

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADA	ALCOHOL & DRUG ADDICTION SVCS	308,796.77	226,169.42	73.24%	51,413.89	16.64%	31,213.46	10.10%
ADJ	ADJUTANT GENERAL	3,832,966.90	3,476,970.62	90.71%	209,554.62	5.46%	146,441.66	3.82%
AGE	DEPT OF AGING	833,203.56	635,507.13	76.27%	12,368.37	1.48%	185,328.06	22.24%
AGR	DEPT OF AGRICULTURE	4,814,671.51	3,908,133.29	81.17%	117,003.36	2.43%	789,534.86	16.39%
BOR	BOARD OF REGENTS	1,921,480.48	1,460,529.70	76.01%	374,975.70	19.51%	85,975.08	4.47%
BWC	BUR OF WORKERS' COMPENSATION	22,083,191.64	16,411,129.95	74.31%	2,203,729.78	9.97%	3,468,331.91	15.70%
COM	DEPT OF COMMERCE	11,573,525.54	9,087,570.46	78.52%	764,363.22	6.60%	1,721,591.86	14.87%
DAS	ADMINISTRATIVE SERVICES	53,056,667.59	36,657,930.47	69.09%	2,848,091.31	5.36%	13,550,645.81	25.53%
DEV	DEPT OF DEVELOPMENT	10,252,207.78	5,341,018.02	52.09%	282,349.61	2.75%	4,628,840.15	45.14%
DMH	MENTAL HEALTH	68,585,189.01	47,429,632.17	69.15%	9,820,969.54	14.31%	11,334,587.30	16.52%
DMR	DEVELOPMENTAL DISABILITIES	21,856,209.26	20,838,590.11	95.34%	269,511.47	1.23%	748,107.68	3.42%
DNR	DEPT OF NATURAL RESOURCES	16,502,196.69	13,716,139.82	83.11%	730,168.19	4.42%	2,055,888.68	12.45%
DOH	DEPT OF HEALTH	29,061,140.11	18,194,786.46	62.60%	5,492,508.15	18.89%	5,373,845.50	18.49%
DOT	DEPT OF TRANSPORTATION	86,546,743.13	74,295,199.17	85.84%	6,214,855.39	7.18%	6,036,688.57	6.97%
DPS	DEPT OF PUBLIC SAFETY	52,431,875.85	40,626,640.05	77.48%	2,921,021.58	5.57%	8,884,214.22	16.94%
DRC	DEPT OF REHAB & CORRECTIONS	178,878,525.30	129,447,605.02	72.36%	18,789,029.83	10.50%	30,641,890.45	17.12%
DVS	DEPARTMENT OF VETERANS SERVICE	5,818,585.94	4,453,748.57	76.54%	996,827.32	17.13%	368,010.05	6.32%
DYS	DEPT OF YOUTH SERVICES	16,190,381.47	14,626,598.66	90.34%	377,653.80	2.33%	1,186,129.01	7.32%
EPA	ENVIRONMENTAL PROTECTION AGCY	12,040,878.81	10,917,588.25	90.67%	358,282.79	2.97%	765,007.77	6.35%
INS	INSURANCE	2,883,276.52	2,506,492.13	86.93%	91,006.91	3.15%	285,777.48	9.91%
JFS	JOB AND FAMILY SERVICES	80,828,130.45	44,247,122.94	54.74%	4,721,518.38	5.84%	31,859,489.13	39.41%
LOT	LOTTERY COMMISSION	33,763,473.19	15,740,755.57	46.62%	1,334,767.05	3.95%	16,687,950.57	49.42%
OBM	OFFICE OF BUDGET & MGMT	893,153.87	653,310.16	73.14%	0.00	0.00%	239,843.71	26.85%
TAX	DEPT OF TAXATION	9,472,628.73	6,590,929.17	69.57%	1,268,423.43	13.39%	1,613,276.13	17.03%
CABINET AGENCY TOTALS		724,429,100.10	521,490,097.31	71.98%	60,250,393.69	8.31%	142,688,609.10	19.69%

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ACC	ACCOUNTANCY BOARD OF OHIO	15,506.74	12,267.11	79.10%	530.94	3.42%	2,708.69	17.46%
AFC	CULTURAL FACILITIES COMMISSION	147,790.80	144,180.30	97.55%	3,575.00	2.41%	35.50	0.02%
AGO	ATTORNEY GENERAL	15,784,387.77	11,631,705.98	73.69%	1,313,583.20	8.32%	2,839,098.59	17.98%
AIR	AIR QUALITY DEVELOPMENT AUTH	36,296.75	35,946.75	99.03%	350.00	0.96%	0.00	0.00%
AMB	MEDICAL TRANSPORTATION BOARD	83,248.59	82,450.80	99.04%	0.00	0.00%	797.79	0.95%
ARC	BD OF EXAMINERS OF ARCHITECTS	2,063.80	1,263.80	61.23%	0.00	0.00%	800.00	38.76%
