

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	11,075,422.63	10,647,271.80	96.13%	74,663.63	0.67%	353,487.20	3.19%
AGE	DEPT OF AGING	1,864,204.09	414,642.55	22.24%	486,937.10	26.12%	962,624.44	51.63%
AGR	DEPT OF AGRICULTURE	8,148,748.47	6,061,422.73	74.38%	681,827.15	8.36%	1,405,498.59	17.24%
BOR	DEPARTMENT OF HIGHER EDUCATION	6,927,679.77	6,166,052.17	89.00%	255,661.70	3.69%	505,965.90	7.30%
BWC	BUR OF WORKERS' COMPENSATION	40,431,296.43	27,952,984.18	69.13%	7,205,998.14	17.82%	5,272,314.11	13.04%
COM	DEPT OF COMMERCE	13,161,590.18	8,590,190.47	65.26%	1,413,585.58	10.74%	3,157,814.13	23.99%
DAS	ADMINISTRATIVE SERVICES	304,341,706.31	240,325,397.89	78.96%	14,456,030.49	4.74%	49,560,277.93	16.28%
DEV	DEPT OF DEVELOPMENT	9,216,635.79	6,874,139.90	74.58%	1,315,392.00	14.27%	1,027,103.89	11.14%
DMH	DEPT OF MH & ADDICTION SVCS	75,917,083.08	19,059,732.58	25.10%	44,313,164.56	58.37%	12,544,185.94	16.52%
DMR	DEVELOPMENTAL DISABILITIES	35,108,731.64	22,560,288.00	64.25%	10,009,982.41	28.51%	2,538,461.23	7.23%
DNR	DEPT OF NATURAL RESOURCES	29,265,742.82	24,351,895.61	83.20%	599,253.18	2.04%	4,314,594.03	14.74%
DOH	DEPT OF HEALTH	37,322,435.27	15,670,466.07	41.98%	4,706,544.12	12.61%	16,945,425.08	45.40%
DOT	DEPT OF TRANSPORTATION	207,457,655.60	143,522,455.83	69.18%	14,530,627.83	7.00%	49,404,571.94	23.81%
DPS	DEPT OF PUBLIC SAFETY	80,104,039.76	59,734,549.13	74.57%	11,352,490.54	14.17%	9,017,000.09	11.25%
DRC	DEPT OF REHAB & CORRECTIONS	276,564,197.19	144,707,113.61	52.32%	50,646,165.46	18.31%	81,210,918.12	29.36%
DVS	DEPARTMENT OF VETERANS SERVICE	8,739,199.49	7,917,198.68	90.59%	634,175.24	7.25%	187,825.57	2.14%
DYS	DEPT OF YOUTH SERVICES	13,418,567.30	10,072,655.46	75.06%	1,054,171.63	7.85%	2,291,740.21	17.07%
EPA	ENVIRONMENTAL PROTECTION AGCY	15,012,922.81	13,359,945.76	88.98%	858,307.48	5.71%	794,669.57	5.29%
INS	INSURANCE	3,549,665.99	2,979,906.10	83.94%	367,048.14	10.34%	202,711.75	5.71%
JFS	JOB AND FAMILY SERVICES	80,035,126.73	62,540,720.78	78.14%	8,081,276.94	10.09%	9,413,129.01	11.76%
LOT	LOTTERY COMMISSION	82,760,536.47	34,792,185.52	42.03%	65,663.90	0.07%	47,902,687.05	57.88%
MCD	DEPARTMENT OF MEDICAID	145,587,891.16	35,920,453.79	24.67%	29,646,675.48	20.36%	80,020,761.89	54.96%
OBM	OFFICE OF BUDGET & MGMT	1,317,525.27	431,830.78	32.77%	781,167.68	59.29%	104,526.81	7.93%
TAX	DEPT OF TAXATION	16,546,617.82	6,595,525.71	39.86%	1,752,829.40	10.59%	8,198,262.71	49.54%
CABINET AGENCY TOTALS		1,503,875,222.07	911,249,025.10	60.59%	205,289,639.78	13.65%	387,336,557.19	25.75%

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ACC	ACCOUNTANCY BOARD OF OHIO	11,038.72	10,661.18	96.57%	377.54	3.42%	0.00	0.00%
AGO	ATTORNEY GENERAL	28,390,852.48	16,763,560.62	59.04%	2,931,479.57	10.32%	8,695,812.29	30.62%
AIR	AIR QUALITY DEVELOPMENT AUTH	1,121.10	1,121.10	100.00%	0.00	0.00%	0.00	0.00%
ARC	Ohio Architects Board	1,910.90	1,712.90	89.63%	0.00	0.00%	198.00	10.36%
ART	OHIO ARTS COUNCIL	232,822.77	203,588.42	87.44%	20,984.35	9.01%	8,250.00	3.54%
ATH	OHIO ATHLETIC COMMISSION	2,949.64	2,949.64	100.00%	0.00	0.00%	0.00	0.00%
