

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	15,498,050.39	13,885,499.67	89.59%	135,049.25	0.87%	1,477,501.47	9.53%
AGE	DEPT OF AGING	3,667,345.50	590,916.62	16.11%	1,895,469.70	51.68%	1,180,959.18	32.20%
AGR	DEPT OF AGRICULTURE	14,315,613.08	9,327,985.92	65.15%	1,497,140.63	10.45%	3,490,486.53	24.38%
BOR	DEPARTMENT OF HIGHER EDUCATION	9,822,920.36	8,992,152.47	91.54%	220,166.47	2.24%	610,601.42	6.21%
BWC	BUR OF WORKERS' COMPENSATION	54,735,232.05	28,233,474.57	51.58%	12,549,793.89	22.92%	13,951,963.59	25.48%
COM	DEPT OF COMMERCE	22,944,679.02	8,451,687.97	36.83%	8,448,162.53	36.81%	6,044,828.52	26.34%
DAS	ADMINISTRATIVE SERVICES	341,287,703.20	273,367,973.59	80.09%	21,662,290.90	6.34%	46,257,438.71	13.55%
DEV	DEPT OF DEVELOPMENT	14,417,050.32	12,712,966.50	88.18%	1,161,493.79	8.05%	542,590.03	3.76%
DMH	DEPT OF MH & ADDICTION SVCS	107,966,162.22	80,226,068.28	74.30%	9,462,500.98	8.76%	18,277,592.96	16.92%
DMR	DEVELOPMENTAL DISABILITIES	38,250,127.78	24,972,874.09	65.28%	8,076,061.69	21.11%	5,201,192.00	13.59%
DNR	DEPT OF NATURAL RESOURCES	41,278,063.14	35,879,377.62	86.92%	1,096,433.92	2.65%	4,302,251.60	10.42%
DOH	DEPT OF HEALTH	56,938,311.76	28,160,169.86	49.45%	4,329,653.25	7.60%	24,448,488.65	42.93%
DOT	DEPT OF TRANSPORTATION	306,308,191.59	211,112,622.78	68.92%	38,396,857.85	12.53%	56,798,710.96	18.54%
DPS	DEPT OF PUBLIC SAFETY	125,745,544.93	70,849,172.65	56.34%	23,140,741.40	18.40%	31,755,630.88	25.25%
DRC	DEPT OF REHAB & CORRECTIONS	378,187,858.50	265,784,371.33	70.27%	6,953,844.81	1.83%	105,449,642.36	27.88%
DVS	DEPARTMENT OF VETERANS SERVICE	10,920,058.55	9,170,058.62	83.97%	1,277,978.90	11.70%	472,021.03	4.32%
DYS	DEPT OF YOUTH SERVICES	19,600,527.71	15,225,483.15	77.67%	978,345.47	4.99%	3,396,699.09	17.32%
EPA	ENVIRONMENTAL PROTECTION AGCY	20,200,645.56	17,212,079.31	85.20%	1,289,006.58	6.38%	1,699,559.67	8.41%
INS	INSURANCE	2,771,618.80	1,780,970.74	64.25%	568,488.93	20.51%	422,159.13	15.23%
JFS	JOB AND FAMILY SERVICES	132,734,388.11	77,144,037.01	58.11%	18,666,112.01	14.06%	36,924,239.09	27.81%
LOT	LOTTERY COMMISSION	105,623,485.57	38,095,027.69	36.06%	4,082,715.24	3.86%	63,445,742.64	60.06%
MCD	DEPARTMENT OF MEDICAID	268,351,292.41	89,159,428.58	33.22%	62,953,524.17	23.45%	116,238,339.66	43.31%
OBM	OFFICE OF BUDGET & MGMT	1,256,089.07	639,272.18	50.89%	494,746.20	39.38%	122,070.69	9.71%
RSC	OPPT FOR OHIOANSW/DISABILITIES	5,713,417.41	3,178,804.61	55.63%	1,489,375.95	26.06%	1,045,236.85	18.29%
TAX	DEPT OF TAXATION	11,065,230.24	4,677,386.12	42.27%	2,116,041.48	19.12%	4,271,802.64	38.60%
CABINET AGENCY TOTALS		2,109,599,607.27	1,328,829,861.93	62.98%	232,941,995.99	11.04%	547,827,749.35	25.96%

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ACC	ACCOUNTANCY BOARD OF OHIO	22,300.57	22,300.57	100.00%	0.00	0.00%	0.00	0.00%
AGO	ATTORNEY GENERAL	39,747,920.09	22,581,849.98	56.81%	3,369,334.31	8.47%	13,796,735.80	34.71%