ART	OHIO ARTS COUNCIL	173,856.84	104,073.84	59.86%	3,533.00	2.03%	66,250.00	38.10%
ATH	OHIO ATHLETIC COMMISSION	6,804.51	6,595.58	96.92%	0.00	0.00%	208.93	3.07%
AUD	AUDITOR OF STATE	864,436.50	664,235.28	76.84%	47,704.92	5.51%	152,496.30	17.64%
BDP	BOARD OF DEPOSIT	13,770.26	13,699.22	99.48%	71.04	0.51%	0.00	0.00%
BRB	BOARD OF BARBER EXAMINERS	3,964.79	3,839.79	96.84%	0.00	0.00%	125.00	3.15%
BTA	BOARD OF TAX APPEALS	26,831.88	10,889.07	40.58%	2,430.30	9.05%	13,512.51	50.35%
CDP	CHEMICAL DEPENDENCY PROFS	11,663.01	11,146.01	95.56%	317.00	2.71%	200.00	1.71%
CDR	DISPUTE RESOLUTION/CONFLICT MG	6,279.90	6,279.90	100.00%	0.00	0.00%	0.00	0.00%
CHR	CHIROPRACTIC EXAMINERS BOARD	5,543.23	5,543.23	100.00%	0.00	0.00%	0.00	0.00%
CIV	CIVIL RIGHTS COMMISSION	74,649.14	66,564.42	89.16%	1,926.54	2.58%	6,158.18	8.24%
CLA	COURT OF CLAIMS	251,579.60	135,176.70	53.73%	74,048.16	29.43%	42,354.74	16.83%
COS	BOARD OF COSMETOLOGY	240,005.76	133,101.63	55.45%	684.00	0.28%	106,220.13	44.25%
CRB	MOTOR VEHICLE COLLISION REPAIR	1,034.26	1,034.26	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	586,517.31	526,634.62	89.79%	14,974.59	2.55%	44,908.10	7.65%
CSW	COUNSELOR & SOCIAL WORKERS BD	19,174.63	17,864.13	93.16%	0.00	0.00%	1,310.50	6.83%
DEN	DENTAL BOARD	21,047.18	20,031.77	95.17%	0.00	0.00%	1,015.41	4.82%
DVM	VETERINARY MEDICAL BOARD	5,264.76	4,104.79	77.96%	1,159.97	22.03%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	7,659.91	6,929.72	90.46%	605.90	7.91%	124.29	1.62%
EDU	DEPT OF EDUCATION	53,124,135.31	13,495,296.82	25.40%	1,964,954.39	3.69%	37,663,884.10	70.89%
ELC	ELECTIONS COMMISSION	12,192.79	10,982.71	90.07%	0.00	0.00%	1,210.08	9.92%
ENG	BOARD OF ENGINEERS & SURVEYORS	31,510.24	23,982.25	76.10%	0.00	0.00%	7,527.99	23.89%
ERB	EMPLOYMENT RELATIONS BOARD	20,814.78	19,256.51	92.51%	1,486.97	7.14%	71.30	0.34%
ETC	ETECH	2,164,756.35	1,411,000.26	65.18%	65,378.37	3.02%	688,377.72	31.79%
ETH	ETHICS COMMISSION	34,242.46	33,258.26	97.12%	105.70	0.30%	878.50	2.56%
EXP	OHIO EXPOSITIONS COMMISSION	4,218,347.51	2,911,699.04	69.02%	97,966.15	2.32%	1,208,682.32	28.65%
FUN	EMBALMERS & FUNERAL DIR BOARD	44,054.37	44,054.37	100.00%	0.00	0.00%	0.00	0.00%
GOV	OFFICE OF THE GOVERNOR	42,165.30	41,743.93	99.00%	0.00	0.00%	421.37	0.99%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	93,955.67	82,606.77	87.92%	4,860.71	5.17%	6,488.19	6.90%
JCO	JUDICIAL CONFERENCE OF OHIO	131,584.99	125,358.56	95.26%	1,069.87	0.81%	5,156.56	3.91%
JCR	JOINT COMM ON AGCY RULE REVIEW	10,212.61	2,347.78	22.98%	0.00	0.00%	7,864.83	77.01%
JLE	JOINT LEGIS ETHICS COMMITTEE	12,481.63	12,467.71	99.88%	13.92	0.11%	0.00	0.00%
JSC	JUDICIARY/SUPREME COURT	4,004,787.07	3,426,454.52	85.55%	45,124.48	1.12%	533,208.07	13.31%
LCO	LIQUOR CONTROL COMMISSION	14,325.22	14,325.22	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	2,143.69	2,143.69	100.00%	0.00	0.00%	0.00	0.00%
LIB	LIBRARY BOARD	1,651,824.20	1,319,379.92	79.87%	42,889.63	2.59%	289,554.65	17.52%
LRS	LEGAL RIGHTS SERVICE	219,039.08	128,933.41	58.86%	3,406.50	1.55%	86,699.17	39.58%
