

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	13,886,286.77	12,895,568.14	92.86%	297,418.54	2.14%	693,300.09	4.99%
AGE	DEPT OF AGING	1,322,821.96	551,577.96	41.69%	692,922.59	52.38%	78,321.41	5.92%
AGR	DEPT OF AGRICULTURE	8,358,113.82	5,321,091.74	63.66%	1,554,685.71	18.60%	1,482,336.37	17.73%
BOR	DEPARTMENT OF HIGHER EDUCATION	7,409,412.60	6,510,068.04	87.86%	206,308.71	2.78%	693,035.85	9.35%
BWC	BUR OF WORKERS' COMPENSATION	47,105,277.06	31,024,233.43	65.86%	9,941,450.05	21.10%	6,139,593.58	13.03%
COM	DEPT OF COMMERCE	17,840,406.26	9,811,547.45	54.99%	4,446,660.10	24.92%	3,582,198.71	20.07%
DAS	ADMINISTRATIVE SERVICES	336,001,434.77	286,643,324.43	85.31%	15,698,041.60	4.67%	33,660,068.74	10.01%
DEV	DEPT OF DEVELOPMENT	10,339,589.71	8,469,895.60	81.91%	1,408,383.56	13.62%	461,310.55	4.46%
DMH	DEPT OF MH & ADDICTION SVCS	78,558,251.52	23,972,810.73	30.51%	39,121,146.98	49.79%	15,464,293.81	19.68%
DMR	DEVELOPMENTAL DISABILITIES	36,258,520.46	21,346,896.23	58.87%	11,024,361.48	30.40%	3,887,262.75	10.72%
DNR	DEPT OF NATURAL RESOURCES	25,285,417.58	22,056,699.86	87.23%	629,230.87	2.48%	2,599,486.85	10.28%
DOH	DEPT OF HEALTH	29,317,997.02	16,309,559.11	55.62%	2,961,100.46	10.09%	10,047,337.45	34.27%
DOT	DEPT OF TRANSPORTATION	238,329,380.49	128,262,876.49	53.81%	30,023,730.55	12.59%	80,042,773.45	33.58%
DPS	DEPT OF PUBLIC SAFETY	89,589,844.67	60,174,674.86	67.16%	12,532,353.93	13.98%	16,882,815.88	18.84%
DRC	DEPT OF REHAB & CORRECTIONS	306,875,223.20	161,475,043.97	52.61%	53,479,160.80	17.42%	91,921,018.43	29.95%
DVS	DEPARTMENT OF VETERANS SERVICE	8,431,321.38	6,819,047.79	80.87%	1,305,500.91	15.48%	306,772.68	3.63%
DYS	DEPT OF YOUTH SERVICES	15,362,318.85	11,756,413.76	76.52%	576,469.00	3.75%	3,029,436.09	19.71%
EPA	ENVIRONMENTAL PROTECTION AGCY	16,130,620.95	14,440,100.64	89.51%	820,147.39	5.08%	870,372.92	5.39%
INS	INSURANCE	2,390,449.74	1,832,834.80	76.67%	215,466.73	9.01%	342,148.21	14.31%
JFS	JOB AND FAMILY SERVICES	87,148,820.43	65,771,479.03	75.47%	8,305,307.08	9.53%	13,072,034.32	14.99%
LOT	LOTTERY COMMISSION	75,714,596.58	30,440,372.09	40.20%	31,308.46	0.04%	45,242,916.03	59.75%
MCD	DEPARTMENT OF MEDICAID	204,695,418.10	50,646,925.33	24.74%	43,604,433.58	21.30%	110,444,059.19	53.95%
OBM	OFFICE OF BUDGET & MGMT	929,830.83	356,421.19	38.33%	464,659.90	49.97%	108,749.74	11.69%
TAX	DEPT OF TAXATION	11,442,828.01	5,881,557.59	51.39%	1,788,401.12	15.62%	3,772,869.30	32.97%
CABINET AGENCY TOTALS		1,668,724,182.76	982,771,020.26	58.89%	241,128,650.10	14.44%	444,824,512.40	26.65%

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ACC	ACCOUNTANCY BOARD OF OHIO	12,841.97	12,464.43	97.06%	377.54	2.93%	0.00	0.00%
AGO	ATTORNEY GENERAL	24,393,097.42	13,448,457.62	55.13%	1,923,037.01	7.88%	9,021,602.79	36.98%
AIR	AIR QUALITY DEVELOPMENT AUTH	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
