

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	9,759,945.02	9,495,728.58	97.29%	99,653.60	1.02%	164,562.84	1.68%
AGE	DEPT OF AGING	2,178,904.71	542,045.79	24.87%	505,699.14	23.20%	1,131,159.78	51.91%
AGR	DEPT OF AGRICULTURE	8,705,883.75	6,848,498.07	78.66%	482,311.82	5.54%	1,375,073.86	15.79%
BOR	DEPARTMENT OF HIGHER EDUCATION	9,571,688.03	8,894,073.51	92.92%	270,835.08	2.82%	406,779.44	4.24%
BWC	BUR OF WORKERS' COMPENSATION	36,430,300.01	25,249,656.34	69.30%	4,667,116.61	12.81%	6,513,527.06	17.87%
COM	DEPT OF COMMERCE	13,245,970.62	9,079,148.36	68.54%	638,539.45	4.82%	3,528,282.81	26.63%
DAS	ADMINISTRATIVE SERVICES	234,514,001.76	196,825,065.49	83.92%	7,771,055.62	3.31%	29,917,880.65	12.75%
DEV	DEPT OF DEVELOPMENT	12,943,939.41	11,094,614.93	85.71%	940,340.20	7.26%	908,984.28	7.02%
DMH	DEPT OF MH & ADDICTION SVCS	70,620,258.75	22,739,378.20	32.19%	37,750,500.26	53.45%	10,130,380.29	14.34%
DMR	DEVELOPMENTAL DISABILITIES	31,717,412.76	22,874,062.50	72.11%	7,318,814.02	23.07%	1,524,536.24	4.80%
DNR	DEPT OF NATURAL RESOURCES	26,976,635.10	22,053,575.57	81.75%	614,124.35	2.27%	4,308,935.18	15.97%
DOH	DEPT OF HEALTH	31,663,382.33	17,255,920.88	54.49%	4,305,354.41	13.59%	10,102,107.04	31.90%
DOT	DEPT OF TRANSPORTATION	228,751,028.00	137,184,281.74	59.97%	21,476,709.82	9.38%	70,090,036.44	30.64%
DPS	DEPT OF PUBLIC SAFETY	102,775,174.46	74,472,898.53	72.46%	12,418,286.47	12.08%	15,883,989.46	15.45%
DRC	DEPT OF REHAB & CORRECTIONS	278,776,925.58	150,819,164.30	54.10%	52,340,847.45	18.77%	75,616,913.83	27.12%
DVS	DEPARTMENT OF VETERANS SERVICE	9,228,872.71	8,413,077.85	91.16%	152,393.38	1.65%	663,401.48	7.18%
DYS	DEPT OF YOUTH SERVICES	15,983,230.94	14,277,279.70	89.32%	925,451.03	5.79%	780,500.21	4.88%
EPA	ENVIRONMENTAL PROTECTION AGCY	19,606,123.14	17,319,411.87	88.33%	1,076,493.56	5.49%	1,210,217.71	6.17%
INS	INSURANCE	3,316,885.62	2,352,455.73	70.92%	669,727.82	20.19%	294,702.07	8.88%
JFS	JOB AND FAMILY SERVICES	88,840,050.07	72,953,739.52	82.11%	7,350,229.64	8.27%	8,536,080.91	9.60%
LOT	LOTTERY COMMISSION	68,009,427.22	33,870,165.51	49.80%	80,909.77	0.11%	34,058,351.94	50.07%
MCD	DEPARTMENT OF MEDICAID	140,259,781.78	36,736,418.88	26.19%	25,645,028.50	18.28%	77,878,334.40	55.52%
OBM	OFFICE OF BUDGET & MGMT	1,393,566.95	636,869.85	45.70%	626,818.78	44.97%	129,878.32	9.31%
TAX	DEPT OF TAXATION	24,259,327.92	7,485,781.82	30.85%	2,776,381.44	11.44%	13,997,164.66	57.69%
CABINET AGENCY TOTALS		1,469,528,716.64	909,473,313.52	61.88%	190,903,622.22	12.99%	369,151,780.90	25.12%

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ACC	ACCOUNTANCY BOARD OF OHIO	18,509.39	18,208.68	98.37%	104.71	0.56%	196.00	1.05%
AGO	ATTORNEY GENERAL	28,755,296.13	17,741,162.69	61.69%	2,922,048.55	10.16%	8,092,084.89	28.14%
AIR	AIR QUALITY DEVELOPMENT AUTH	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
ARC	Ohio Architects Board	5,828.03	5,630.03	96.60%	0.00	0.00%	198.00	3.39%
ART	OHIO ARTS COUNCIL	181,341.01	156,856.01	86.49%	14,285.00	7.87%	10,200.00	5.62%
ATH	OHIO ATHLETIC COMMISSION	3,356.13	2,493.13	74.28%	513.00	15.28%	350.00	10.42%
