

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	13,019,026.01	12,663,036.18	97.26%	120,769.75	0.92%	235,220.08	1.80%
AGE	DEPT OF AGING	1,891,766.07	790,634.08	41.79%	552,723.92	29.21%	548,408.07	28.98%
AGR	DEPT OF AGRICULTURE	12,425,902.57	10,349,248.26	83.28%	603,485.06	4.85%	1,473,169.25	11.85%
BOR	DEPARTMENT OF HIGHER EDUCATION	10,825,036.86	10,020,503.50	92.56%	193,356.91	1.78%	611,176.45	5.64%
BWC	BUR OF WORKERS' COMPENSATION	56,304,686.91	37,600,929.21	66.78%	11,082,078.38	19.68%	7,621,679.32	13.53%
COM	DEPT OF COMMERCE	15,272,609.61	10,068,427.50	65.92%	1,243,406.60	8.14%	3,960,775.51	25.93%
DAS	ADMINISTRATIVE SERVICES	327,031,027.91	263,514,842.54	80.57%	16,193,265.50	4.95%	47,322,919.87	14.47%
DEV	DEPT OF DEVELOPMENT	12,509,216.18	10,706,570.96	85.58%	1,094,787.89	8.75%	707,857.33	5.65%
DMH	DEPT OF MH & ADDICTION SVCS	98,327,107.16	28,298,359.39	28.77%	57,888,932.31	58.87%	12,139,815.46	12.34%
DMR	DEVELOPMENTAL DISABILITIES	48,527,811.06	32,717,620.83	67.42%	13,428,161.73	27.67%	2,382,028.50	4.90%
DNR	DEPT OF NATURAL RESOURCES	38,195,866.09	30,508,247.43	79.87%	1,068,496.24	2.79%	6,619,122.42	17.32%
DOH	DEPT OF HEALTH	48,168,741.21	28,604,189.96	59.38%	5,361,524.83	11.13%	14,203,026.42	29.48%
DOT	DEPT OF TRANSPORTATION	246,956,780.02	172,411,841.22	69.81%	17,717,137.82	7.17%	56,827,800.98	23.01%
DPS	DEPT OF PUBLIC SAFETY	117,130,157.47	83,520,991.59	71.30%	19,088,235.44	16.29%	14,520,930.44	12.39%
DRC	DEPT OF REHAB & CORRECTIONS	363,649,071.20	194,157,600.41	53.39%	73,400,859.04	20.18%	96,090,611.75	26.42%
DVS	DEPARTMENT OF VETERANS SERVICE	12,090,139.41	11,140,507.63	92.14%	293,058.97	2.42%	656,572.81	5.43%
DYS	DEPT OF YOUTH SERVICES	17,658,828.63	15,948,922.40	90.31%	930,914.34	5.27%	778,991.89	4.41%
EPA	ENVIRONMENTAL PROTECTION AGCY	23,827,695.61	21,343,136.50	89.57%	961,865.79	4.03%	1,522,693.32	6.39%
INS	INSURANCE	3,614,362.21	2,433,812.72	67.33%	1,026,301.89	28.39%	154,247.60	4.26%
JFS	JOB AND FAMILY SERVICES	115,547,926.25	88,642,505.11	76.71%	19,188,188.62	16.60%	7,717,232.52	6.67%
LOT	LOTTERY COMMISSION	113,991,967.52	44,128,783.49	38.71%	115,324.36	0.10%	69,747,859.67	61.18%
MCD	DEPARTMENT OF MEDICAID	218,201,978.52	50,912,384.48	23.33%	43,312,616.54	19.84%	123,976,977.50	56.81%
OBM	OFFICE OF BUDGET & MGMT	1,618,693.29	635,800.08	39.27%	882,808.82	54.53%	100,084.39	6.18%
TAX	DEPT OF TAXATION	17,741,007.54	8,240,209.57	46.44%	5,892,875.95	33.21%	3,607,922.02	20.33%
CABINET AGENCY TOTALS		1,934,527,405.31	1,169,359,105.04	60.44%	291,641,176.70	15.07%	473,527,123.57	24.47%

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ACC	ACCOUNTANCY BOARD OF OHIO	11,656.72	11,235.32	96.38%	421.40	3.61%	0.00	0.00%
AGO	ATTORNEY GENERAL	40,011,673.62	26,970,322.05	67.40%	2,896,542.70	7.23%	10,144,808.87	25.35%
AIR	AIR QUALITY DEVELOPMENT AUTH	6,673.00	6,673.00	100.00%	0.00	0.00%	0.00	0.00%
ARC	Ohio Architects Board	7,444.23	7,246.23	97.34%	0.00	0.00%	198.00	2.65%
ART	OHIO ARTS COUNCIL	289,989.99	254,595.32	87.79%	25,894.67	8.92%	9,500.00	3.27%
ATH	OHIO ATHLETIC COMMISSION	7,740.02	6,795.02	87.79%	945.00	12.20%	0.00	0.00%
AUD	AUDITOR OF STATE	5,361,040.78	3,942,946.02	73.54%	705,922.77	13.16%	712,171.99	13.28%
BDP	BOARD OF DEPOSIT	123,597.84	120,319.49	97.34%	1,673.35	1.35%	1,605.00	1.29%
BRB	BOARD OF BARBER EXAMINERS	34,223.50	34,223.50	100.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	267,449.66	191,272.92	71.51%	2,345.57	0.87%	73,831.17	27.60%
CAC	CASINO CONTROL COMMISSION	634,102.73	571,361.75	90.10%	0.00	0.00%	62,740.98	9.89%