LSC	LEGISLATIVE SERVICE COMMISSION	863,931.43	479,473.76	55.49%	217,567.25	25.18%	166,890.42	19.31%
MED	MEDICAL BOARD	215,714.02	172,080.65	79.77%	43,566.49	20.19%	66.88	0.03%
MHC	MANUFACTURED HOMES COMMISSION	18,810.84	14,298.34	76.01%	0.00	0.00%	4,512.50	23.98%
MIH	COMMISSION ON MINORITY HEALTH	1,534.78	1,501.84	97.85%	0.00	0.00%	32.94	2.14%
NUR	BOARD OF NURSING	91,868.67	63,812.65	69.46%	10,963.02	11.93%	17,093.00	18.60%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	877.03	858.35	97.87%	0.00	0.00%	18.68	2.12%
OCC	OFFICE OF CONSUMERS' COUNSEL	509,880.90	351,334.89	68.90%	21,610.09	4.23%	136,935.92	26.85%
ODB	OPTICAL DISPENSERS BOARD	1,630.03	1,630.03	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	1,724,485.35	1,278,827.24	74.15%	277,825.23	16.11%	167,832.88	9.73%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	869.50	869.50	100.00%	0.00	0.00%	0.00	0.00%
OPT	BOARD OF OPTOMETRY	1,929.28	1,929.28	100.00%	0.00	0.00%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	286,163.27	266,700.05	93.19%	8,371.87	2.92%	11,091.35	3.87%
OSD	OHIO SCHOOL FOR THE DEAF	554,340.70	437,883.93	78.99%	27,011.52	4.87%	89,445.25	16.13%
PRX	BOARD OF PHARMACY	214,065.42	188,226.03	87.92%	12,687.04	5.92%	13,152.35	6.14%
PSY	BOARD OF PSYCHOLOGY	4,595.27	1,450.87	31.57%	91.40	1.98%	3,053.00	66.43%
PUB	PUBLIC DEFENDER COMMISSION	1,667,567.00	1,475,023.65	88.45%	79,529.44	4.76%	113,013.91	6.77%
PUC	PUBLIC UTILITIES COMMISSION	991,083.10	800,067.91	80.72%	57,838.43	5.83%	133,176.76	13.43%

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PWC	PUBLIC WORKS COMMISSION	51,769.83	49,287.79	95.20%	1,421.04	2.74%	1,061.00	2.04%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	7,459.60	6,390.76	85.67%	0.00	0.00%	1,068.84	14.32%
RAC	RACING COMMISSION	346,989.86	315,648.98	90.96%	2,994.73	0.86%	28,346.15	8.16%
RCB	RESPIRATORY CARE BOARD	23,852.77	21,673.07	90.86%	2,060.00	8.63%	119.70	0.50%
REP	HOUSE OF REPRESENTATIVES	225,648.40	121,828.40	53.99%	63,781.71	28.26%	40,038.29	17.74%
RSC	REHAB SERVICES COMMISSION	6,180,668.78	4,512,565.12	73.01%	30,636.25	0.49%	1,637,467.41	26.49%
SAN	SANITARIAN REGISTRATION BOARD	2,097.99	297.99	14.20%	1,800.00	85.79%	0.00	0.00%
SCR	CAREER COLLEGES/SCHOOLS BOARD	34,331.80	34,002.80	99.04%	0.00	0.00%	329.00	0.95%
SEN	SENATE	113,297.89	89,299.61	78.81%	3,449.34	3.04%	20,548.94	18.13%
SFC	SCHOOL FACILITIES COMMISSION	529,619.36	490,845.02	92.67%	2,710.35	0.51%	36,063.99	6.80%
SOS	SECRETARY OF STATE	1,599,602.77	962,217.28	60.15%	7,777.77	0.48%	629,607.72	39.36%
SPA	HISPANIC-LATINO AFFAIRS COMM	7,138.28	7,102.78	99.50%	0.00	0.00%	35.50	0.49%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	34,287.81	34,087.81	99.41%	0.00	0.00%	200.00	0.58%
TOS	TREASURER OF STATE	804,065.07	558,398.55	69.44%	60,204.67	7.48%	185,461.85	23.06%
TTA	OHIO TUITION TRUST AUTHORITY	1,431,630.09	1,371,565.46	95.80%	24,566.99	1.71%	35,497.64	2.47%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		102,763,758.08	50,862,030.82	49.49%	4,651,215.88	4.52%	47,250,511.38	45.97%
GRAND TOTALS		827,192,858.18	572,352,128.13	69.19%	64,901,609.57	7.84%	189,939,120.48	22.96%