

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	11,230,844.86	10,058,422.95	89.56%	100,320.42	0.89%	1,072,101.49	9.54%
AGE	DEPT OF AGING	2,362,154.70	339,113.49	14.35%	1,092,278.17	46.24%	930,763.04	39.40%
AGR	DEPT OF AGRICULTURE	11,590,693.40	7,250,600.30	62.55%	1,253,569.31	10.81%	3,086,523.79	26.62%
BOR	DEPARTMENT OF HIGHER EDUCATION	6,795,830.52	6,083,615.37	89.51%	168,525.33	2.47%	543,689.82	8.00%
BWC	BUR OF WORKERS' COMPENSATION	39,264,214.30	21,620,913.60	55.06%	9,326,502.44	23.75%	8,316,798.26	21.18%
COM	DEPT OF COMMERCE	18,255,236.34	6,822,797.43	37.37%	6,269,512.44	34.34%	5,162,926.47	28.28%
DAS	ADMINISTRATIVE SERVICES	255,559,908.11	202,743,240.91	79.33%	16,667,375.05	6.52%	36,149,292.15	14.14%
DEV	DEPT OF DEVELOPMENT	11,437,139.57	10,258,300.45	89.69%	803,681.09	7.02%	375,158.03	3.28%
DMH	DEPT OF MH & ADDICTION SVCS	82,800,594.10	62,127,820.63	75.03%	7,021,894.48	8.48%	13,650,878.99	16.48%
DMR	DEVELOPMENTAL DISABILITIES	30,351,794.04	20,256,958.90	66.74%	6,123,671.12	20.17%	3,971,164.02	13.08%
DNR	DEPT OF NATURAL RESOURCES	31,967,872.71	27,967,562.42	87.48%	868,714.11	2.71%	3,131,596.18	9.79%
DOH	DEPT OF HEALTH	33,803,100.57	19,462,222.93	57.57%	3,229,097.45	9.55%	11,111,780.19	32.87%
DOT	DEPT OF TRANSPORTATION	235,340,478.68	162,864,260.16	69.20%	28,545,293.70	12.12%	43,930,924.82	18.66%
DPS	DEPT OF PUBLIC SAFETY	79,127,866.83	52,621,823.58	66.50%	11,035,094.64	13.94%	15,470,948.61	19.55%
DRC	DEPT OF REHAB & CORRECTIONS	315,288,007.90	218,819,185.29	69.40%	5,122,575.07	1.62%	91,346,247.54	28.97%
DVS	DEPARTMENT OF VETERANS SERVICE	8,018,064.43	6,605,969.83	82.38%	1,052,550.93	13.12%	359,543.67	4.48%
DYS	DEPT OF YOUTH SERVICES	14,195,629.57	10,874,987.09	76.60%	803,902.41	5.66%	2,516,740.07	17.72%
EPA	ENVIRONMENTAL PROTECTION AGCY	16,261,631.07	13,817,339.83	84.96%	999,186.90	6.14%	1,445,104.34	8.88%
INS	INSURANCE	2,301,956.01	1,502,667.56	65.27%	407,260.21	17.69%	392,028.24	17.03%
JFS	JOB AND FAMILY SERVICES	88,481,320.89	46,886,836.20	52.99%	13,684,423.22	15.46%	27,910,061.47	31.54%
LOT	LOTTERY COMMISSION	77,768,501.15	28,956,311.84	37.23%	3,101,970.16	3.98%	45,710,219.15	58.77%
MCD	DEPARTMENT OF MEDICAID	197,527,965.68	62,640,915.65	31.71%	43,343,422.65	21.94%	91,543,627.38	46.34%
OBM	OFFICE OF BUDGET & MGMT	824,404.28	364,390.83	44.20%	367,479.36	44.57%	92,534.09	11.22%
RSC	OPPT FOR OHIOANSW/DISABILITIES	4,490,219.70	2,489,449.65	55.44%	1,048,703.78	23.35%	952,066.27	21.20%
TAX	DEPT OF TAXATION	9,687,549.78	4,180,392.82	43.15%	1,723,586.62	17.79%	3,783,570.34	39.05%
CABINET AGENCY TOTALS		1,584,732,979.19	1,007,616,099.71	63.58%	164,160,591.06	10.35%	412,956,288.42	26.05%

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ACC	ACCOUNTANCY BOARD OF OHIO	18,316.51	18,316.51	100.00%	0.00	0.00%	0.00	0.00%
AGO	ATTORNEY GENERAL	32,439,425.47	17,921,950.77	55.24%	3,072,036.95	9.47%	11,445,437.75	35.28%
