

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADA	ALCOHOL & DRUG ADDICTION SVCS	669,773.88	581,337.72	86.79%	52,313.89	7.81%	36,122.27	5.39%
ADJ	ADJUTANT GENERAL	4,889,539.58	4,433,755.70	90.67%	266,477.68	5.44%	189,306.20	3.87%
AGE	DEPT OF AGING	1,123,267.78	830,757.45	73.95%	12,368.37	1.10%	280,141.96	24.93%
AGR	DEPT OF AGRICULTURE	6,357,483.91	5,081,861.99	79.93%	166,904.56	2.62%	1,108,717.36	17.43%
BOR	BOARD OF REGENTS	2,338,366.47	1,754,097.56	75.01%	398,071.84	17.02%	186,197.07	7.96%
BWC	BUR OF WORKERS' COMPENSATION	27,441,234.22	20,624,452.29	75.15%	2,567,454.85	9.35%	4,249,327.08	15.48%
COM	DEPT OF COMMERCE	15,886,563.20	12,695,387.56	79.91%	837,959.05	5.27%	2,353,216.59	14.81%
DAS	ADMINISTRATIVE SERVICES	68,153,057.14	45,475,217.62	66.72%	3,557,077.53	5.21%	19,120,761.99	28.05%
DEV	DEPT OF DEVELOPMENT	13,682,884.26	8,004,180.34	58.49%	355,286.95	2.59%	5,323,416.97	38.90%
DMH	MENTAL HEALTH	99,316,026.97	69,209,640.66	69.68%	13,601,942.04	13.69%	16,504,444.27	16.61%
DMR	DEVELOPMENTAL DISABILITIES	31,650,811.74	29,422,458.82	92.95%	989,077.14	3.12%	1,239,275.78	3.91%
DNR	DEPT OF NATURAL RESOURCES	22,229,106.71	18,191,280.98	81.83%	1,174,919.36	5.28%	2,862,906.37	12.87%
DOH	DEPT OF HEALTH	45,987,864.85	29,732,718.11	64.65%	6,950,397.07	15.11%	9,304,749.67	20.23%
DOT	DEPT OF TRANSPORTATION	141,145,288.77	126,435,360.29	89.57%	7,621,186.89	5.39%	7,088,741.59	5.02%
DPS	DEPT OF PUBLIC SAFETY	72,506,248.09	57,110,907.13	78.76%	3,325,977.82	4.58%	12,069,363.14	16.64%
DRC	DEPT OF REHAB & CORRECTIONS	253,632,335.97	185,558,880.41	73.16%	26,533,422.35	10.46%	41,540,033.21	16.37%
DVS	DEPARTMENT OF VETERANS SERVICE	8,013,464.70	6,279,806.93	78.36%	1,213,506.57	15.14%	520,151.20	6.49%
DYS	DEPT OF YOUTH SERVICES	22,336,260.86	20,399,245.39	91.32%	448,695.16	2.00%	1,488,320.31	6.66%
EPA	ENVIRONMENTAL PROTECTION AGCY	17,287,534.51	15,824,368.42	91.53%	458,359.37	2.65%	1,004,806.72	5.81%
INS	INSURANCE	4,096,407.75	3,616,930.28	88.29%	116,055.93	2.83%	363,421.54	8.87%
JFS	JOB AND FAMILY SERVICES	115,104,219.74	54,532,329.87	47.37%	7,324,644.31	6.36%	53,247,245.56	46.26%
LOT	LOTTERY COMMISSION	52,665,149.73	24,733,047.51	46.96%	2,287,679.62	4.34%	25,644,422.60	48.69%
OBM	OFFICE OF BUDGET & MGMT	1,358,275.26	1,035,513.55	76.23%	6,610.00	0.48%	316,151.71	23.27%
TAX	DEPT OF TAXATION	15,128,374.52	11,587,164.66	76.59%	1,524,131.97	10.07%	2,017,077.89	13.33%
CABINET AGENCY TOTALS		1,042,999,540.61	753,150,701.24	72.21%	81,790,520.32	7.84%	208,058,319.05	19.94%

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ACC	ACCOUNTANCY BOARD OF OHIO	18,888.53	15,583.26	82.50%	530.94	2.81%	2,774.33	14.68%
AFC	CULTURAL FACILITIES COMMISSION	194,000.03	190,212.03	98.04%	3,575.00	1.84%	213.00	0.10%
AGO	ATTORNEY GENERAL	22,667,145.04	16,583,135.03	73.15%	2,308,407.51	10.18%	3,775,602.50	16.65%
AIR	AIR QUALITY DEVELOPMENT AUTH	51,475.75	51,125.75	99.32%	350.00	0.67%	0.00	0.00%
AMB	MEDICAL TRANSPORTATION BOARD	118,100.92	117,269.13	99.29%	0.00	0.00%	831.79	0.70%
ARC	BD OF EXAMINERS OF ARCHITECTS	4,784.34	3,756.34	78.51%	0.00	0.00%	1,028.00	21.48%
