

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADA	ALCOHOL & DRUG ADDICTION SVCS	938,069.06	838,718.65	89.40%	57,607.27	6.14%	41,743.14	4.44%
ADJ	ADJUTANT GENERAL	6,926,675.40	6,298,694.88	90.93%	208,815.31	3.01%	419,165.21	6.05%
AGE	DEPT OF AGING	1,747,874.26	534,074.03	30.55%	2,052.00	0.11%	1,211,748.23	69.32%
AGR	DEPT OF AGRICULTURE	5,299,956.94	3,867,663.47	72.97%	395,603.38	7.46%	1,036,690.09	19.56%
BOR	BOARD OF REGENTS	5,539,234.93	5,184,101.61	93.58%	101,590.15	1.83%	253,543.17	4.57%
BWC	BUR OF WORKERS' COMPENSATION	30,353,793.56	21,796,080.71	71.80%	2,600,837.99	8.56%	5,956,874.86	19.62%
COM	DEPT OF COMMERCE	16,031,372.03	12,367,825.44	77.14%	848,866.29	5.29%	2,814,680.30	17.55%
DAS	ADMINISTRATIVE SERVICES	78,149,213.86	65,405,840.02	83.69%	661,921.79	0.84%	12,081,452.05	15.45%
DEV	DEPT OF DEVELOPMENT	9,948,932.00	8,484,349.01	85.27%	527,964.41	5.30%	936,618.58	9.41%
DMH	MENTAL HEALTH	90,600,438.80	61,548,594.55	67.93%	14,403,381.37	15.89%	14,648,462.88	16.16%
DMR	DEVELOPMENTAL DISABILITIES	25,993,470.20	23,837,609.76	91.70%	783,252.40	3.01%	1,372,608.04	5.28%
DNR	DEPT OF NATURAL RESOURCES	30,543,573.09	20,754,393.43	67.95%	1,607,630.15	5.26%	8,181,549.51	26.78%
DOH	DEPT OF HEALTH	46,163,373.99	28,232,751.91	61.15%	10,266,826.27	22.24%	7,663,795.81	16.60%
DOT	DEPT OF TRANSPORTATION	138,320,122.16	100,108,176.63	72.37%	13,043,217.57	9.42%	25,168,727.96	18.19%
DPS	DEPT OF PUBLIC SAFETY	78,736,239.98	63,193,697.82	80.25%	3,386,426.94	4.30%	12,156,115.22	15.43%
DRC	DEPT OF REHAB & CORRECTIONS	245,007,386.89	198,117,342.15	80.86%	8,014,725.44	3.27%	38,875,319.30	15.86%
DVS	DEPARTMENT OF VETERANS SERVICE	7,900,552.89	6,823,441.94	86.36%	215,401.19	2.72%	861,709.76	10.90%
DYS	DEPT OF YOUTH SERVICES	15,694,886.70	14,863,474.32	94.70%	287,168.70	1.82%	544,243.68	3.46%
EPA	ENVIRONMENTAL PROTECTION AGCY	16,477,917.12	15,429,192.46	93.63%	286,798.28	1.74%	761,926.38	4.62%
INS	INSURANCE	3,318,832.74	3,096,613.55	93.30%	70,565.57	2.12%	151,653.62	4.56%
JFS	JOB AND FAMILY SERVICES	138,828,618.25	77,892,975.36	56.10%	9,856,439.98	7.09%	51,079,202.91	36.79%
LOT	LOTTERY COMMISSION	62,583,764.36	24,952,298.82	39.87%	3,875,421.57	6.19%	33,756,043.97	53.93%
OBM	OFFICE OF BUDGET & MGMT	1,241,941.03	1,092,520.21	87.96%	6,990.00	0.56%	142,430.82	11.46%
TAX	DEPT OF TAXATION	12,388,909.22	8,492,210.44	68.54%	1,008,020.37	8.13%	2,888,678.41	23.31%
CABINET AGENCY TOTALS		1,068,735,149.46	773,212,641.17	72.34%	72,517,524.39	6.78%	223,004,983.90	20.86%

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ACC	ACCOUNTANCY BOARD OF OHIO	14,004.19	10,389.54	74.18%	473.62	3.38%	3,141.03	22.42%
AFC	CULTURAL FACILITIES COMMISSION	71,153.09	69,597.32	97.81%	0.00	0.00%	1,555.77	2.18%
AGO	ATTORNEY GENERAL	27,094,325.66	17,896,786.43	66.05%	2,063,683.54	7.61%	7,133,855.69	26.32%
AIR	AIR QUALITY DEVELOPMENT AUTH	5,573.00	5,573.00	100.00%	0.00	0.00%	0.00	0.00%
AMB	MEDICAL TRANSPORTATION BOARD	129,154.82	128,885.82	99.79%	0.00	0.00%	269.00	0.20%
ARC	BD OF EXAMINERS OF ARCHITECTS	6,969.46	6,969.46	100.00%	0.00	0.00%	0.00	0.00%
ART	OHIO ARTS COUNCIL	131,496.57	126,460.57	96.17%	1,450.00	1.10%	3,586.00	2.72%
