

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADA	ALCOHOL & DRUG ADDICTION SVCS	1,459,248.69	1,072,562.09	73.50%	8,078.56	0.55%	378,608.04	25.94%
ADJ	ADJUTANT GENERAL	8,043,774.66	7,442,897.42	92.52%	189,710.53	2.35%	411,166.71	5.11%
AGE	DEPT OF AGING	786,709.04	624,430.16	79.37%	72,815.78	9.25%	89,463.10	11.37%
AGR	DEPT OF AGRICULTURE	8,587,211.62	6,851,326.35	79.78%	427,008.03	4.97%	1,308,877.24	15.24%
BOR	BOARD OF REGENTS	5,839,279.98	5,498,666.27	94.16%	119,313.71	2.04%	221,300.00	3.78%
BWC	BUR OF WORKERS' COMPENSATION	33,968,373.66	25,355,261.59	74.64%	3,307,343.09	9.73%	5,305,768.98	15.61%
COM	DEPT OF COMMERCE	17,943,716.21	10,844,311.89	60.43%	1,764,938.81	9.83%	5,334,465.51	29.72%
DAS	ADMINISTRATIVE SERVICES	95,588,502.38	76,158,832.73	79.67%	4,150,443.38	4.34%	15,279,226.27	15.98%
DEV	DEPT OF DEVELOPMENT	8,932,852.24	7,664,655.04	85.80%	498,778.38	5.58%	769,418.82	8.61%
DMH	MENTAL HEALTH	86,293,606.88	60,079,229.50	69.62%	12,623,863.68	14.62%	13,590,513.70	15.74%
DMR	DEVELOPMENTAL DISABILITIES	24,515,519.74	21,550,413.78	87.90%	1,780,985.40	7.26%	1,184,120.56	4.83%
DNR	DEPT OF NATURAL RESOURCES	26,236,816.92	21,131,436.10	80.54%	1,281,370.90	4.88%	3,824,009.92	14.57%
DOH	DEPT OF HEALTH	41,920,127.76	21,456,945.78	51.18%	10,324,228.04	24.62%	10,138,953.94	24.18%
DOT	DEPT OF TRANSPORTATION	150,770,892.22	123,644,714.73	82.00%	10,743,344.22	7.12%	16,382,833.27	10.86%
DPS	DEPT OF PUBLIC SAFETY	87,253,897.56	71,633,945.22	82.09%	5,302,556.55	6.07%	10,317,395.79	11.82%
DRC	DEPT OF REHAB & CORRECTIONS	267,898,446.59	215,881,972.49	80.58%	5,851,942.83	2.18%	46,164,531.27	17.23%
DVS	DEPARTMENT OF VETERANS SERVICE	8,954,849.94	7,736,332.12	86.39%	358,022.64	3.99%	860,495.18	9.60%
DYS	DEPT OF YOUTH SERVICES	14,956,026.52	14,129,119.53	94.47%	282,374.16	1.88%	544,532.83	3.64%
EPA	ENVIRONMENTAL PROTECTION AGCY	14,906,916.92	12,985,651.18	87.11%	1,183,487.34	7.93%	737,778.40	4.94%
INS	INSURANCE	2,964,651.83	2,547,894.64	85.94%	291,726.95	9.84%	125,030.24	4.21%
JFS	JOB AND FAMILY SERVICES	135,042,990.52	81,307,329.00	60.20%	13,700,303.57	10.14%	40,035,357.95	29.64%
LOT	LOTTERY COMMISSION	65,048,696.26	23,302,784.09	35.82%	8,562,495.59	13.16%	33,183,416.58	51.01%
OBM	OFFICE OF BUDGET & MGMT	1,657,222.03	740,986.48	44.71%	275,873.70	16.64%	640,361.85	38.64%
TAX	DEPT OF TAXATION	15,553,202.54	10,420,927.55	67.00%	3,253,738.77	20.92%	1,878,536.22	12.07%
CABINET AGENCY TOTALS		1,125,123,532.71	830,062,625.73	73.77%	86,354,744.61	7.67%	208,706,162.37	18.54%

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ACC	ACCOUNTANCY BOARD OF OHIO	9,682.32	8,405.95	86.81%	611.18	6.31%	665.19	6.87%
AFC	CULTURAL FACILITIES COMMISSION	24,279.93	24,279.93	100.00%	0.00	0.00%	0.00	0.00%
AGO	ATTORNEY GENERAL	32,838,217.58	23,020,731.43	70.10%	2,504,626.29	7.62%	7,312,859.86	22.26%
AIR	AIR QUALITY DEVELOPMENT AUTH	5,965.00	5,965.00	100.00%	0.00	0.00%	0.00	0.00%
AMB	MEDICAL TRANSPORTATION BOARD	137,967.82	136,927.82	99.24%	1,040.00	0.75%	0.00	0.00%
ARC	BD OF EXAMINERS OF ARCHITECTS	4,232.92	4,232.92	100.00%	0.00	0.00%	0.00	0.00%
ART	OHIO ARTS COUNCIL	126,079.63	122,629.63	97.26%	250.00	0.19%	3,200.00	2.53%
