

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	18,328,083.31	17,175,257.01	93.71%	312,534.20	1.70%	840,292.10	4.58%
AGE	DEPT OF AGING	1,904,410.64	909,314.03	47.74%	913,903.95	47.98%	81,192.66	4.26%
AGR	DEPT OF AGRICULTURE	11,725,902.75	7,988,900.45	68.13%	1,895,931.90	16.16%	1,841,070.40	15.70%
BOR	DEPARTMENT OF HIGHER EDUCATION	10,085,628.53	9,010,165.54	89.33%	237,552.71	2.35%	837,910.28	8.30%
BWC	BUR OF WORKERS' COMPENSATION	64,196,441.52	42,090,478.83	65.56%	13,356,464.86	20.80%	8,749,497.83	13.62%
COM	DEPT OF COMMERCE	22,577,948.47	11,842,272.57	52.45%	6,503,525.76	28.80%	4,232,150.14	18.74%
DAS	ADMINISTRATIVE SERVICES	409,702,843.07	346,724,592.21	84.62%	20,828,290.20	5.08%	42,149,960.66	10.28%
DEV	DEPT OF DEVELOPMENT	12,662,783.62	10,264,074.94	81.05%	1,806,466.03	14.26%	592,242.65	4.67%
DMH	DEPT OF MH & ADDICTION SVCS	103,251,698.32	40,513,340.45	39.23%	42,324,719.73	40.99%	20,413,638.14	19.77%
DMR	DEVELOPMENTAL DISABILITIES	48,729,749.08	29,430,727.72	60.39%	14,232,685.91	29.20%	5,066,335.45	10.39%
DNR	DEPT OF NATURAL RESOURCES	34,369,330.50	29,766,168.63	86.60%	980,442.35	2.85%	3,622,719.52	10.54%
DOH	DEPT OF HEALTH	39,063,174.29	22,221,185.66	56.88%	3,788,325.35	9.69%	13,053,663.28	33.41%
DOT	DEPT OF TRANSPORTATION	295,413,108.79	164,481,619.13	55.67%	35,202,309.61	11.91%	95,729,180.05	32.40%
DPS	DEPT OF PUBLIC SAFETY	115,076,622.70	78,168,195.27	67.92%	16,667,075.46	14.48%	20,241,351.97	17.58%
DRC	DEPT OF REHAB & CORRECTIONS	383,378,037.81	185,104,267.96	48.28%	71,379,215.06	18.61%	126,894,554.79	33.09%
DVS	DEPARTMENT OF VETERANS SERVICE	11,072,502.35	9,072,011.51	81.93%	1,661,618.17	15.00%	338,872.67	3.06%
DYS	DEPT OF YOUTH SERVICES	19,688,693.56	15,105,616.81	76.72%	794,911.92	4.03%	3,788,164.83	19.24%
EPA	ENVIRONMENTAL PROTECTION AGCY	22,192,483.61	19,709,839.96	88.81%	1,168,654.11	5.26%	1,313,989.54	5.92%
INS	INSURANCE	2,817,789.04	2,060,008.35	73.10%	308,114.48	10.93%	449,666.21	15.95%
JFS	JOB AND FAMILY SERVICES	116,682,233.87	85,695,254.36	73.44%	12,066,648.65	10.34%	18,920,330.86	16.21%
LOT	LOTTERY COMMISSION	99,484,095.97	39,054,298.53	39.25%	587,559.89	0.59%	59,842,237.55	60.15%
MCD	DEPARTMENT OF MEDICAID	277,725,137.89	84,459,453.36	30.41%	57,182,715.41	20.58%	136,082,969.12	48.99%
OBM	OFFICE OF BUDGET & MGMT	1,185,316.63	481,316.26	40.60%	569,492.73	48.04%	134,507.64	11.34%
TAX	DEPT OF TAXATION	13,064,696.34	6,724,828.20	51.47%	2,049,440.87	15.68%	4,290,427.27	32.83%
CABINET AGENCY TOTALS		2,134,378,712.66	1,258,053,187.74	58.94%	306,818,599.31	14.37%	569,506,925.61	26.68%

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ACC	ACCOUNTANCY BOARD OF OHIO	15,988.95	15,611.41	97.63%	377.54	2.36%	0.00	0.00%
AGO	ATTORNEY GENERAL	29,776,054.17	17,455,305.53	58.62%	2,064,958.19	6.93%	10,255,790.45	34.44%
AIR	AIR QUALITY DEVELOPMENT AUTH	1,653.00	1,653.00	100.00%	0.00	0.00%	0.00	0.00%