AIR	AIR QUALITY DEVELOPMENT AUTH	-1,200.00	-1,200.00	100.00%	0.00	0.00%	0.00	0.00%
ARC	OH ARCHS/LANDSCAPE ARCHS BOARD	5,578.77	5,578.77	100.00%	0.00	0.00%	0.00	0.00%
ART	OHIO ARTS COUNCIL	262,067.26	224,884.91	85.81%	25,182.35	9.60%	12,000.00	4.57%
ATH	OHIO ATHLETIC COMMISSION	15,992.98	14,972.98	93.62%	1,020.00	6.37%	0.00	0.00%
AUD	AUDITOR OF STATE	4,045,738.45	3,327,939.11	82.25%	106,667.89	2.63%	611,131.45	15.10%
BDP	BOARD OF DEPOSIT	10,820.86	10,820.86	100.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	161,257.33	144,074.44	89.34%	3,100.14	1.92%	14,082.75	8.73%
CAC	CASINO CONTROL COMMISSION	358,084.40	320,486.65	89.50%	0.00	0.00%	37,597.75	10.49%
CDP	CHEMICAL DEPENDENCY PROFS	5,552.42	5,410.42	97.44%	0.00	0.00%	142.00	2.55%
CHR	CHIROPRACTIC EXAMINERS BOARD	28,376.48	28,376.48	100.00%	0.00	0.00%	0.00	0.00%
CIV	CIVIL RIGHTS COMMISSION	133,000.17	102,159.49	76.81%	5,241.30	3.94%	25,599.38	19.24%
CLA	COURT OF CLAIMS	696,413.96	519,869.25	74.64%	5,772.38	0.82%	170,772.33	24.52%
COS	BOARD OF COSMETOLOGY	291,501.85	132,575.95	45.48%	38,163.60	13.09%	120,762.30	41.42%
CRB	MOTOR VEHICLE COLLISION REPAIR	3,547.52	3,547.52	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	1,182,015.81	1,113,737.11	94.22%	7,482.19	0.63%	60,796.51	5.14%
CSV	COMMISSION SERVICE VOLUNTEER	246,772.39	125,622.39	50.90%	72,450.00	29.35%	48,700.00	19.73%
CSW	COUNSELOR & SOCIAL WORKERS BD	129,631.90	129,631.90	100.00%	0.00	0.00%	0.00	0.00%
DEN	DENTAL BOARD	49,948.58	49,948.58	100.00%	0.00	0.00%	0.00	0.00%
DVM	VETERINARY MEDICAL BOARD	8,822.27	8,822.27	100.00%	0.00	0.00%	0.00	0.00%
EBR	ENV REVIEW APPEALS COMMISSION	5,152.77	4,852.77	94.17%	60.00	1.16%	240.00	4.65%
EDU	DEPT OF EDUCATION	95,765,825.22	22,552,984.62	23.55%	31,453,846.11	32.84%	41,758,994.49	43.60%
ELC	ELECTIONS COMMISSION	4,526.37	4,526.37	100.00%	0.00	0.00%	0.00	0.00%
ENG	BOARD OF ENGINEERS & SURVEYORS	29,493.26	29,493.26	100.00%	0.00	0.00%	0.00	0.00%
ERB	EMPLOYMENT RELATIONS BOARD	209,569.26	122,102.46	58.26%	0.00	0.00%	87,466.80	41.73%
ETC	BROADCAST EDUCATNL MEDIA COMM	1,266,611.72	616,084.95	48.64%	2,171.86	0.17%	648,354.91	51.18%
ETH	ETHICS COMMISSION	40,017.20	26,598.61	66.46%	40.39	0.10%	13,378.20	33.43%
EXP	OHIO EXPOSITIONS COMMISSION	6,579,412.64	3,749,289.56	56.98%	192,062.26	2.91%	2,638,060.82	40.09%
FUN	EMBALMERS & FUNERAL DIR BOARD	50,916.76	50,883.06	99.93%	0.00	0.00%	33.70	0.06%
GOV	OFFICE OF THE GOVERNOR	168,511.68	113,512.55	67.36%	1,960.00	1.16%	53,039.13	31.47%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	136,119.66	92,251.54	67.77%	394.32	0.28%	43,473.80	31.93%
JCO	JUDICIAL CONFERENCE OF OHIO	257,700.63	234,516.39	91.00%	4,816.61	1.86%	18,367.63	7.12%
JCR	JOINT COMM ON AGCY RULE REVIEW	5,924.91	4,056.01	68.45%	0.00	0.00%	1,868.90	31.54%
JLE	JOINT LEGIS ETHICS COMMITTEE	82,460.93	78,570.42	95.28%	0.00	0.00%	3,890.51	4.71%
