

State of Ohio
 "Think Ohio First" Procurement Scorecard
 April 1, 2009 - June 30, 2009

Business Unit	Business Unit Description	Total Spend	Ohio	%Ohio	Border	% Border	Other States	% Other States
CABINET AGENCIES								
ADA01	Alcohol & Drug Addiction Svcs	\$803,865.21	\$782,454.71	97.34%	\$1,018.36	0.13%	\$20,392.14	2.54%
ADJ01	Adjutant General	\$2,467,086.31	\$1,574,242.21	63.81%	\$859,806.40	34.85%	\$33,037.70	1.34%
AGE01	Dept of Aging	\$655,871.39	\$595,025.43	90.72%	\$22,056.60	3.36%	\$38,789.36	5.91%
AGR01	Dept of Agriculture	\$1,706,107.06	\$1,207,461.00	70.77%	\$175,846.15	10.31%	\$322,799.91	18.92%
BOR01	Board of Regents	\$719,243.95	\$437,700.06	60.86%	\$137,221.09	19.08%	\$144,322.80	20.07%
BWC01	Bur of Workers' Compensation	\$7,805,247.86	\$6,445,883.04	82.58%	\$309,251.97	3.96%	\$1,050,112.85	13.45%
COM01	Dept of Commerce	\$3,863,389.38	\$2,823,376.94	73.08%	\$64,630.47	1.67%	\$975,381.97	25.25%
DAS01	Administrative Services	\$18,115,632.91	\$14,593,804.42	80.56%	\$1,480,352.18	8.17%	\$2,041,476.31	11.27%
DEV01	Dept of Development	\$4,664,372.07	\$4,397,515.24	94.28%	\$25,691.09	0.55%	\$241,165.74	5.17%
DMH01	Dept of Mental Health	\$21,190,535.87	\$16,536,887.27	78.04%	\$1,686,283.58	7.96%	\$2,967,365.02	14.00%
DMR01	Dept of MRDD	\$9,331,161.30	\$8,726,208.94	93.52%	\$172,082.34	1.84%	\$432,870.02	4.64%
DNR01	Dept of Natural Resources	\$9,007,921.64	\$7,656,306.91	85.00%	\$206,101.65	2.29%	\$1,145,513.08	12.72%
DOH01	Dept of Health	\$17,113,566.64	\$6,440,406.49	37.63%	\$6,391,087.11	37.35%	\$4,282,073.04	25.02%
DOT01	Dept of Transportation	\$27,762,206.71	\$26,101,360.15	94.02%	\$455,799.14	1.64%	\$1,205,047.42	4.34%
DPS01	Dept of Public Safety	\$16,488,250.56	\$12,764,150.55	77.41%	\$1,459,724.09	8.85%	\$2,264,375.92	13.73%
DRC01	Dept of Rehab & Corrections	\$47,093,018.89	\$30,475,293.27	64.71%	\$3,423,984.86	7.27%	\$13,193,740.76	28.02%
DVS01	Department of Veterans Service	\$1,619,160.42	\$1,527,682.34	94.35%	\$8,920.83	0.55%	\$82,557.25	5.10%
DYS01	Dept of Youth Services	\$6,602,196.02	\$5,212,771.02	78.96%	\$302,621.05	4.58%	\$1,086,803.95	16.46%
EPA01	Environmental Protection Agcy	\$3,246,974.87	\$2,918,868.18	89.90%	\$35,968.52	1.11%	\$292,138.17	9.00%
INS01	Dept of Insurance	\$849,616.04	\$767,228.66	90.30%	\$52,849.76	6.22%	\$29,537.62	3.48%
JFS01	Dept of Job and Family Services	\$24,366,877.69	\$15,779,633.18	64.76%	\$981,949.89	4.03%	\$7,605,294.62	31.21%
LOT01	Lottery Commission	\$15,058,989.90	\$10,210,465.49	67.80%	\$310,478.26	2.06%	\$4,538,046.15	30.14%
OBM01	Office of Budget & Mgmt	\$1,249,771.78	\$1,095,547.75	87.66%	\$0.00	0.00%	\$154,224.03	12.34%