AUD	AUDITOR OF STATE	2,164,512.45	1,380,787.00	63.79%	91,090.85	4.20%	692,634.60	31.99%
BDP	BOARD OF DEPOSIT	33,399.36	33,399.36	100.00%	0.00	0.00%	0.00	0.00%
BRB	BOARD OF BARBER EXAMINERS	14,917.92	14,917.92	100.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	24,467.25	23,865.85	97.54%	0.00	0.00%	601.40	2.45%
CAC	CASINO CONTROL COMMISSION	338,851.85	318,482.75	93.98%	1,066.10	0.31%	19,303.00	5.69%
CDP	CHEMICAL DEPENDENCY PROFS	24,810.27	24,509.69	98.78%	0.00	0.00%	300.58	1.21%
CHR	CHIROPRACTIC EXAMINERS BOARD	15,509.11	15,509.11	100.00%	0.00	0.00%	0.00	0.00%
CIV	CIVIL RIGHTS COMMISSION	163,684.34	108,512.24	66.29%	4,501.83	2.75%	50,670.27	30.95%
CLA	COURT OF CLAIMS	275,142.04	232,289.05	84.42%	8,053.20	2.92%	34,799.79	12.64%
COS	BOARD OF COSMETOLOGY	208,199.58	186,134.70	89.40%	759.00	0.36%	21,305.88	10.23%
CRB	MOTOR VEHICLE COLLISION REPAIR	3,104.89	3,104.89	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	1,304,004.92	1,142,739.21	87.63%	20,277.39	1.55%	140,988.32	10.81%
CSV	COMMISSION SERVICE VOLUNTEER	252,953.02	252,953.02	100.00%	0.00	0.00%	0.00	0.00%
CSW	COUNSELOR & SOCIAL WORKERS BD	24,327.77	23,218.34	95.43%	0.00	0.00%	1,109.43	4.56%
DEN	DENTAL BOARD	67,838.84	67,805.84	99.95%	0.00	0.00%	33.00	0.04%
DVM	VETERINARY MEDICAL BOARD	4,656.86	4,062.78	87.24%	0.00	0.00%	594.08	12.75%
EBR	ENVIRONMENTAL BOARD OF REVIEW	4,299.53	4,299.53	100.00%	0.00	0.00%	0.00	0.00%
EDU	DEPT OF EDUCATION	79,615,438.31	15,856,618.77	19.91%	48,394,101.96	60.78%	15,364,717.58	19.29%
ELC	ELECTIONS COMMISSION	4,187.74	4,187.74	100.00%	0.00	0.00%	0.00	0.00%
ENG	BOARD OF ENGINEERS & SURVEYORS	18,294.74	14,994.74	81.96%	0.00	0.00%	3,300.00	18.03%
ERB	EMPLOYMENT RELATIONS BOARD	125,614.70	124,626.30	99.21%	0.00	0.00%	988.40	0.78%
ETC	BROADCAST EDUCATNL MEDIA COMM	1,100,835.39	597,958.10	54.31%	57,793.18	5.24%	445,084.11	40.43%
ETH	ETHICS COMMISSION	36,605.57	33,919.25	92.66%	319.07	0.87%	2,367.25	6.46%
EXP	OHIO EXPOSITIONS COMMISSION	5,697,870.53	3,261,212.28	57.23%	188,932.97	3.31%	2,247,725.28	39.44%
FUN	EMBALMERS & FUNERAL DIR BOARD	13,496.61	13,496.61	100.00%	0.00	0.00%	0.00	0.00%
GOV	OFFICE OF THE GOVERNOR	100,313.99	99,882.74	99.57%	0.00	0.00%	431.25	0.42%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	135,062.84	52,654.36	38.98%	170.16	0.12%	82,238.32	60.88%
JCO	JUDICIAL CONFERENCE OF OHIO	183,835.75	168,745.68	91.79%	1,396.93	0.75%	13,693.14	7.44%
JCR	JOINT COMM ON AGCY RULE REVIEW	4,822.51	3,576.78	74.16%	0.00	0.00%	1,245.73	25.83%
JLE	JOINT LEGIS ETHICS COMMITTEE	58,571.01	55,961.84	95.54%	0.00	0.00%	2,609.17	4.45%
JSC	JUDICIARY SUPREME COURT	6,353,786.59	5,295,571.30	83.34%	131,119.59	2.06%	927,095.70	14.59%
LCO	LIQUOR CONTROL COMMISSION	14,090.05	14,090.05	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	2,796.30	1,238.57	44.29%	0.00	0.00%	1,557.73	55.70%
LIB	LIBRARY BOARD	4,274,176.63	3,265,549.79	76.40%	15,338.58	0.35%	993,288.26	23.23%
LSC	LEGISLATIVE SERVICE COMMISSION	4,324,371.90	3,197,492.23	73.94%	58,593.00	1.35%	1,068,286.67	24.70%
MED	MEDICAL BOARD	352,492.54	267,452.31	75.87%	21,510.03	6.10%	63,530.20	18.02%