JSC	JUDICIARY SUPREME COURT	9,429,779.10	7,696,436.88	81.61%	440,001.79	4.66%	1,293,340.43	13.71%
LCO	LIQUOR CONTROL COMMISSION	12,659.56	12,659.56	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	5,955.18	4,836.62	81.21%	0.00	0.00%	1,118.56	18.78%
LIB	LIBRARY BOARD	5,037,226.76	3,704,638.46	73.54%	23,121.66	0.45%	1,309,466.64	25.99%
LSC	LEGISLATIVE SERVICE COMMISSION	4,244,540.97	2,063,177.38	48.60%	553,003.71	13.02%	1,628,359.88	38.36%
MED	MEDICAL BOARD	951,919.84	764,728.38	80.33%	43,553.54	4.57%	143,637.92	15.08%
MIH	COMMISSION ON MINORITY HEALTH	73,835.14	65,503.73	88.71%	0.00	0.00%	8,331.41	11.28%
NUR	BOARD OF NURSING	1,007,991.17	905,383.78	89.82%	67,871.56	6.73%	34,735.83	3.44%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OCC	OFFICE OF CONSUMERS' COUNSEL	831,693.88	385,925.00	46.40%	55,584.75	6.68%	390,184.13	46.91%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	2,115,624.90	1,790,540.73	84.63%	172,859.46	8.17%	152,224.71	7.19%
OSB	OHIO SCHOOL FOR THE BLIND	1,244,313.02	863,425.18	69.38%	16,784.01	1.34%	364,103.83	29.26%
OSD	OHIO SCHOOL FOR THE DEAF	1,144,940.59	774,423.85	67.63%	19,099.87	1.66%	351,416.87	30.69%
PRX	BOARD OF PHARMACY	3,829,475.90	2,868,191.96	74.89%	28,932.90	0.75%	932,351.04	24.34%
PSY	BOARD OF PSYCHOLOGY	10,500.07	10,423.94	99.27%	0.00	0.00%	76.13	0.72%
PUB	PUBLIC DEFENDER COMMISSION	3,346,833.18	2,968,780.15	88.70%	119,530.91	3.57%	258,522.12	7.72%
PUC	PUBLIC UTILITIES COMMISSION	5,842,428.69	3,185,876.72	54.53%	827,645.62	14.16%	1,828,906.35	31.30%
PWC	PUBLIC WORKS COMMISSION	50,466.49	49,419.55	97.92%	1,046.94	2.07%	0.00	0.00%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	28,810.46	28,500.88	98.92%	275.88	0.95%	33.70	0.11%
RAC	RACING COMMISSION	939,243.35	628,255.64	66.88%	149,446.40	15.91%	161,541.31	17.19%
REP	HOUSE OF REPRESENTATIVES	515,229.52	236,528.44	45.90%	18,814.11	3.65%	259,886.97	50.44%
SCR	CAREER COLLEGES/SCHOOLS BOARD	36,884.70	36,884.70	100.00%	0.00	0.00%	0.00	0.00%
SEN	SENATE	850,285.59	274,779.61	32.31%	326,298.21	38.37%	249,207.77	29.30%
SFC	OH FACILITIES CONST COMMISSION	1,559,992.90	654,732.80	41.97%	306,573.67	19.65%	598,686.43	38.37%
SHP	State Speech & Hearing Prof Bd	30,585.84	30,585.84	100.00%	0.00	0.00%	0.00	0.00%
SOS	SECRETARY OF STATE	6,306,786.42	3,587,113.01	56.87%	1,615,124.80	25.60%	1,104,548.61	17.51%

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SPA	HISPANIC-LATINO AFFAIRS COMM	45,850.67	44,840.67	97.79%	0.00	0.00%	1,010.00	2.20%
TOS	TREASURER OF STATE	5,104,597.79	2,376,172.74	46.54%	291,343.12	5.70%	2,437,081.93	47.74%
VPB	Vision Hearing Professional Bd	20,321.22	20,321.22	100.00%	0.00	0.00%	0.00	0.00%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET								
AGENCY TOTALS		206,625,159.97	92,584,219.62	44.80%	40,366,678.62	19.53%	73,674,261.73	35.65%
GRAND TOTALS		2,316,224,767.24	1,421,414,081.55	61.36%	273,308,674.61	11.79%	621,502,011.08	26.83%