TAX01	Taxation	\$1,841,443.72	\$1,573,660.30	85.46%	\$43,511.61	2.36%	\$224,271.81	12.18%
TOTAL CABINET		\$243,622,508.19	\$180,643,933.55	74.15%	\$18,607,237.00	7.64%	\$44,371,337.64	18.21%

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NON-CABINET AGENCIES								
ACC01	Accountancy Board of Ohio	\$8,345.30	\$7,682.79	92.06%	\$0.00	0.00%	\$662.51	7.94%
AFC01	Cultural Facilities Commission	\$53,420.70	\$53,420.70	100.00%	\$0.00	0.00%	\$0.00	0.00%
AGO01	Attorney General	\$6,885,399.02	\$5,128,276.35	74.48%	\$384,460.71	5.58%	\$1,372,661.96	19.94%
AIR01	Air Quality Development Authority	\$32,620.00	\$32,200.00	98.71%	\$245.00	0.75%	\$175.00	0.54%
AMB01	Medical Transportation Board	\$30,567.49	\$30,567.49	100.00%	\$0.00	0.00%	\$0.00	0.00%
ARC01	Bd of Examiners of Architects	\$9,417.45	\$2,453.65	26.05%	\$0.00	0.00%	\$6,963.80	73.95%
ART01	Ohio Arts Council	\$97,162.52	\$65,512.39	67.43%	\$0.00	0.00%	\$31,650.13	32.57%
ATH01	Ohio Athletic Commission	\$931.30	\$801.30	86.04%	\$0.00	0.00%	\$130.00	13.96%
AUD01	Auditor of State	\$265,568.47	\$191,441.39	72.09%	\$32,169.31	12.11%	\$41,957.77	15.80%
BRB01	Board of Barber Examiners	\$69.90	\$0.00	0.00%	\$69.90	100.00%	\$0.00	0.00%
BTA01	Board of Tax Appeals	\$2,657.58	\$2,657.58	100.00%	\$0.00	0.00%	\$0.00	0.00%
CDP01	Chemical Dependency Profs	\$14,754.65	\$9,977.07	67.62%	\$1,863.55	12.63%	\$2,914.03	19.75%
CDR01	Dispute Resolution/Conflict Mg	\$14,145.59	\$7,040.59	49.77%	\$7,105.00	50.23%	\$0.00	0.00%
CHR01	Chiropractic Examiners Board	\$7,729.80	\$5,175.41	66.95%	\$554.39	7.17%	\$2,000.00	25.87%
CIV01	Civil Rights Commission	\$8,465.90	\$7,643.05	90.28%	\$0.00	0.00%	\$822.85	9.72%
CLA01	Court of Claims	\$45,099.95	\$44,318.65	98.27%	\$0.00	0.00%	\$781.30	1.73%
COS01	Board of Cosmetology	\$132,983.32	\$28,936.68	21.76%	\$29,187.23	21.95%	\$74,859.41	56.29%
CRB01	Motor Vehicle Collision Repair	\$78,752.48	\$49,206.86	62.48%	\$0.00	0.00%	\$29,545.62	37.52%
CSR01	Capital Square Review & Adv Bd	\$995.71	\$995.71	100.00%	\$0.00	0.00%	\$0.00	0.00%
CSW01	Counselor & Social Workers Bd	\$140,289.75	\$128,854.97	91.85%	\$7,979.96	5.69%	\$3,454.82	2.46%
DEN01	Dental Board	\$19,006.87	\$19,006.87	100.00%	\$0.00	0.00%	\$0.00	0.00%
DVM01	Veterinary Medical Board	\$38,376.80	\$38,376.80	100.00%	\$0.00	0.00%	\$0.00	0.00%
EBR01	Environmental Board of Review	\$5,166.15	\$5,166.15	100.00%	\$0.00	0.00%	\$0.00	0.00%
EDU01	Dept of Education	\$2,846.82	\$1,808.27	63.52%	\$1,038.55	36.48%	\$0.00	0.00%
ELC01	Elections Commission	\$30,151,210.02	\$9,643,823.07	31.98%	\$1,091,921.72	3.62%	\$19,415,465.23	64.39%