AIR	AIR QUALITY DEVELOPMENT AUTH	-1,200.00	-1,200.00	100.00%	0.00	0.00%	0.00	0.00%
ARC	OH ARCHS/LANDSCAPE ARCHS BOARD	4,725.17	4,725.17	100.00%	0.00	0.00%	0.00	0.00%
ART	OHIO ARTS COUNCIL	224,701.06	194,488.71	86.55%	18,212.35	8.10%	12,000.00	5.34%
ATH	OHIO ATHLETIC COMMISSION	14,227.44	13,207.44	92.83%	1,020.00	7.16%	0.00	0.00%
AUD	AUDITOR OF STATE	3,653,652.75	3,010,177.93	82.38%	91,331.24	2.49%	552,143.58	15.11%
BDP	BOARD OF DEPOSIT	9,822.98	9,822.98	100.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	69,820.42	52,637.53	75.38%	3,100.14	4.44%	14,082.75	20.16%
CAC	CASINO CONTROL COMMISSION	309,207.98	275,159.23	88.98%	0.00	0.00%	34,048.75	11.01%
CDP	CHEMICAL DEPENDENCY PROFS	4,324.47	4,182.47	96.71%	0.00	0.00%	142.00	3.28%
CHR	CHIROPRACTIC EXAMINERS BOARD	24,202.31	24,202.31	100.00%	0.00	0.00%	0.00	0.00%
CIV	CIVIL RIGHTS COMMISSION	102,845.48	75,610.43	73.51%	4,009.44	3.89%	23,225.61	22.58%
CLA	COURT OF CLAIMS	426,130.60	313,216.79	73.50%	5,514.25	1.29%	107,399.56	25.20%
COS	BOARD OF COSMETOLOGY	263,458.88	114,080.42	43.30%	36,493.60	13.85%	112,884.86	42.84%
CRB	MOTOR VEHICLE COLLISION REPAIR	3,094.66	3,094.66	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	1,029,339.56	968,225.32	94.06%	7,482.19	0.72%	53,632.05	5.21%
CSV	COMMISSION SERVICE VOLUNTEER	173,936.01	87,481.01	50.29%	55,525.00	31.92%	30,930.00	17.78%
CSW	COUNSELOR & SOCIAL WORKERS BD	38,634.82	38,634.82	100.00%	0.00	0.00%	0.00	0.00%
DEN	DENTAL BOARD	37,443.35	37,443.35	100.00%	0.00	0.00%	0.00	0.00%
DVM	VETERINARY MEDICAL BOARD	7,478.43	7,478.43	100.00%	0.00	0.00%	0.00	0.00%
EBR	ENV REVIEW APPEALS COMMISSION	4,309.50	4,009.50	93.03%	60.00	1.39%	240.00	5.56%
EDU	DEPT OF EDUCATION	66,291,001.82	17,443,773.30	26.31%	29,697,580.13	44.79%	19,149,648.39	28.88%
ELC	ELECTIONS COMMISSION	4,344.02	4,344.02	100.00%	0.00	0.00%	0.00	0.00%
ENG	BOARD OF ENGINEERS & SURVEYORS	25,162.44	25,162.44	100.00%	0.00	0.00%	0.00	0.00%
ERB	EMPLOYMENT RELATIONS BOARD	177,686.26	111,097.46	62.52%	0.00	0.00%	66,588.80	37.47%
ETC	BROADCAST EDUCATNL MEDIA COMM	1,049,811.07	483,486.54	46.05%	722.86	0.06%	565,601.67	53.87%
ETH	ETHICS COMMISSION	24,380.77	19,113.31	78.39%	40.39	0.16%	5,227.07	21.43%
EXP	OHIO EXPOSITIONS COMMISSION	6,396,729.72	3,610,216.52	56.43%	189,182.91	2.95%	2,597,330.29	40.60%
FUN	EMBALMERS & FUNERAL DIR BOARD	38,696.49	38,662.79	99.91%	0.00	0.00%	33.70	0.08%
GOV	OFFICE OF THE GOVERNOR	132,169.69	81,875.64	61.94%	1,960.00	1.48%	48,334.05	36.56%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	110,794.43	73,431.87	66.27%	194.16	0.17%	37,168.40	33.54%
JCO	JUDICIAL CONFERENCE OF OHIO	241,945.99	225,525.03	93.21%	4,816.61	1.99%	11,604.35	4.79%
JCR	JOINT COMM ON AGCY RULE REVIEW	5,436.65	3,747.90	68.93%	0.00	0.00%	1,688.75	31.06%
JLE	JOINT LEGIS ETHICS COMMITTEE	36,599.42	34,313.40	93.75%	0.00	0.00%	2,286.02	6.24%