ATH	OHIO ATHLETIC COMMISSION	6,227.01	6,227.01	100.00%	0.00	0.00%	0.00	0.00%
AUD	AUDITOR OF STATE	2,464,761.26	1,841,237.75	74.70%	204,652.76	8.30%	418,870.75	16.99%
BDP	BOARD OF DEPOSIT	9,347.61	9,240.00	98.84%	0.00	0.00%	107.61	1.15%
BRB	BOARD OF BARBER EXAMINERS	9,012.17	7,891.11	87.56%	652.46	7.23%	468.60	5.19%
BTA	BOARD OF TAX APPEALS	197,214.34	166,612.17	84.48%	14,689.04	7.44%	15,913.13	8.06%
CAC	CASINO CONTROL COMMISSION	388,935.50	304,347.16	78.25%	32,396.00	8.32%	52,192.34	13.41%
CDP	CHEMICAL DEPENDENCY PROFS	63,776.17	63,576.17	99.68%	0.00	0.00%	200.00	0.31%
CHR	CHIROPRACTIC EXAMINERS BOARD	12,791.70	11,888.70	92.94%	0.00	0.00%	903.00	7.05%
CIV	CIVIL RIGHTS COMMISSION	143,208.14	138,020.49	96.37%	3,224.18	2.25%	1,963.47	1.37%
CLA	COURT OF CLAIMS	252,237.94	219,302.80	86.94%	13,412.02	5.31%	19,523.12	7.73%
COS	BOARD OF COSMETOLOGY	273,028.94	249,144.27	91.25%	716.04	0.26%	23,168.63	8.48%
CRB	MOTOR VEHICLE COLLISION REPAIR	2,798.17	2,798.17	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	1,088,002.07	823,301.20	75.67%	30,394.31	2.79%	234,306.56	21.53%
CSV	COMMISSION SERVICE VOLUNTEER	30,620.15	20,783.68	67.87%	0.00	0.00%	9,836.47	32.12%
CSW	COUNSELOR & SOCIAL WORKERS BD	13,885.00	12,555.75	90.42%	0.00	0.00%	1,329.25	9.57%
DEN	DENTAL BOARD	45,327.28	42,559.91	93.89%	0.00	0.00%	2,767.37	6.10%
DVM	VETERINARY MEDICAL BOARD	8,462.37	7,302.40	86.29%	1,159.97	13.70%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	8,948.67	7,493.28	83.73%	1,455.39	16.26%	0.00	0.00%
EDU	DEPT OF EDUCATION	86,889,465.24	28,016,090.88	32.24%	5,332,760.44	6.13%	53,540,613.92	61.61%
ELC	ELECTIONS COMMISSION	11,975.12	10,613.94	88.63%	0.00	0.00%	1,361.18	11.36%
ENG	BOARD OF ENGINEERS & SURVEYORS	33,783.54	26,257.88	77.72%	0.00	0.00%	7,525.66	22.27%
ERB	EMPLOYMENT RELATIONS BOARD	138,874.11	135,553.71	97.60%	444.00	0.31%	2,876.40	2.07%
ETC	ETECH	1,972,576.41	1,131,608.86	57.36%	31,819.42	1.61%	809,148.13	41.01%
ETH	ETHICS COMMISSION	84,326.05	83,529.88	99.05%	295.86	0.35%	500.31	0.59%
EXP	OHIO EXPOSITIONS COMMISSION	4,525,618.55	3,083,807.57	68.14%	188,757.54	4.17%	1,253,053.44	27.68%
FUN	EMBALMERS & FUNERAL DIR BOARD	79,669.83	67,787.65	85.08%	59.98	0.07%	11,822.20	14.83%
GOV	OFFICE OF THE GOVERNOR	59,620.60	56,986.97	95.58%	1,554.94	2.60%	1,078.69	1.80%
HEF	HIGHER ED FACILITIES COMM	29.15	29.15	100.00%	0.00	0.00%	0.00	0.00%
IGO	OPC OF INSPECTOR GENERAL	196,702.94	155,901.92	79.25%	2,822.89	1.43%	37,978.13	19.30%
JCO	JUDICIAL CONFERENCE OF OHIO	207,941.90	189,275.34	91.02%	3,586.93	1.72%	15,079.63	7.25%
JCR	JOINT COMM ON AGCY RULE REVIEW	5,864.79	5,698.81	97.16%	0.00	0.00%	165.98	2.83%
JLE	JOINT LEGIS ETHICS COMMITTEE	26,623.42	26,623.42	100.00%	0.00	0.00%	0.00	0.00%
JSC	JUDICIARY/SUPREME COURT	6,204,219.70	5,080,386.86	81.88%	87,349.47	1.40%	1,036,483.37	16.70%
LCO	LIQUOR CONTROL COMMISSION	21,085.42	21,071.47	99.93%	0.00	0.00%	13.95	0.06%
LEC	LAKE ERIE COMMISSION	1,516.39	1,516.39	100.00%	0.00	0.00%	0.00	0.00%
LIB	LIBRARY BOARD	2,493,415.46	2,081,029.70	83.46%	23,248.22	0.93%	389,137.54	15.60%