AUD	AUDITOR OF STATE	2,450,407.27	1,868,100.51	76.23%	83,009.85	3.38%	499,296.91	20.37%
BDP	BOARD OF DEPOSIT	28,532.67	28,532.67	100.00%	0.00	0.00%	0.00	0.00%
BRB	BOARD OF BARBER EXAMINERS	19,752.05	19,752.05	100.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	55,032.77	34,462.81	62.62%	3,041.04	5.52%	17,528.92	31.85%
CAC	CASINO CONTROL COMMISSION	286,287.18	251,292.04	87.77%	9,108.09	3.18%	25,887.05	9.04%
CDP	CHEMICAL DEPENDENCY PROFS	44,738.99	44,738.99	100.00%	0.00	0.00%	0.00	0.00%
CHR	CHIROPRACTIC EXAMINERS BOARD	19,650.19	16,676.06	84.86%	590.00	3.00%	2,384.13	12.13%
CIV	CIVIL RIGHTS COMMISSION	141,416.03	115,346.07	81.56%	2,498.00	1.76%	23,571.96	16.66%
CLA	COURT OF CLAIMS	693,348.96	495,566.04	71.47%	10,847.75	1.56%	186,935.17	26.96%
COS	BOARD OF COSMETOLOGY	130,013.31	110,078.62	84.66%	759.00	0.58%	19,175.69	14.74%
CRB	MOTOR VEHICLE COLLISION REPAIR	3,724.39	3,724.39	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	1,599,938.77	1,526,684.72	95.42%	8,913.73	0.55%	64,340.32	4.02%
CSV	COMMISSION SERVICE VOLUNTEER	14,037.65	11,362.16	80.94%	0.00	0.00%	2,675.49	19.05%
CSW	COUNSELOR & SOCIAL WORKERS BD	19,158.03	17,972.65	93.81%	0.00	0.00%	1,185.38	6.18%
DEN	DENTAL BOARD	54,828.89	54,476.94	99.35%	285.95	0.52%	66.00	0.12%
DVM	VETERINARY MEDICAL BOARD	7,521.25	7,521.25	100.00%	0.00	0.00%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	43,876.48	43,876.48	100.00%	0.00	0.00%	0.00	0.00%
EDU	DEPT OF EDUCATION	73,648,398.79	22,849,701.62	31.02%	36,676,326.78	49.79%	14,122,370.39	19.17%
ELC	ELECTIONS COMMISSION	7,973.72	7,973.72	100.00%	0.00	0.00%	0.00	0.00%
ENG	BOARD OF ENGINEERS & SURVEYORS	30,128.32	30,128.32	100.00%	0.00	0.00%	0.00	0.00%
ERB	EMPLOYMENT RELATIONS BOARD	140,809.39	135,649.39	96.33%	75.00	0.05%	5,085.00	3.61%
ETC	BROADCAST EDUCATNL MEDIA COMM	1,518,091.45	797,488.92	52.53%	2,930.14	0.19%	717,672.39	47.27%
ETH	ETHICS COMMISSION	33,778.82	32,966.40	97.59%	0.00	0.00%	812.42	2.40%
EXP	OHIO EXPOSITIONS COMMISSION	5,520,674.88	3,620,560.15	65.58%	214,648.89	3.88%	1,685,465.84	30.53%
FUN	EMBALMERS & FUNERAL DIR BOARD	37,409.64	25,409.64	67.92%	0.00	0.00%	12,000.00	32.07%
GOV	OFFICE OF THE GOVERNOR	77,288.08	76,892.08	99.48%	0.00	0.00%	396.00	0.51%
HEF	HIGHER ED FACILITIES COMM	111.50	111.50	100.00%	0.00	0.00%	0.00	0.00%
IGO	OFIC OF INSPECTOR GENERAL	169,810.43	62,206.83	36.63%	1,729.58	1.01%	105,874.02	62.34%
JCO	JUDICIAL CONFERENCE OF OHIO	181,239.22	168,072.78	92.73%	2,688.12	1.48%	10,478.32	5.78%
JCR	JOINT COMM ON AGCY RULE REVIEW	4,589.74	3,296.08	71.81%	0.00	0.00%	1,293.66	28.18%
JLE	JOINT LEGIS ETHICS COMMITTEE	37,388.54	34,692.45	92.78%	950.00	2.54%	1,746.09	4.67%
JSC	JUDICIARY SUPREME COURT	7,492,946.50	5,881,882.79	78.49%	883,218.95	11.78%	727,844.76	9.71%
LCO	LIQUOR CONTROL COMMISSION	17,105.04	17,105.04	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	50,731.28	10,887.70	21.46%	37,174.91	73.27%	2,668.67	5.26%
LIB	LIBRARY BOARD	4,554,374.18	3,597,371.61	78.98%	30,633.18	0.67%	926,369.39	20.34%
