

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	9,887,210.04	9,578,858.66	96.88%	118,334.00	1.19%	190,017.38	1.92%
AGE	DEPT OF AGING	1,310,806.63	601,906.08	45.91%	367,692.36	28.05%	341,208.19	26.03%
AGR	DEPT OF AGRICULTURE	9,433,308.24	7,878,590.03	83.51%	496,724.89	5.26%	1,057,993.32	11.21%
BOR	DEPARTMENT OF HIGHER EDUCATION	7,952,718.02	7,240,833.59	91.04%	145,297.52	1.82%	566,586.91	7.12%
BWC	BUR OF WORKERS' COMPENSATION	42,466,450.97	27,325,509.05	64.34%	8,828,509.95	20.78%	6,312,431.97	14.86%
COM	DEPT OF COMMERCE	11,519,747.52	7,842,830.39	68.08%	913,093.59	7.92%	2,763,823.54	23.99%
DAS	ADMINISTRATIVE SERVICES	260,628,159.82	209,782,014.81	80.49%	11,802,717.74	4.52%	39,043,427.27	14.98%
DEV	DEPT OF DEVELOPMENT	9,118,972.67	7,600,270.75	83.34%	851,137.76	9.33%	667,564.16	7.32%
DMH	DEPT OF MH & ADDICTION SVCS	74,643,996.08	21,741,982.56	29.12%	43,180,275.21	57.84%	9,721,738.31	13.02%
DNR	DEPT OF NATURAL RESOURCES	25,384,483.11	20,285,157.14	79.91%	692,061.26	2.72%	4,407,264.71	17.36%
DOH	DEPT OF HEALTH	33,992,243.60	20,299,138.53	59.71%	4,079,630.46	12.00%	9,613,474.61	28.28%
DOT	DEPT OF TRANSPORTATION	182,618,132.22	125,800,718.86	68.88%	13,329,085.71	7.29%	43,488,327.65	23.81%
DPS	DEPT OF PUBLIC SAFETY	93,568,579.62	66,868,152.91	71.46%	14,592,226.01	15.59%	12,108,200.70	12.94%
DRC	DEPT OF REHAB & CORRECTIONS	277,655,025.60	149,022,837.02	53.67%	55,439,151.63	19.96%	73,193,036.95	26.36%
DVS	DEPARTMENT OF VETERANS SERVICE	8,895,752.85	8,132,227.65	91.41%	196,160.27	2.20%	567,364.93	6.37%
DYS	DEPT OF YOUTH SERVICES	12,951,742.61	11,588,277.27	89.47%	776,849.07	5.99%	586,616.27	4.52%
EPA	ENVIRONMENTAL PROTECTION AGCY	18,273,059.90	16,576,759.16	90.71%	680,963.57	3.72%	1,015,337.17	5.55%
INS	INSURANCE	2,875,906.40	2,005,030.69	69.71%	732,684.67	25.47%	138,191.04	4.80%
JFS	JOB AND FAMILY SERVICES	87,679,157.00	67,959,331.81	77.50%	12,842,916.53	14.64%	6,876,908.66	7.84%
LOT	LOTTERY COMMISSION	82,578,736.93	32,294,283.87	39.10%	88,602.36	0.10%	50,195,850.70	60.78%
MCD	DEPARTMENT OF MEDICAID	161,036,764.71	38,070,470.20	23.64%	27,317,752.62	16.96%	95,648,541.89	59.39%
OBM	OFFICE OF BUDGET & MGMT	1,139,133.31	414,454.67	36.38%	624,676.25	54.83%	100,002.39	8.77%
TAX	DEPT OF TAXATION	13,723,023.23	6,859,720.45	49.98%	4,365,499.13	31.81%	2,497,803.65	18.20%
CABINET AGENCY TOTALS		1,465,745,159.17	890,763,230.68	60.77%	212,298,800.06	14.48%	362,683,128.43	24.74%

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ACC	ACCOUNTANCY BOARD OF OHIO	9,046.93	8,625.53	95.34%	421.40	4.65%	0.00	0.00%
AGO	ATTORNEY GENERAL	32,676,808.73	21,411,610.95	65.52%	2,341,325.30	7.16%	8,923,872.48	27.30%
AIR	AIR QUALITY DEVELOPMENT AUTH	6,673.00	6,673.00	100.00%	0.00	0.00%	0.00	0.00%
ARC	Ohio Architects Board	3,902.99	3,704.99	94.92%	0.00	0.00%	198.00	5.07%
ART	OHIO ARTS COUNCIL	204,945.88	173,543.88	84.67%	21,902.00	10.68%	9,500.00	4.63%
ATH	OHIO ATHLETIC COMMISSION	6,003.56	5,247.56	87.40%	756.00	12.59%	0.00	0.00%