ARC	Ohio Architects Board	6,309.22	6,275.52	99.46%	0.00	0.00%	33.70	0.53%
ART	OHIO ARTS COUNCIL	356,993.09	314,044.82	87.96%	27,893.69	7.81%	15,054.58	4.21%
ATH	OHIO ATHLETIC COMMISSION	30,886.16	30,886.16	100.00%	0.00	0.00%	0.00	0.00%
AUD	AUDITOR OF STATE	3,251,385.19	2,512,592.79	77.27%	182,596.24	5.61%	556,196.16	17.10%
BDP	BOARD OF DEPOSIT	9,486.00	9,486.00	100.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	150,674.64	139,029.33	92.27%	9,805.89	6.50%	1,839.42	1.22%
CAC	CASINO CONTROL COMMISSION	471,859.94	438,626.17	92.95%	0.00	0.00%	33,233.77	7.04%
CDP	CHEMICAL DEPENDENCY PROFS	56,580.70	49,413.45	87.33%	0.00	0.00%	7,167.25	12.66%
CHR	CHIROPRACTIC EXAMINERS BOARD	22,708.21	22,708.21	100.00%	0.00	0.00%	0.00	0.00%
CIV	CIVIL RIGHTS COMMISSION	428,744.11	341,623.77	79.68%	4,927.44	1.14%	82,192.90	19.17%
CLA	COURT OF CLAIMS	692,834.06	568,495.96	82.05%	10,510.34	1.51%	113,827.76	16.42%
COS	BOARD OF COSMETOLOGY	349,914.73	191,432.66	54.70%	774.00	0.22%	157,708.07	45.07%
CRB	MOTOR VEHICLE COLLISION REPAIR	5,262.15	5,262.15	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	2,864,241.07	2,550,462.62	89.04%	71,485.46	2.49%	242,292.99	8.45%
CSV	COMMISSION SERVICE VOLUNTEER	183,929.68	127,179.68	69.14%	42,200.00	22.94%	14,550.00	7.91%
CSW	COUNSELOR & SOCIAL WORKERS BD	33,157.84	23,954.88	72.24%	0.00	0.00%	9,202.96	27.75%
DEN	DENTAL BOARD	65,558.48	65,030.18	99.19%	103.30	0.15%	425.00	0.64%
DVM	VETERINARY MEDICAL BOARD	6,486.68	5,735.20	88.41%	0.00	0.00%	751.48	11.58%
EBR	ENVIRONMENTAL BOARD OF REVIEW	27,354.38	27,114.38	99.12%	0.00	0.00%	240.00	0.87%
EDU	DEPT OF EDUCATION	101,446,229.11	23,145,055.50	22.81%	57,376,734.86	56.55%	20,924,438.75	20.62%
ELC	ELECTIONS COMMISSION	3,938.21	3,938.21	100.00%	0.00	0.00%	0.00	0.00%
ENG	BOARD OF ENGINEERS & SURVEYORS	19,679.18	19,679.18	100.00%	0.00	0.00%	0.00	0.00%
ERB	EMPLOYMENT RELATIONS BOARD	198,085.61	194,012.41	97.94%	0.00	0.00%	4,073.20	2.05%
ETC	BROADCAST EDUCATNL MEDIA COMM	1,374,809.22	706,043.83	51.35%	111,013.07	8.07%	557,752.32	40.56%
ETH	ETHICS COMMISSION	40,214.90	34,666.88	86.20%	12.45	0.03%	5,535.57	13.76%
EXP	OHIO EXPOSITIONS COMMISSION	6,679,299.79	3,827,934.18	57.31%	130,492.91	1.95%	2,720,872.70	40.73%
FUN	EMBALMERS & FUNERAL DIR BOARD	108,282.24	102,996.10	95.11%	0.00	0.00%	5,286.14	4.88%
GOV	OFFICE OF THE GOVERNOR	111,686.43	96,133.30	86.07%	2,940.00	2.63%	12,613.13	11.29%
HEF	HIGHER ED FACILITIES COMM	54.00	54.00	100.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	101,145.77	84,583.12	83.62%	2,048.89	2.02%	14,513.76	14.34%
JCO	JUDICIAL CONFERENCE OF OHIO	322,732.80	295,911.01	91.68%	4,044.49	1.25%	22,777.30	7.05%
JCR	JOINT COMM ON AGCY RULE REVIEW	5,851.00	4,090.08	69.90%	0.00	0.00%	1,760.92	30.09%
JLE	JOINT LEGIS ETHICS COMMITTEE	83,186.12	79,642.21	95.73%	0.00	0.00%	3,543.91	4.26%
JSC	JUDICIARY SUPREME COURT	8,141,779.19	6,681,345.22	82.06%	410,500.07	5.04%	1,049,933.90	12.89%