LRS	LEGAL RIGHTS SERVICE	153,857.62	117,209.51	76.18%	9,743.51	6.33%	26,904.60	17.48%
LSC	LEGISLATIVE SERVICE COMMISSION	2,405,767.69	1,008,809.97	41.93%	1,034,506.34	43.00%	362,451.38	15.06%
MED	MEDICAL BOARD	339,784.38	320,272.11	94.25%	11,131.93	3.27%	8,380.34	2.46%
MHC	MANUFACTURED HOMES COMMISSION	24,367.15	24,044.75	98.67%	0.00	0.00%	322.40	1.32%
MIH	COMMISSION ON MINORITY HEALTH	57,217.77	46,413.19	81.11%	3,744.92	6.54%	7,059.66	12.33%
NUR	BOARD OF NURSING	323,266.16	301,118.35	93.14%	18,692.40	5.78%	3,455.41	1.06%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	7,292.82	6,677.11	91.55%	0.00	0.00%	615.71	8.44%
OCC	OFFICE OF CONSUMERS' COUNSEL	515,907.98	177,453.90	34.39%	91,404.61	17.71%	247,049.47	47.88%
ODB	OPTICAL DISPENSERS BOARD	5,063.07	5,063.07	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	2,110,985.14	1,610,715.24	76.30%	181,612.47	8.60%	318,657.43	15.09%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	5,434.24	5,009.24	92.17%	425.00	7.82%	0.00	0.00%
OPT	BOARD OF OPTOMETRY	2,408.85	2,408.85	100.00%	0.00	0.00%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	627,419.06	565,650.27	90.15%	32,610.45	5.19%	29,158.34	4.64%
OSD	OHIO SCHOOL FOR THE DEAF	883,105.69	673,117.86	76.22%	136,895.76	15.50%	73,092.07	8.27%
PRX	BOARD OF PHARMACY	264,715.92	207,481.04	78.37%	24,425.27	9.22%	32,809.61	12.39%
PSY	BOARD OF PSYCHOLOGY	28,099.69	25,012.09	89.01%	667.60	2.37%	2,420.00	8.61%
PUB	PUBLIC DEFENDER COMMISSION	2,085,724.30	1,851,796.98	88.78%	123,545.12	5.92%	110,382.20	5.29%

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PUC	PUBLIC UTILITIES COMMISSION	1,944,328.38	1,385,622.18	71.26%	268,960.62	13.83%	289,745.58	14.90%
PWC	PUBLIC WORKS COMMISSION	47,301.94	47,301.94	100.00%	0.00	0.00%	0.00	0.00%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	10,495.20	9,795.20	93.33%	0.00	0.00%	700.00	6.66%
RAC	RACING COMMISSION	394,801.66	364,170.93	92.24%	22,491.75	5.69%	8,138.98	2.06%
RCB	RESPIRATORY CARE BOARD	23,216.13	21,169.68	91.18%	1,832.00	7.89%	214.45	0.92%
REP	HOUSE OF REPRESENTATIVES	478,019.95	437,555.03	91.53%	0.00	0.00%	40,464.92	8.46%
RSC	REHAB SERVICES COMMISSION	2,875,993.57	1,933,075.26	67.21%	26,113.77	0.90%	916,804.54	31.87%
SAN	SANITARIAN REGISTRATION BOARD	9,814.19	6,934.19	70.65%	2,880.00	29.34%	0.00	0.00%
SCR	CAREER COLLEGES/SCHOOLS BOARD	72,423.30	71,744.30	99.06%	0.00	0.00%	679.00	0.93%
SEN	SENATE	602,906.87	282,222.03	46.81%	10,648.56	1.76%	310,036.28	51.42%
SFC	SCHOOL FACILITIES COMMISSION	818,443.41	682,677.77	83.41%	115,486.63	14.11%	20,279.01	2.47%
SOS	SECRETARY OF STATE	2,488,017.76	1,645,107.34	66.12%	223,413.54	8.97%	619,496.88	24.89%
SPA	HISPANIC-LATINO AFFAIRS COMM	40,968.80	38,101.40	93.00%	0.00	0.00%	2,867.40	6.99%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	27,137.41	26,805.41	98.77%	0.00	0.00%	332.00	1.22%
TOS	TREASURER OF STATE	1,245,981.64	529,619.00	42.50%	371,920.23	29.84%	344,442.41	27.64%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		162,038,586.05	81,861,380.29	50.51%	11,195,131.81	6.90%	68,982,073.95	42.57%
GRAND TOTALS		1,287,162,118.76	911,924,006.02	70.84%	97,549,876.42	7.57%	277,688,236.32	21.57%