ART	OHIO ARTS COUNCIL	224,728.03	154,945.03	68.94%	3,533.00	1.57%	66,250.00	29.48%
ATH	OHIO ATHLETIC COMMISSION	8,755.85	8,337.22	95.21%	0.00	0.00%	418.63	4.78%
AUD	AUDITOR OF STATE	1,245,429.68	905,226.65	72.68%	49,645.86	3.98%	290,557.17	23.32%
BDP	BOARD OF DEPOSIT	13,770.26	13,699.22	99.48%	71.04	0.51%	0.00	0.00%
BRB	BOARD OF BARBER EXAMINERS	6,025.24	5,900.24	97.92%	0.00	0.00%	125.00	2.07%
BTA	BOARD OF TAX APPEALS	46,431.61	23,831.64	51.32%	2,430.30	5.23%	20,169.67	43.43%
CDP	CHEMICAL DEPENDENCY PROFS	14,057.65	13,400.65	95.32%	457.00	3.25%	200.00	1.42%
CDR	DISPUTE RESOLUTION/CONFLICT MG	7,326.92	7,326.92	100.00%	0.00	0.00%	0.00	0.00%
CHR	CHIROPRACTIC EXAMINERS BOARD	7,338.24	7,051.29	96.08%	0.00	0.00%	286.95	3.91%
CIV	CIVIL RIGHTS COMMISSION	103,199.45	95,114.73	92.16%	1,926.54	1.86%	6,158.18	5.96%
CLA	COURT OF CLAIMS	304,304.76	166,649.85	54.76%	77,088.35	25.33%	60,566.56	19.90%
COS	BOARD OF COSMETOLOGY	303,174.19	174,755.69	57.64%	684.00	0.22%	127,734.50	42.13%
CRB	MOTOR VEHICLE COLLISION REPAIR	1,116.76	1,116.76	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	831,102.53	740,056.35	89.04%	33,148.84	3.98%	57,897.34	6.96%
CSW	COUNSELOR & SOCIAL WORKERS BD	24,908.85	23,439.35	94.10%	0.00	0.00%	1,469.50	5.89%
DEN	DENTAL BOARD	29,801.76	28,726.35	96.39%	0.00	0.00%	1,075.41	3.60%
DVM	VETERINARY MEDICAL BOARD	10,275.14	8,618.04	83.87%	1,657.10	16.12%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	9,481.63	8,715.94	91.92%	605.90	6.39%	159.79	1.68%
EDU	DEPT OF EDUCATION	76,677,608.15	21,199,478.23	27.64%	3,022,578.42	3.94%	52,455,551.50	68.41%
ELC	ELECTIONS COMMISSION	15,918.41	14,559.79	91.46%	0.00	0.00%	1,358.62	8.53%
ENG	BOARD OF ENGINEERS & SURVEYORS	39,733.95	32,205.96	81.05%	0.00	0.00%	7,527.99	18.94%
ERB	EMPLOYMENT RELATIONS BOARD	27,743.85	25,841.77	93.14%	1,486.97	5.35%	415.11	1.49%
ETC	ETECH	2,795,113.53	1,922,574.75	68.78%	67,795.40	2.42%	804,743.38	28.79%
ETH	ETHICS COMMISSION	40,929.70	39,695.50	96.98%	105.70	0.25%	1,128.50	2.75%
EXP	OHIO EXPOSITIONS COMMISSION	4,568,408.62	3,249,228.15	71.12%	100,286.15	2.19%	1,218,894.32	26.68%
FUN	EMBALMERS & FUNERAL DIR BOARD	60,781.11	60,631.11	99.75%	0.00	0.00%	150.00	0.24%
GOV	OFFICE OF THE GOVERNOR	64,504.91	62,552.12	96.97%	0.00	0.00%	1,952.79	3.02%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	117,196.62	103,583.17	88.38%	5,505.24	4.69%	8,108.21	6.91%
JCO	JUDICIAL CONFERENCE OF OHIO	171,847.89	165,487.46	96.29%	1,069.87	0.62%	5,290.56	3.07%
JCR	JOINT COMM ON AGCY RULE REVIEW	12,238.57	3,270.66	26.72%	0.00	0.00%	8,967.91	73.27%
JLE	JOINT LEGIS ETHICS COMMITTEE	24,487.80	24,473.88	99.94%	13.92	0.05%	0.00	0.00%
JSC	JUDICIARY/SUPREME COURT	5,722,228.01	4,528,938.03	79.14%	197,418.05	3.45%	995,871.93	17.40%
LCO	LIQUOR CONTROL COMMISSION	19,400.65	19,400.65	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	5,236.09	5,236.09	100.00%	0.00	0.00%	0.00	0.00%
LIB	LIBRARY BOARD	2,080,792.08	1,715,293.06	82.43%	44,285.16	2.12%	321,213.86	15.43%
LRS	LEGAL RIGHTS SERVICE	306,363.06	178,349.37	58.21%	4,516.71	1.47%	123,496.98	40.31%
LSC	LEGISLATIVE SERVICE COMMISSION	1,071,192.34	623,548.73	58.21%	257,206.57	24.01%	190,437.04	17.77%