ENG01	Board of Engineers & Surveyors	\$8,193.51	\$7,663.27	93.53%	\$0.00	0.00%	\$530.24	6.47%
ERB01	Employment Relations Board	\$6,727.40	\$4,945.62	73.51%	\$701.78	10.43%	\$1,080.00	16.05%
ETC01	eTech Ohio Commission	\$57,550.79	\$57,520.79	99.95%	\$0.00	0.00%	\$30.00	0.05%
ETH01	Ethics Commission	\$869,146.90	\$776,942.75	89.39%	\$73,244.87	8.43%	\$18,959.28	2.18%
EXP01	Ohio Expositions Commission	\$18,927.34	\$18,606.84	98.31%	\$320.50	1.69%	\$0.00	0.00%
FUN01	Embalmers & Funeral Dir Board	\$394,263.11	\$384,185.39	97.44%	\$4,726.50	1.20%	\$5,351.22	1.36%
GOV01	Office of the Governor	\$24,407.82	\$10,532.82	43.15%	\$375.00	1.54%	\$13,500.00	55.31%
IGO01	Office of Inspector General	\$16,404.96	\$12,809.22	78.08%	\$1,822.55	11.11%	\$1,773.19	10.81%
JCO01	Judicial Conference of Ohio	\$60,389.86	\$57,324.49	94.92%	\$2,034.72	3.37%	\$1,030.65	1.71%
JCR01	Joint Comm on Agcy Rule Review	\$132,929.49	\$120,578.18	90.71%	\$6,181.41	4.65%	\$6,169.90	4.64%
JLE01	Joint Legis Ethics Committee	\$2,148.93	\$1,212.45	56.42%	\$0.00	0.00%	\$936.48	43.58%
JSC01	Judiciary/Supreme Court	\$34,512.61	\$34,450.11	99.82%	\$62.50	0.18%	\$0.00	0.00%
LCO01	Liquor Control Commission	\$4,415,045.78	\$2,565,972.62	58.12%	\$227,664.20	5.16%	\$1,621,408.96	36.72%
LEC01	Lake Erie Commission	\$14,563.18	\$14,287.35	98.11%	\$239.83	1.65%	\$36.00	0.25%
LIB01	State Library Board	\$1,903.25	\$1,903.25	100.00%	\$0.00	0.00%	\$0.00	0.00%

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LRS01	Legal Rights Service	\$513,065.37	\$499,040.06	97.27%	\$3,299.56	0.64%	\$10,725.75	2.09%
LSC01	Legislative Service Commission	\$23,488.93	\$21,026.08	89.51%	\$1,290.55	5.49%	\$1,172.30	4.99%
MED01	Medical Board	\$356,799.41	\$263,309.68	73.80%	\$12,091.80	3.39%	\$81,397.93	22.81%
MHC01	Manufactured Home Commission	\$196,017.56	\$173,712.70	88.62%	\$8,561.96	4.37%	\$13,742.90	7.01%
MIH01	Commission on Minority Health	\$6,404.06	\$6,323.11	98.74%	\$0.00	0.00%	\$80.95	1.26%
NUR01	Board of Nursing	\$9,972.82	\$9,972.82	100.00%	\$0.00	0.00%	\$0.00	0.00%
OBD01	Board of Dietetics	\$32,083.52	\$28,157.17	87.76%	\$3,867.85	12.06%	\$58.50	0.18%
OCC01	Office of Consumers' Counsel	\$1,917.22	\$1,898.56	99.03%	\$0.00	0.00%	\$18.66	0.97%
ODB01	Optical Dispensers Board	\$201,554.50	\$136,433.15	67.69%	\$20,778.50	10.31%	\$44,342.85	22.00%
OIC01	Industrial Commission	\$8,053.93	\$8,053.93	100.00%	\$0.00	0.00%	\$0.00	0.00%
OPP01	Orthotic Prosthetic Pedorthics	\$586,936.47	\$534,962.79	91.14%	\$25,725.68	4.38%	\$26,248.00	4.47%