MHC	MANUFACTURED HOMES COMMISSION	209,578.61	209,578.61	100.00%	0.00	0.00%	0.00	0.00%
MIH	COMMISSION ON MINORITY HEALTH	37,120.24	19,958.43	53.76%	2,977.75	8.02%	14,184.06	38.21%
NUR	BOARD OF NURSING	377,021.83	325,214.09	86.25%	29,533.32	7.83%	22,274.42	5.90%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OB	BOARD OF DIETETICS	8,688.00	8,098.39	93.21%	0.00	0.00%	589.61	6.78%
OCC	OFFICE OF CONSUMERS' COUNSEL	804,282.97	400,039.86	49.73%	42,844.98	5.32%	361,398.13	44.93%
ODB	OPTICAL DISPENSERS BOARD	2,447.17	2,447.17	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	2,164,509.09	1,765,096.14	81.54%	79,726.47	3.68%	319,686.48	14.76%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	1,772.99	1,284.53	72.44%	0.00	0.00%	488.46	27.55%
OPT	BOARD OF OPTOMETRY	2,230.12	2,230.12	100.00%	0.00	0.00%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	828,906.33	718,003.82	86.62%	13,495.70	1.62%	97,406.81	11.75%
OSD	OHIO SCHOOL FOR THE DEAF	715,700.76	644,057.08	89.98%	17,325.22	2.42%	54,318.46	7.58%
PRX	BOARD OF PHARMACY	2,824,311.77	2,307,439.55	81.69%	37,201.68	1.31%	479,670.54	16.98%
PSY	BOARD OF PSYCHOLOGY	7,837.42	7,429.42	94.79%	0.00	0.00%	408.00	5.20%
PUB	PUBLIC DEFENDER COMMISSION	2,418,868.32	2,248,010.03	92.93%	80,250.51	3.31%	90,607.78	3.74%
PUC	PUBLIC UTILITIES COMMISSION	4,932,128.68	2,986,956.89	60.56%	443,680.01	8.99%	1,501,491.78	30.44%
PWC	PUBLIC WORKS COMMISSION	33,951.14	33,918.14	99.90%	0.00	0.00%	33.00	0.09%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	16,439.17	16,226.67	98.70%	0.00	0.00%	212.50	1.29%
RAC	RACING COMMISSION	618,929.66	362,459.00	58.56%	134,124.56	21.67%	122,346.10	19.76%

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RCB	RESPIRATORY CARE BOARD	27,053.25	21,991.71	81.29%	4,492.84	16.60%	568.70	2.10%
REP	HOUSE OF REPRESENTATIVES	294,412.87	171,277.01	58.17%	9,006.41	3.05%	114,129.45	38.76%
RSC	OPPT FOR OHIOANSW/DISABILITIES	4,395,424.80	2,954,944.06	67.22%	546,200.23	12.42%	894,280.51	20.34%
SAN	SANITARIAN REGISTRATION BOARD	2,610.30	2,180.30	83.52%	0.00	0.00%	430.00	16.47%
SCR	CAREER COLLEGES/SCHOOLS BOARD	53,475.27	45,075.27	84.29%	8,400.00	15.70%	0.00	0.00%
SEN	SENATE	249,287.95	150,066.06	60.19%	31,344.93	12.57%	67,876.96	27.22%
SFC	OH FACILITIES CONST COMMISSION	990,472.53	255,913.87	25.83%	274,102.75	27.67%	460,455.91	46.48%
SHP	State Speech & Hearing Prof Bd	2,904.10	2,904.10	100.00%	0.00	0.00%	0.00	0.00%
SOS	SECRETARY OF STATE	3,201,328.05	2,791,282.19	87.19%	186,713.15	5.83%	223,332.71	6.97%
SPA	HISPANIC-LATINO AFFAIRS COMM	16,762.31	15,812.31	94.33%	0.00	0.00%	950.00	5.66%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	4,924.28	4,564.28	92.68%	0.00	0.00%	360.00	7.31%
TOS	TREASURER OF STATE	4,077,242.33	2,097,331.28	51.43%	185,568.52	4.55%	1,794,342.53	44.00%
VPB	Vision Hearing Professional Bd	794.78	794.78	100.00%	0.00	0.00%	0.00	0.00%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		165,303,456.40	73,721,999.74	44.59%	54,074,854.33	32.71%	37,506,602.33	22.68%
GRAND TOTALS		1,669,178,678.47	984,971,024.84	59.00%	259,364,494.11	15.53%	424,843,159.52	25.45%