MED	MEDICAL BOARD	331,777.95	278,075.33	83.81%	53,018.13	15.98%	684.49	0.20%
MHC	MANUFACTURED HOMES COMMISSION	19,343.55	14,831.05	76.67%	0.00	0.00%	4,512.50	23.32%
MIH	COMMISSION ON MINORITY HEALTH	1,634.97	1,602.03	97.98%	0.00	0.00%	32.94	2.01%
NUR	BOARD OF NURSING	150,765.46	105,826.93	70.19%	13,490.03	8.94%	31,448.50	20.85%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	2,380.68	1,765.00	74.13%	0.00	0.00%	615.68	25.86%
OCC	OFFICE OF CONSUMERS' COUNSEL	718,190.73	460,563.38	64.12%	43,630.72	6.07%	213,996.63	29.79%
ODB	OPTICAL DISPENSERS BOARD	2,353.59	2,353.59	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	2,209,585.18	1,761,132.64	79.70%	277,868.38	12.57%	170,584.16	7.72%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	2,225.28	2,225.28	100.00%	0.00	0.00%	0.00	0.00%
OPT	BOARD OF OPTOMETRY	3,161.72	3,161.72	100.00%	0.00	0.00%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	432,382.05	407,178.64	94.17%	12,259.98	2.83%	12,943.43	2.99%
OSD	OHIO SCHOOL FOR THE DEAF	702,198.94	576,830.30	82.14%	30,976.28	4.41%	94,392.36	13.44%
PRX	BOARD OF PHARMACY	404,828.06	373,504.22	92.26%	14,558.49	3.59%	16,765.35	4.14%
PSY	BOARD OF PSYCHOLOGY	6,990.25	2,688.05	38.45%	1,249.20	17.87%	3,053.00	43.67%
PUB	PUBLIC DEFENDER COMMISSION	2,498,877.38	2,221,304.72	88.89%	148,191.38	5.93%	129,381.28	5.17%
PUC	PUBLIC UTILITIES COMMISSION	1,618,230.43	1,146,294.71	70.83%	76,627.26	4.73%	395,308.46	24.42%

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PWC	PUBLIC WORKS COMMISSION	123,672.65	116,163.71	93.92%	4,351.61	3.51%	3,157.33	2.55%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	10,241.31	8,860.47	86.51%	17.00	0.16%	1,363.84	13.31%
RAC	RACING COMMISSION	435,773.71	401,712.21	92.18%	5,308.73	1.21%	28,752.77	6.59%
RCB	RESPIRATORY CARE BOARD	32,762.60	28,243.05	86.20%	4,340.00	13.24%	179.55	0.54%
REP	HOUSE OF REPRESENTATIVES	341,432.95	224,300.53	65.69%	64,385.74	18.85%	52,746.68	15.44%
RSC	REHAB SERVICES COMMISSION	7,009,809.19	5,113,405.97	72.94%	39,717.13	0.56%	1,856,686.09	26.48%
SAN	SANITARIAN REGISTRATION BOARD	2,441.59	641.59	26.27%	1,800.00	73.72%	0.00	0.00%
SCR	CAREER COLLEGES/SCHOOLS BOARD	49,792.91	49,463.91	99.33%	0.00	0.00%	329.00	0.66%
SEN	SENATE	218,961.83	171,574.38	78.35%	3,622.45	1.65%	43,765.00	19.98%
SFC	SCHOOL FACILITIES COMMISSION	778,152.09	732,502.81	94.13%	4,313.92	0.55%	41,335.36	5.31%
SOS	SECRETARY OF STATE	1,861,622.75	1,119,240.17	60.12%	24,414.38	1.31%	717,968.20	38.56%
SPA	HISPANIC-LATINO AFFAIRS COMM	11,486.11	11,450.61	99.69%	0.00	0.00%	35.50	0.30%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	44,844.17	44,644.17	99.55%	0.00	0.00%	200.00	0.44%
TOS	TREASURER OF STATE	971,183.92	683,787.25	70.40%	63,737.70	6.56%	223,658.97	23.02%
TTA	OHIO TUITION TRUST AUTHORITY	2,900,680.51	2,802,709.75	96.62%	31,616.08	1.08%	66,354.68	2.28%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		143,965,133.01	72,190,380.11	50.14%	7,105,874.13	4.93%	64,668,878.77	44.91%
GRAND TOTALS		1,186,964,673.62	825,341,081.35	69.53%	88,896,394.45	7.48%	272,727,197.82	22.97%