JSC	JUDICIARY SUPREME COURT	7,820,439.36	6,427,612.19	82.18%	225,685.61	2.88%	1,167,141.56	14.92%
LCO	LIQUOR CONTROL COMMISSION	10,677.56	10,677.56	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	6,068.49	4,249.93	70.03%	0.00	0.00%	1,818.56	29.96%
LIB	LIBRARY BOARD	4,124,326.80	2,931,366.84	71.07%	23,121.66	0.56%	1,169,838.30	28.36%
LSC	LEGISLATIVE SERVICE COMMISSION	3,255,764.01	1,841,855.24	56.57%	74,873.90	2.29%	1,339,034.87	41.12%
MED	MEDICAL BOARD	713,849.30	568,361.68	79.61%	27,008.44	3.78%	118,479.18	16.59%
MIH	COMMISSION ON MINORITY HEALTH	57,169.39	50,269.50	87.93%	0.00	0.00%	6,899.89	12.06%
NUR	BOARD OF NURSING	783,089.96	693,188.32	88.51%	61,779.48	7.88%	28,122.16	3.59%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OCC	OFFICE OF CONSUMERS' COUNSEL	615,189.23	304,229.81	49.45%	29,198.50	4.74%	281,760.92	45.80%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	1,818,962.13	1,509,682.93	82.99%	172,840.51	9.50%	136,438.69	7.50%
OSB	OHIO SCHOOL FOR THE BLIND	966,742.27	657,505.45	68.01%	6,167.07	0.63%	303,069.75	31.34%
OSD	OHIO SCHOOL FOR THE DEAF	961,453.44	602,729.25	62.68%	13,640.87	1.41%	345,083.32	35.89%
PRX	BOARD OF PHARMACY	3,394,401.72	2,583,942.74	76.12%	24,504.01	0.72%	785,954.97	23.15%
PSY	BOARD OF PSYCHOLOGY	4,936.99	4,936.99	100.00%	0.00	0.00%	0.00	0.00%
PUB	PUBLIC DEFENDER COMMISSION	2,556,978.86	2,279,076.98	89.13%	108,361.83	4.23%	169,540.05	6.63%
PUC	PUBLIC UTILITIES COMMISSION	4,781,637.69	2,528,123.51	52.87%	563,437.02	11.78%	1,690,077.16	35.34%
PWC	PUBLIC WORKS COMMISSION	46,970.15	46,970.15	100.00%	0.00	0.00%	0.00	0.00%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	25,182.83	24,873.25	98.77%	275.88	1.09%	33.70	0.13%
RAC	RACING COMMISSION	844,931.24	571,423.49	67.62%	141,251.40	16.71%	132,256.35	15.65%
REP	HOUSE OF REPRESENTATIVES	292,641.77	189,903.56	64.89%	16,681.08	5.70%	86,057.13	29.40%
SCR	CAREER COLLEGES/SCHOOLS BOARD	29,675.13	29,675.13	100.00%	0.00	0.00%	0.00	0.00%
SEN	SENATE	747,151.47	219,862.19	29.42%	308,083.66	41.23%	219,205.62	29.33%
SFC	OH FACILITIES CONST COMMISSION	1,182,721.39	590,047.20	49.88%	142,254.26	12.02%	450,419.93	38.08%
SHP	State Speech & Hearing Prof Bd	28,426.21	28,426.21	100.00%	0.00	0.00%	0.00	0.00%
SOS	SECRETARY OF STATE	4,406,558.96	2,560,149.12	58.09%	1,109,624.06	25.18%	736,785.78	16.72%

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SPA	HISPANIC-LATINO AFFAIRS COMM	42,108.19	41,098.19	97.60%	0.00	0.00%	1,010.00	2.39%
TOS	TREASURER OF STATE	3,657,153.18	1,574,693.70	43.05%	268,807.73	7.35%	1,813,651.75	49.59%
VPB	Vision Hearing Professional Bd	18,115.80	18,115.80	100.00%	0.00	0.00%	0.00	0.00%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET								
AGENCY TOTALS		156,585,980.14	74,224,742.91	47.40%	36,506,879.19	23.31%	45,854,358.04	29.28%
GRAND TOTALS		1,741,318,959.33	1,081,840,842.62	62.12%	200,667,470.25	11.52%	458,810,646.46	26.34%