AUD	AUDITOR OF STATE	2,327,534.55	1,500,110.65	64.45%	238,874.69	10.26%	588,549.21	25.28%
BDP	BOARD OF DEPOSIT	56,346.74	54,741.74	97.15%	0.00	0.00%	1,605.00	2.84%
BRB	BOARD OF BARBER EXAMINERS	24,739.83	24,739.83	100.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	53,881.42	49,704.68	92.24%	2,345.57	4.35%	1,831.17	3.39%
CAC	CASINO CONTROL COMMISSION	551,720.26	491,935.26	89.16%	0.00	0.00%	59,785.00	10.83%
CDP	CHEMICAL DEPENDENCY PROFS	27,498.39	27,372.64	99.54%	0.00	0.00%	125.75	0.45%
CHR	CHIROPRACTIC EXAMINERS BOARD	23,091.43	23,091.43	100.00%	0.00	0.00%	0.00	0.00%
CIV	CIVIL RIGHTS COMMISSION	101,310.45	80,582.15	79.53%	3,588.72	3.54%	17,139.58	16.91%
CLA	COURT OF CLAIMS	563,480.82	527,055.96	93.53%	7,292.75	1.29%	29,132.11	5.17%
COS	BOARD OF COSMETOLOGY	170,269.12	150,229.64	88.23%	0.00	0.00%	20,039.48	11.76%
CRB	MOTOR VEHICLE COLLISION REPAIR	5,850.97	5,850.97	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	1,931,777.63	1,773,708.58	91.81%	35,051.94	1.81%	123,017.11	6.36%
CSV	COMMISSION SERVICE VOLUNTEER	104,873.82	100,374.04	95.70%	2,999.78	2.86%	1,500.00	1.43%
CSW	COUNSELOR & SOCIAL WORKERS BD	27,638.42	26,405.72	95.53%	0.00	0.00%	1,232.70	4.46%
DEN	DENTAL BOARD	46,283.12	46,250.12	99.92%	0.00	0.00%	33.00	0.07%
DVM	VETERINARY MEDICAL BOARD	6,048.40	6,048.40	100.00%	0.00	0.00%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	9,581.12	9,581.12	100.00%	0.00	0.00%	0.00	0.00%
EDU	DEPT OF EDUCATION	93,390,058.78	19,847,220.60	21.25%	59,669,701.93	63.89%	13,873,136.25	14.85%
ELC	ELECTIONS COMMISSION	7,999.31	7,999.31	100.00%	0.00	0.00%	0.00	0.00%
ENG	BOARD OF ENGINEERS & SURVEYORS	31,048.94	31,048.94	100.00%	0.00	0.00%	0.00	0.00%
ERB	EMPLOYMENT RELATIONS BOARD	190,560.74	180,763.44	94.85%	0.00	0.00%	9,797.30	5.14%
ETC	BROADCAST EDUCATNL MEDIA COMM	1,199,749.34	890,447.82	74.21%	4,288.00	0.35%	305,013.52	25.42%
ETH	ETHICS COMMISSION	22,342.46	18,296.24	81.88%	1,151.35	5.15%	2,894.87	12.95%
EXP	OHIO EXPOSITIONS COMMISSION	5,488,238.12	3,616,900.92	65.90%	224,698.81	4.09%	1,646,638.39	30.00%
FUN	EMBALMERS & FUNERAL DIR BOARD	36,681.07	24,648.07	67.19%	0.00	0.00%	12,033.00	32.80%
GOV	OFFICE OF THE GOVERNOR	157,875.10	157,446.10	99.72%	0.00	0.00%	429.00	0.27%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OPC OF INSPECTOR GENERAL	62,369.95	52,894.60	84.80%	82.08	0.13%	9,393.27	15.06%
JCO	JUDICIAL CONFERENCE OF OHIO	149,784.29	146,044.37	97.50%	1,342.32	0.89%	2,397.60	1.60%
JCR	JOINT COMM ON AGCY RULE REVIEW	5,073.92	2,917.88	57.50%	0.00	0.00%	2,156.04	42.49%
JLE	JOINT LEGIS ETHICS COMMITTEE	91,778.86	89,345.06	97.34%	0.00	0.00%	2,433.80	2.65%
JSC	JUDICIARY SUPREME COURT	7,170,836.47	5,905,878.23	82.35%	240,369.34	3.35%	1,024,588.90	14.28%
LCO	LIQUOR CONTROL COMMISSION	13,821.89	13,821.89	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	5,895.57	614.82	10.42%	126.50	2.14%	5,154.25	87.42%
LIB	LIBRARY BOARD	5,408,328.47	4,445,321.83	82.19%	45,762.73	0.84%	917,243.91	16.95%
LSC	LEGISLATIVE SERVICE COMMISSION	5,432,595.43	4,624,080.38	85.11%	146,809.48	2.70%	661,705.57	12.18%