OPT01	Board of Optometry	\$1,695.12	\$1,695.12	100.00%	\$0.00	0.00%	\$0.00	0.00%
OSB01	Ohio School for the Blind	\$2,321.41	\$1,946.41	83.85%	\$0.00	0.00%	\$375.00	16.15%
OSD01	Ohio School for the Deaf	\$118,977.92	\$110,518.63	92.89%	\$3,105.24	2.61%	\$5,354.05	4.50%
PAY01	Accrued Leave Liability	\$187,892.88	\$176,874.80	94.14%	\$249.28	0.13%	\$10,768.80	5.73%
PBR01	Personnel Board of Review	\$1,448.14	\$1,440.64	99.48%	\$0.00	0.00%	\$7.50	0.52%
PRT01	State Printing	\$1,435,300.66	\$1,049,190.63	73.10%	\$165,682.42	11.54%	\$220,427.61	15.36%
PRX01	Board of Pharmacy	\$69,726.55	\$40,316.51	57.82%	\$4,414.23	6.33%	\$24,995.81	35.85%
PSY01	Board of Psychology	\$6,272.18	\$5,986.15	95.44%	\$98.04	1.56%	\$187.99	3.00%
PUB01	Public Defender Commission	\$329,754.77	\$294,720.53	89.38%	\$16,941.58	5.14%	\$18,092.66	5.49%
PUC01	Public Utilities Commission	\$664,848.09	\$387,256.56	58.25%	\$24,780.49	3.73%	\$252,811.04	38.03%
PWC01	Public Works Commission	\$2,229.92	\$2,001.78	89.77%	\$203.14	9.11%	\$25.00	1.12%
PYT01	Occ/Phys Therapy/Athletic Trnr	\$10,778.14	\$10,733.14	99.58%	\$45.00	0.42%	\$0.00	0.00%
RAC01	Racing Commission	\$144,570.15	\$131,564.90	91.00%	\$1,041.99	0.72%	\$11,963.26	8.28%
RCB01	Respiratory Care Board	\$24,630.74	\$22,420.64	91.03%	\$1,146.25	4.65%	\$1,063.85	4.32%
REP01	House of Representatives	\$268,485.16	\$185,775.82	69.19%	\$2,686.34	1.00%	\$80,023.00	29.81%
RSC01	Rehab Services Commission	\$499,932.08	\$449,011.20	89.81%	\$21,260.54	4.25%	\$29,660.34	5.93%
SAN01	Sanitarian Registration Board	\$3,622.62	\$1,282.62	35.41%	\$2,340.00	64.59%	\$0.00	0.00%
SCR01	Career College/Schools Board	\$39,244.96	\$33,627.96	85.69%	\$0.00	0.00%	\$5,617.00	14.31%
SEN01	Senate	\$302,766.47	\$254,760.38	84.14%	\$9,132.35	3.02%	\$38,873.74	12.84%
SFC01	School Facilities Commission	\$183,916.08	\$165,336.49	89.90%	\$1,710.51	0.93%	\$16,869.08	9.17%
SOS01	Secretary of State	\$1,377,905.55	\$1,026,178.89	74.47%	\$7,210.60	0.52%	\$344,516.06	25.00%
SPA01	Hispanic-Latino Affairs Comm	\$6,781.26	\$5,031.26	74.19%	\$0.00	0.00%	\$1,750.00	25.81%
SPE01	Speech-Language Path/Aud Board	\$4,838.10	\$4,838.10	100.00%	\$0.00	0.00%	\$0.00	0.00%
TOS01	Treasurer of State	\$316,579.72	\$267,218.79	84.41%	\$18,479.14	5.84%	\$30,881.79	9.75%
TTA01	Ohio Tuition Trust Authority	\$311,557.48	\$298,525.35	95.82%	\$1,047.68	0.34%	\$11,984.45	3.85%
TOTAL NON-CABINET AGENCIES		\$52,355,468.41	\$26,185,422.29	50.01%	\$2,231,159.90	4.26%	\$23,938,886.22	45.72%
TOTAL (Non-Cabinet & Cabinet Agencies)		\$295,977,976.60	\$206,829,355.84	69.88%	\$20,838,396.90	7.04%	\$68,310,223.86	23.08%