LSC	LEGISLATIVE SERVICE COMMISSION	3,258,258.48	2,341,670.24	71.86%	504,105.65	15.47%	412,482.59	12.65%
MED	MEDICAL BOARD	563,560.92	531,289.61	94.27%	31,075.66	5.51%	1,195.65	0.21%
MHC	MANUFACTURED HOMES COMMISSION	194,620.31	194,620.31	100.00%	0.00	0.00%	0.00	0.00%
MIH	COMMISSION ON MINORITY HEALTH	73,756.45	57,375.86	77.79%	8,718.01	11.81%	7,662.58	10.38%
NUR	BOARD OF NURSING	357,521.14	313,671.05	87.73%	33,364.51	9.33%	10,485.58	2.93%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	8,669.53	7,890.64	91.01%	0.00	0.00%	778.89	8.98%
OCC	OFFICE OF CONSUMERS' COUNSEL	1,066,326.52	614,251.17	57.60%	65,983.62	6.18%	386,091.73	36.20%
ODB	OPTICAL DISPENSERS BOARD	5,076.78	5,076.78	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	2,091,373.11	1,715,073.53	82.00%	179,177.84	8.56%	197,121.74	9.42%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	4,014.26	3,386.12	84.35%	0.00	0.00%	628.14	15.64%
OPT	BOARD OF OPTOMETRY	4,739.02	4,739.02	100.00%	0.00	0.00%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	739,195.78	692,454.30	93.67%	18,209.34	2.46%	28,532.14	3.85%
OSD	OHIO SCHOOL FOR THE DEAF	734,982.48	662,485.26	90.13%	16,750.79	2.27%	55,746.43	7.58%
PRX	BOARD OF PHARMACY	375,044.56	356,790.98	95.13%	10,198.33	2.71%	8,055.25	2.14%
PSY	BOARD OF PSYCHOLOGY	11,172.87	10,920.87	97.74%	102.00	0.91%	150.00	1.34%
PUB	PUBLIC DEFENDER COMMISSION	2,305,737.92	2,104,900.30	91.28%	120,808.21	5.23%	80,029.41	3.47%
PUC	PUBLIC UTILITIES COMMISSION	4,116,827.43	3,797,505.24	92.24%	107,712.67	2.61%	211,609.52	5.14%
PWC	PUBLIC WORKS COMMISSION	63,925.39	55,094.76	86.18%	8,830.63	13.81%	0.00	0.00%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	20,204.19	19,378.69	95.91%	0.00	0.00%	825.50	4.08%

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RAC	RACING COMMISSION	808,024.93	611,294.74	75.65%	87,347.45	10.80%	109,382.74	13.53%
RCB	RESPIRATORY CARE BOARD	44,166.30	36,521.10	82.68%	7,645.20	17.31%	0.00	0.00%
REP	HOUSE OF REPRESENTATIVES	397,465.75	345,118.43	86.82%	520.16	0.13%	51,827.16	13.03%
RSC	OPPT FOR OHIOANSW/DISABILITIES	4,915,141.51	3,170,467.12	64.50%	559,539.83	11.38%	1,185,134.56	24.11%
SAN	SANITARIAN REGISTRATION BOARD	9,246.21	911.21	9.85%	0.00	0.00%	8,335.00	90.14%
SCR	CAREER COLLEGES/SCHOOLS BOARD	70,751.07	69,631.19	98.41%	395.00	0.55%	724.88	1.02%
SEN	SENATE	278,910.44	124,252.90	44.54%	45,693.87	16.38%	108,963.67	39.06%
SFC	OH FACILITIES CONST COMMISSION	1,978,071.49	876,586.45	44.31%	668,381.83	33.78%	433,103.21	21.89%
SOS	SECRETARY OF STATE	3,305,885.34	2,661,666.98	80.51%	103,520.85	3.13%	540,697.51	16.35%
SPA	HISPANIC-LATINO AFFAIRS COMM	37,886.93	35,386.93	93.40%	0.00	0.00%	2,500.00	6.59%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	30,766.54	30,766.54	100.00%	0.00	0.00%	0.00	0.00%
TOS	TREASURER OF STATE	3,322,318.20	937,626.92	28.22%	325,564.75	9.79%	2,059,126.53	61.97%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		159,293,086.94	82,315,717.25	51.67%	43,810,026.42	27.50%	33,167,343.27	20.82%
GRAND TOTALS		1,628,821,803.58	991,789,030.77	60.88%	234,713,648.64	14.41%	402,319,124.17	24.70%