ARC	Ohio Architects Board	4,822.43	4,788.73	99.30%	0.00	0.00%	33.70	0.69%
ART	OHIO ARTS COUNCIL	269,187.73	235,065.12	87.32%	19,818.03	7.36%	14,304.58	5.31%
ATH	OHIO ATHLETIC COMMISSION	16,018.63	16,018.63	100.00%	0.00	0.00%	0.00	0.00%
AUD	AUDITOR OF STATE	2,788,880.39	2,151,927.92	77.16%	146,756.52	5.26%	490,195.95	17.57%
BDP	BOARD OF DEPOSIT	9,486.00	9,486.00	100.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	56,608.48	46,159.09	81.54%	9,805.89	17.32%	643.50	1.13%
CAC	CASINO CONTROL COMMISSION	351,986.14	322,193.92	91.53%	0.00	0.00%	29,792.22	8.46%
CDP	CHEMICAL DEPENDENCY PROFS	16,147.66	9,116.55	56.45%	0.00	0.00%	7,031.11	43.54%
CHR	CHIROPRACTIC EXAMINERS BOARD	17,465.26	17,465.26	100.00%	0.00	0.00%	0.00	0.00%
CIV	CIVIL RIGHTS COMMISSION	390,539.69	317,077.57	81.18%	4,009.44	1.02%	69,452.68	17.78%
CLA	COURT OF CLAIMS	404,025.65	359,110.88	88.88%	8,747.69	2.16%	36,167.08	8.95%
COS	BOARD OF COSMETOLOGY	262,782.37	152,236.80	57.93%	0.00	0.00%	110,545.57	42.06%
CRB	MOTOR VEHICLE COLLISION REPAIR	4,373.19	4,373.19	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	2,356,884.30	2,154,984.63	91.43%	50,541.39	2.14%	151,358.28	6.42%
CSV	COMMISSION SERVICE VOLUNTEER	110,151.61	81,401.61	73.89%	14,200.00	12.89%	14,550.00	13.20%
CSW	COUNSELOR & SOCIAL WORKERS BD	29,270.44	20,067.48	68.55%	0.00	0.00%	9,202.96	31.44%
DEN	DENTAL BOARD	49,452.59	48,975.48	99.03%	52.11	0.10%	425.00	0.85%
DVM	VETERINARY MEDICAL BOARD	4,823.77	4,072.29	84.42%	0.00	0.00%	751.48	15.57%
EBR	ENVIRONMENTAL BOARD OF REVIEW	21,755.15	21,515.15	98.89%	0.00	0.00%	240.00	1.10%
EDU	DEPT OF EDUCATION	71,058,723.55	16,406,672.58	23.08%	40,683,384.24	57.25%	13,968,666.73	19.65%
ELC	ELECTIONS COMMISSION	3,016.99	3,016.99	100.00%	0.00	0.00%	0.00	0.00%
ENG	BOARD OF ENGINEERS & SURVEYORS	14,162.88	14,162.88	100.00%	0.00	0.00%	0.00	0.00%
ERB	EMPLOYMENT RELATIONS BOARD	75,353.61	71,280.41	94.59%	0.00	0.00%	4,073.20	5.40%
ETC	BROADCAST EDUCATNL MEDIA COMM	1,042,525.45	510,131.18	48.93%	3,915.45	0.37%	528,478.82	50.69%
ETH	ETHICS COMMISSION	33,252.24	29,533.47	88.81%	0.00	0.00%	3,718.77	11.18%
EXP	OHIO EXPOSITIONS COMMISSION	6,222,349.05	3,527,113.58	56.68%	125,387.51	2.01%	2,569,847.96	41.30%
FUN	EMBALMERS & FUNERAL DIR BOARD	45,598.70	44,412.56	97.39%	0.00	0.00%	1,186.14	2.60%
GOV	OFFICE OF THE GOVERNOR	93,856.39	81,607.92	86.94%	2,940.00	3.13%	9,308.47	9.91%
HEF	HIGHER ED FACILITIES COMM	54.00	54.00	100.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	69,125.19	54,519.35	78.87%	92.08	0.13%	14,513.76	20.99%
JCO	JUDICIAL CONFERENCE OF OHIO	255,339.73	234,000.24	91.64%	1,933.82	0.75%	19,405.67	7.59%
JCR	JOINT COMM ON AGCY RULE REVIEW	4,706.25	3,368.07	71.56%	0.00	0.00%	1,338.18	28.43%
JLE	JOINT LEGIS ETHICS COMMITTEE	35,990.64	34,261.44	95.19%	0.00	0.00%	1,729.20	4.80%
JSC	JUDICIARY SUPREME COURT	6,158,806.88	5,144,729.95	83.53%	170,003.74	2.76%	844,073.19	13.70%