ATH	OHIO ATHLETIC COMMISSION	9,340.72	8,956.09	95.88%	0.00	0.00%	384.63	4.11%
AUD	AUDITOR OF STATE	2,943,555.03	2,124,429.94	72.17%	201,586.45	6.84%	617,538.64	20.97%
BDP	BOARD OF DEPOSIT	16,903.43	16,903.43	100.00%	0.00	0.00%	0.00	0.00%
BRB	BOARD OF BARBER EXAMINERS	6,911.84	6,595.10	95.41%	0.00	0.00%	316.74	4.58%
BTA	BOARD OF TAX APPEALS	148,487.80	130,889.35	88.15%	3,983.91	2.68%	13,606.54	9.16%
CAC	CASINO CONTROL COMMISSION	433,063.77	397,114.50	91.69%	17,203.90	3.97%	18,745.37	4.32%
CDP	CHEMICAL DEPENDENCY PROFS	6,436.36	6,436.36	100.00%	0.00	0.00%	0.00	0.00%
CHR	CHIROPRACTIC EXAMINERS BOARD	11,306.49	10,808.49	95.59%	0.00	0.00%	498.00	4.40%
CIV	CIVIL RIGHTS COMMISSION	116,586.88	113,117.81	97.02%	2,529.87	2.16%	939.20	0.80%
CLA	COURT OF CLAIMS	206,495.93	149,521.68	72.40%	10,828.50	5.24%	46,145.75	22.34%
COS	BOARD OF COSMETOLOGY	325,138.26	213,569.75	65.68%	3,346.98	1.02%	108,221.53	33.28%
CRB	MOTOR VEHICLE COLLISION REPAIR	4,383.35	4,090.15	93.31%	293.20	6.68%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	1,105,846.03	988,471.54	89.38%	18,657.15	1.68%	98,717.34	8.92%
CSW	COUNSELOR & SOCIAL WORKERS BD	21,619.79	14,809.00	68.49%	5,455.84	25.23%	1,354.95	6.26%
CWR	CASE WESTERN RESERVE UNIV	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
DEN	DENTAL BOARD	26,371.89	26,311.94	99.77%	0.00	0.00%	59.95	0.22%
DVM	VETERINARY MEDICAL BOARD	9,747.00	8,089.90	82.99%	1,657.10	17.00%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	36,557.16	33,932.26	92.81%	2,311.20	6.32%	313.70	0.85%
EDU	DEPT OF EDUCATION	88,122,283.42	29,376,968.71	33.33%	3,492,377.99	3.96%	55,252,936.72	62.70%
ELC	ELECTIONS COMMISSION	17,180.28	15,951.65	92.84%	0.00	0.00%	1,228.63	7.15%
ENG	BOARD OF ENGINEERS & SURVEYORS	33,348.21	25,299.07	75.86%	208.39	0.62%	7,840.75	23.51%
ERB	EMPLOYMENT RELATIONS BOARD	224,553.75	209,330.77	93.22%	605.00	0.26%	14,617.98	6.50%
ETC	ETECH	2,832,112.77	1,835,330.33	64.80%	161,935.12	5.71%	834,847.32	29.47%
ETH	ETHICS COMMISSION	39,059.19	27,164.71	69.54%	224.82	0.57%	11,669.66	29.87%
EXP	OHIO EXPOSITIONS COMMISSION	4,697,673.63	3,436,023.28	73.14%	360,767.63	7.67%	900,882.72	19.17%
FUN	EMBALMERS & FUNERAL DIR BOARD	20,163.65	20,163.65	100.00%	0.00	0.00%	0.00	0.00%
GOV	OFFICE OF THE GOVERNOR	58,561.66	57,083.81	97.47%	17.75	0.03%	1,460.10	2.49%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	QFC OF INSPECTOR GENERAL	110,050.66	47,730.95	43.37%	1,229.35	1.11%	61,090.36	55.51%
JCO	JUDICIAL CONFERENCE OF OHIO	196,196.66	184,337.03	93.95%	1,771.09	0.90%	10,088.54	5.14%
JCR	JOINT COMM ON AGCY RULE REVIEW	6,885.21	2,670.47	38.78%	682.02	9.90%	3,532.72	51.30%
JLE	JOINT LEGIS ETHICS COMMITTEE	22,436.55	22,414.01	99.89%	22.54	0.10%	0.00	0.00%
JSC	JUDICIARY/SUPREME COURT	6,066,414.32	4,598,404.10	75.80%	668,321.40	11.01%	799,688.82	13.18%
LCO	LIQUOR CONTROL COMMISSION	16,162.59	15,971.29	98.81%	0.00	0.00%	191.30	1.18%
LEC	LAKE ERIE COMMISSION	13,262.49	13,262.49	100.00%	0.00	0.00%	0.00	0.00%
LIB	LIBRARY BOARD	2,259,778.83	1,767,583.99	78.21%	57,981.64	2.56%	434,213.20	19.21%
LRS	LEGAL RIGHTS SERVICE	315,833.51	240,919.46	76.28%	8,000.02	2.53%	66,914.03	21.18%