MED	MEDICAL BOARD	443,724.53	427,433.91	96.32%	14,972.12	3.37%	1,318.50	0.29%
MHC	MANUFACTURED HOMES COMMISSION	206,135.80	206,102.80	99.98%	0.00	0.00%	33.00	0.01%
MIH	COMMISSION ON MINORITY HEALTH	87,976.48	53,738.79	61.08%	0.00	0.00%	34,237.69	38.91%
NUR	BOARD OF NURSING	421,933.03	379,142.86	89.85%	35,101.17	8.31%	7,689.00	1.82%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	8,710.71	8,205.33	94.19%	0.00	0.00%	505.38	5.80%
OCC	OFFICE OF CONSUMERS' COUNSEL	905,207.41	504,070.53	55.68%	13,291.20	1.46%	387,845.68	42.84%
ODB	OPTICAL DISPENSERS BOARD	2,231.93	2,198.93	98.52%	0.00	0.00%	33.00	1.47%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	2,908,283.05	2,603,846.69	89.53%	55,290.31	1.90%	249,146.05	8.56%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	4,569.53	3,941.51	86.25%	0.00	0.00%	628.02	13.74%
OPT	BOARD OF OPTOMETRY	5,080.57	5,080.57	100.00%	0.00	0.00%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	680,818.49	625,853.73	91.92%	29,430.97	4.32%	25,533.79	3.75%
OSD	OHIO SCHOOL FOR THE DEAF	836,347.07	720,398.66	86.13%	20,821.51	2.48%	95,126.90	11.37%
PRX	BOARD OF PHARMACY	824,341.96	693,188.07	84.08%	67,193.12	8.15%	63,960.77	7.75%
PSY	BOARD OF PSYCHOLOGY	13,514.72	13,166.72	97.42%	0.00	0.00%	348.00	2.57%
PUB	PUBLIC DEFENDER COMMISSION	2,650,900.66	2,512,485.76	94.77%	44,716.16	1.68%	93,698.74	3.53%
PUC	PUBLIC UTILITIES COMMISSION	4,789,618.37	4,168,441.76	87.03%	393,014.05	8.20%	228,162.56	4.76%
PWC	PUBLIC WORKS COMMISSION	15,774.11	15,774.11	100.00%	0.00	0.00%	0.00	0.00%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	17,271.01	17,271.01	100.00%	0.00	0.00%	0.00	0.00%

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RAC	RACING COMMISSION	834,563.42	633,176.08	75.86%	78,360.34	9.38%	123,027.00	14.74%
RCB	RESPIRATORY CARE BOARD	30,330.14	22,976.05	75.75%	6,777.92	22.34%	576.17	1.89%
REP	HOUSE OF REPRESENTATIVES	665,572.26	603,770.66	90.71%	558.73	0.08%	61,242.87	9.20%
RSC	OPPT FOR OHIOANSW/DISABILITIES	5,236,034.16	3,504,837.57	66.93%	514,571.58	9.82%	1,216,625.01	23.23%
SAN	SANITARIAN REGISTRATION BOARD	10,507.20	2,087.20	19.86%	0.00	0.00%	8,420.00	80.13%
SCR	CAREER COLLEGES/SCHOOLS BOARD	76,084.06	68,209.06	89.64%	150.00	0.19%	7,725.00	10.15%
SEN	SENATE	320,794.51	201,500.13	62.81%	23,605.40	7.35%	95,688.98	29.82%
SFC	OH FACILITIES CONST COMMISSION	1,940,857.53	1,106,454.02	57.00%	415,571.83	21.41%	418,831.68	21.57%
SOS	SECRETARY OF STATE	3,433,457.24	2,953,004.32	86.00%	29,423.77	0.85%	451,029.15	13.13%
SPA	HISPANIC-LATINO AFFAIRS COMM	16,271.61	16,271.61	100.00%	0.00	0.00%	0.00	0.00%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	22,444.16	22,434.92	99.95%	0.00	0.00%	9.24	0.04%
TOS	TREASURER OF STATE	6,577,727.02	3,879,740.54	58.98%	494,177.54	7.51%	2,203,808.94	33.50%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		191,791,429.03	92,537,683.24	48.24%	65,225,918.41	34.00%	34,027,827.38	17.74%
GRAND TOTALS		1,657,536,588.20	983,300,913.92	59.32%	277,524,718.47	16.74%	396,710,955.81	23.93%