LCO	LIQUOR CONTROL COMMISSION	11,494.93	11,494.93	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	8,694.11	1,679.49	19.31%	0.00	0.00%	7,014.62	80.68%
LIB	LIBRARY BOARD	4,206,301.96	3,214,113.14	76.41%	28,780.99	0.68%	963,407.83	22.90%
LSC	LEGISLATIVE SERVICE COMMISSION	4,747,598.76	2,765,101.71	58.24%	83,429.94	1.75%	1,899,067.11	40.00%
MED	MEDICAL BOARD	506,275.41	424,465.54	83.84%	31,552.12	6.23%	50,257.75	9.92%
MIH	COMMISSION ON MINORITY HEALTH	38,803.43	38,803.43	100.00%	0.00	0.00%	0.00	0.00%
NUR	BOARD OF NURSING	460,581.07	403,569.07	87.62%	31,070.85	6.74%	25,941.15	5.63%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OCC	OFFICE OF CONSUMERS' COUNSEL	903,693.15	402,466.33	44.53%	96,273.47	10.65%	404,953.35	44.81%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	1,971,673.97	1,588,186.41	80.55%	226,787.59	11.50%	156,699.97	7.94%
OSB	OHIO SCHOOL FOR THE BLIND	1,007,414.55	848,656.25	84.24%	8,981.33	0.89%	149,776.97	14.86%
OSD	OHIO SCHOOL FOR THE DEAF	911,566.34	727,552.97	79.81%	72,749.89	7.98%	111,263.48	12.20%
PRX	BOARD OF PHARMACY	3,731,167.63	2,615,286.87	70.09%	34,498.31	0.92%	1,081,382.45	28.98%
PSY	BOARD OF PSYCHOLOGY	22,298.19	22,223.19	99.66%	0.00	0.00%	75.00	0.33%
PUB	PUBLIC DEFENDER COMMISSION	2,551,281.20	2,319,439.97	90.91%	80,210.63	3.14%	151,630.60	5.94%
PUC	PUBLIC UTILITIES COMMISSION	4,517,463.98	3,234,177.26	71.59%	409,310.14	9.06%	873,976.58	19.34%
PWC	PUBLIC WORKS COMMISSION	37,982.49	26,873.49	70.75%	11,109.00	29.24%	0.00	0.00%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	21,458.52	21,458.52	100.00%	0.00	0.00%	0.00	0.00%
RAC	RACING COMMISSION	533,251.33	291,068.18	54.58%	126,872.41	23.79%	115,310.74	21.62%
REP	HOUSE OF REPRESENTATIVES	313,150.63	187,868.61	59.99%	24,179.07	7.72%	101,102.95	32.28%
RSC	OPPT FOR OHIOANSW/DISABILITIES	6,804,901.40	4,758,034.07	69.92%	1,151,869.36	16.92%	894,997.97	13.15%
SCR	CAREER COLLEGES/SCHOOLS BOARD	45,604.36	45,604.36	100.00%	0.00	0.00%	0.00	0.00%
SEN	SENATE	274,728.64	140,399.13	51.10%	50,795.02	18.48%	83,534.49	30.40%
SFC	OH FACILITIES CONST COMMISSION	890,300.19	307,667.04	34.55%	137,244.49	15.41%	445,388.66	50.02%
SHP	State Speech & Hearing Prof Bd	38,581.40	38,581.40	100.00%	0.00	0.00%	0.00	0.00%

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
SOS	SECRETARY OF STATE	5,293,234.74	4,244,398.78	80.18%	437,380.64	8.26%	611,455.32	11.55%
SPA	HISPANIC-LATINO AFFAIRS COMM	45,988.01	38,454.31	83.61%	0.00	0.00%	7,533.70	16.38%
TOS	TREASURER OF STATE	4,002,118.71	1,532,076.36	38.28%	171,068.49	4.27%	2,298,973.86	57.44%
VPB	Vision Hearing Professional Bd	21,599.32	21,565.62	99.84%	0.00	0.00%	33.70	0.15%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		160,602,670.84	75,867,089.40	47.23%	46,379,166.20	28.87%	38,356,415.24	23.88%
GRAND TOTALS		1,829,326,853.60	1,058,638,109.66	57.87%	287,507,816.30	15.71%	483,180,927.64	26.41%