LCO	LIQUOR CONTROL COMMISSION	16,544.79	16,544.79	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	12,053.87	4,869.25	40.39%	0.00	0.00%	7,184.62	59.60%
LIB	LIBRARY BOARD	5,250,439.52	4,254,635.03	81.03%	30,662.96	0.58%	965,141.53	18.38%
LSC	LEGISLATIVE SERVICE COMMISSION	7,238,244.57	3,297,164.31	45.55%	562,886.11	7.77%	3,378,194.15	46.67%
MED	MEDICAL BOARD	739,713.73	624,337.55	84.40%	45,058.57	6.09%	70,317.61	9.50%
MIH	COMMISSION ON MINORITY HEALTH	57,043.73	56,297.17	98.69%	0.00	0.00%	746.56	1.30%
NUR	BOARD OF NURSING	638,933.56	563,946.43	88.26%	47,694.64	7.46%	27,292.49	4.27%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OCC	OFFICE OF CONSUMERS' COUNSEL	1,209,945.91	501,653.01	41.46%	137,444.06	11.35%	570,848.84	47.17%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	3,165,753.67	2,684,030.16	84.78%	241,794.13	7.63%	239,929.38	7.57%
OSB	OHIO SCHOOL FOR THE BLIND	1,398,817.20	1,229,874.29	87.92%	9,826.33	0.70%	159,116.58	11.37%
OSD	OHIO SCHOOL FOR THE DEAF	1,113,540.21	918,901.20	82.52%	73,588.79	6.60%	121,050.22	10.87%
PRX	BOARD OF PHARMACY	4,242,864.73	2,832,390.03	66.75%	36,583.28	0.86%	1,373,891.42	32.38%
PSY	BOARD OF PSYCHOLOGY	24,442.25	24,367.25	99.69%	0.00	0.00%	75.00	0.30%
PUB	PUBLIC DEFENDER COMMISSION	3,405,425.30	3,116,825.97	91.52%	89,574.80	2.63%	199,024.53	5.84%
PUC	PUBLIC UTILITIES COMMISSION	5,644,069.99	3,951,177.02	70.00%	580,460.89	10.28%	1,112,432.08	19.70%
PWC	PUBLIC WORKS COMMISSION	51,931.28	40,788.58	78.54%	11,109.00	21.39%	33.70	0.06%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	38,477.78	38,031.58	98.84%	0.00	0.00%	446.20	1.15%
RAC	RACING COMMISSION	853,160.70	470,616.20	55.16%	174,557.19	20.46%	207,987.31	24.37%
REP	HOUSE OF REPRESENTATIVES	456,667.76	286,199.58	62.67%	58,253.22	12.75%	112,214.96	24.57%
RSC	OPPT FOR OHIOANSW/DISABILITIES	8,029,371.75	5,389,009.06	67.11%	1,568,290.17	19.53%	1,072,072.52	13.35%
SCR	CAREER COLLEGES/SCHOOLS BOARD	60,654.43	60,654.43	100.00%	0.00	0.00%	0.00	0.00%
SEN	SENATE	373,844.33	203,664.25	54.47%	64,615.56	17.28%	105,564.52	28.23%
SFC	OH FACILITIES CONST COMMISSION	1,257,304.06	367,429.21	29.22%	296,764.42	23.60%	593,110.43	47.17%
SHP	State Speech & Hearing Prof Bd	42,263.45	42,263.45	100.00%	0.00	0.00%	0.00	0.00%

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SOS	SECRETARY OF STATE	6,131,417.69	4,862,826.42	79.30%	578,974.00	9.44%	689,617.27	11.24%
SPA	HISPANIC-LATINO AFFAIRS COMM	50,584.02	43,016.62	85.03%	0.00	0.00%	7,567.40	14.96%
TOS	TREASURER OF STATE	4,722,351.50	1,905,170.50	40.34%	224,131.02	4.74%	2,593,049.98	54.91%
VPB	Vision Hearing Professional Bd	30,056.66	30,022.96	99.88%	0.00	0.00%	33.70	0.11%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		213,700,954.46	97,994,715.40	45.85%	65,285,687.97	30.55%	50,420,551.09	23.59%
GRAND TOTALS		2,348,079,667.12	1,356,047,903.14	57.75%	372,104,287.28	15.84%	619,927,476.70	26.40%