LSC	LEGISLATIVE SERVICE COMMISSION	2,460,493.98	1,746,223.12	70.97%	199,707.76	8.11%	514,563.10	20.91%
MED	MEDICAL BOARD	441,810.48	433,168.93	98.04%	5,900.55	1.33%	2,741.00	0.62%
MHC	MANUFACTURED HOMES COMMISSION	1,951.99	1,951.99	100.00%	0.00	0.00%	0.00	0.00%
MIH	COMMISSION ON MINORITY HEALTH	45,941.15	37,902.64	82.50%	4,537.61	9.87%	3,500.90	7.62%
NUR	BOARD OF NURSING	216,094.53	159,550.01	73.83%	20,902.76	9.67%	35,641.76	16.49%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	9,576.90	8,811.28	92.00%	150.00	1.56%	615.62	6.42%
OCC	OFFICE OF CONSUMERS' COUNSEL	210,299.74	120,392.01	57.24%	61,489.63	29.23%	28,418.10	13.51%
ODB	OPTICAL DISPENSERS BOARD	3,792.35	3,792.35	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	2,920,932.77	2,102,070.56	71.96%	160,660.19	5.50%	658,202.02	22.53%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	5,265.78	5,265.78	100.00%	0.00	0.00%	0.00	0.00%
OPT	BOARD OF OPTOMETRY	2,067.14	2,033.44	98.36%	0.00	0.00%	33.70	1.63%
OSB	OHIO SCHOOL FOR THE BLIND	489,298.49	438,676.76	89.65%	20,750.81	4.24%	29,870.92	6.10%
OSD	OHIO SCHOOL FOR THE DEAF	724,420.16	627,441.37	86.61%	18,421.59	2.54%	78,557.20	10.84%
PRX	BOARD OF PHARMACY	294,333.74	242,602.49	82.42%	17,263.13	5.86%	34,468.12	11.71%
PSY	BOARD OF PSYCHOLOGY	9,260.10	8,762.14	94.62%	0.00	0.00%	497.96	5.37%
PUB	PUBLIC DEFENDER COMMISSION	2,595,961.90	2,231,031.60	85.94%	245,702.00	9.46%	119,228.30	4.59%

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PUC	PUBLIC UTILITIES COMMISSION	2,120,567.64	1,825,299.00	86.07%	85,467.29	4.03%	209,801.35	9.89%
PWC	PUBLIC WORKS COMMISSION	64,454.08	53,018.16	82.25%	5,939.74	9.21%	5,496.18	8.52%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	8,381.93	7,761.93	92.60%	0.00	0.00%	620.00	7.39%
RAC	RACING COMMISSION	372,562.28	367,496.19	98.64%	3,607.84	0.96%	1,458.25	0.39%
RCB	RESPIRATORY CARE BOARD	18,757.50	16,013.72	85.37%	2,305.38	12.29%	438.40	2.33%
REP	HOUSE OF REPRESENTATIVES	356,299.75	243,917.49	68.45%	62,926.17	17.66%	49,456.09	13.88%
RSC	REHAB SERVICES COMMISSION	5,369,545.62	3,570,196.68	66.48%	45,424.88	0.84%	1,753,924.06	32.66%
SAN	SANITARIAN REGISTRATION BOARD	4,128.90	1,338.90	32.42%	2,790.00	67.57%	0.00	0.00%
SCR	CAREER COLLEGES/SCHOOLS BOARD	64,499.02	64,170.02	99.48%	0.00	0.00%	329.00	0.51%
SEN	SENATE	214,574.69	150,538.59	70.15%	3,865.33	1.80%	60,170.77	28.04%
SFC	SCHOOL FACILITIES COMMISSION	896,516.59	789,660.11	88.08%	69,787.87	7.78%	37,068.61	4.13%
SOS	SECRETARY OF STATE	3,167,450.05	2,765,791.73	87.31%	1,999.20	0.06%	399,659.12	12.61%
SPA	HISPANIC-LATINO AFFAIRS COMM	50,075.21	45,675.21	91.21%	1,200.00	2.39%	3,200.00	6.39%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	59,695.71	59,181.44	99.13%	222.47	0.37%	291.80	0.48%
TOS	TREASURER OF STATE	1,808,651.39	1,118,823.64	61.85%	250,967.40	13.87%	438,860.35	24.26%
TTA	OHIO TUITION TRUST AUTHORITY	-150.00	-150.00	100.00%	0.00	0.00%	0.00	0.00%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET								
AGENCY TOTALS		162,940,897.46	83,643,736.48	51.33%	8,379,595.62	5.14%	70,917,565.36	43.52%
GRAND TOTALS		1,231,676,046.92	856,856,377.65	69.56%	80,897,120.01	6.56%	293,922,549.26	23.86%