CDP	CHEMICAL DEPENDENCY PROFS	66,647.51	66,409.19	99.64%	0.00	0.00%	238.32	0.35%
CHR	CHIROPRACTIC EXAMINERS BOARD	25,566.34	25,566.34	100.00%	0.00	0.00%	0.00	0.00%
CIV	CIVIL RIGHTS COMMISSION	157,283.81	130,096.97	82.71%	4,820.58	3.06%	22,366.26	14.22%
CLA	COURT OF CLAIMS	1,170,573.48	1,094,899.25	93.53%	8,717.45	0.74%	66,956.78	5.71%
COS	BOARD OF COSMETOLOGY	219,711.53	196,588.02	89.47%	0.00	0.00%	23,123.51	10.52%
CRB	MOTOR VEHICLE COLLISION REPAIR	6,934.97	6,934.97	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	2,462,594.24	2,229,322.70	90.52%	37,004.50	1.50%	196,267.04	7.96%
CSV	COMMISSION SERVICE VOLUNTEER	148,695.80	142,796.02	96.03%	4,399.78	2.95%	1,500.00	1.00%
CSW	COUNSELOR & SOCIAL WORKERS BD	31,727.98	30,125.47	94.94%	0.00	0.00%	1,602.51	5.05%
DEN	DENTAL BOARD	65,872.62	65,839.62	99.94%	0.00	0.00%	33.00	0.05%
DVM	VETERINARY MEDICAL BOARD	9,001.68	9,001.68	100.00%	0.00	0.00%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	18,080.62	18,080.62	100.00%	0.00	0.00%	0.00	0.00%
EDU	DEPT OF EDUCATION	123,534,053.64	27,988,326.84	22.65%	76,629,344.30	62.03%	18,916,382.50	15.31%
ELC	ELECTIONS COMMISSION	10,217.66	10,217.66	100.00%	0.00	0.00%	0.00	0.00%
ENG	BOARD OF ENGINEERS & SURVEYORS	40,809.06	40,809.06	100.00%	0.00	0.00%	0.00	0.00%
ERB	EMPLOYMENT RELATIONS BOARD	267,938.15	250,994.05	93.67%	0.00	0.00%	16,944.10	6.32%
ETC	BROADCAST EDUCATNL MEDIA COMM	1,390,704.94	1,059,374.96	76.17%	4,288.00	0.30%	327,041.98	23.51%
ETH	ETHICS COMMISSION	29,595.94	23,479.79	79.33%	1,151.35	3.89%	4,964.80	16.77%
EXP	OHIO EXPOSITIONS COMMISSION	6,089,832.39	4,153,265.53	68.19%	230,087.50	3.77%	1,706,479.36	28.02%
FUN	EMBALMERS & FUNERAL DIR BOARD	43,093.06	31,060.06	72.07%	0.00	0.00%	12,033.00	27.92%
GOV	OFFICE OF THE GOVERNOR	183,414.00	182,952.00	99.74%	0.00	0.00%	462.00	0.25%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	87,707.59	77,718.26	88.61%	82.08	0.09%	9,907.25	11.29%
JCO	JUDICIAL CONFERENCE OF OHIO	230,256.97	219,196.13	95.19%	4,061.18	1.76%	6,999.66	3.03%
JCR	JOINT COMM ON AGCY RULE REVIEW	5,676.68	3,478.20	61.27%	0.00	0.00%	2,198.48	38.72%
JLE	JOINT LEGIS ETHICS COMMITTEE	155,120.21	152,127.55	98.07%	0.00	0.00%	2,992.66	1.92%
JSC	JUDICIARY SUPREME COURT	9,230,565.99	7,483,716.44	81.07%	468,235.52	5.07%	1,278,614.03	13.85%
LCO	LIQUOR CONTROL COMMISSION	18,395.53	18,395.53	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	6,355.73	736.28	11.58%	126.50	1.99%	5,492.95	86.42%
LIB	LIBRARY BOARD	6,583,656.90	5,572,468.39	84.64%	49,962.73	0.75%	961,225.78	14.60%
LSC	LEGISLATIVE SERVICE COMMISSION	6,622,776.93	5,562,117.86	83.98%	187,313.60	2.82%	873,345.47	13.18%
MED	MEDICAL BOARD	605,292.22	576,819.65	95.29%	27,022.07	4.46%	1,450.50	0.23%
MHC	MANUFACTURED HOMES COMMISSION	255,557.52	253,448.27	99.17%	0.00	0.00%	2,109.25	0.82%
MIH	COMMISSION ON MINORITY HEALTH	142,485.68	100,259.11	70.36%	7,988.88	5.60%	34,237.69	24.02%
NUR	BOARD OF NURSING	511,693.46	455,657.41	89.04%	47,298.86	9.24%	8,737.19	1.70%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	14,381.81	13,623.74	94.72%	0.00	0.00%	758.07	5.27%
OCC	OFFICE OF CONSUMERS' COUNSEL	1,174,388.02	666,459.64	56.74%	25,793.32	2.19%	482,135.06	41.05%
ODB	OPTICAL DISPENSERS BOARD	2,448.98	2,415.98	98.65%	0.00	0.00%	33.00	1.34%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	3,400,558.39	3,025,164.62	88.96%	88,018.69	2.58%	287,375.08	8.45%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	5,185.11	4,347.75	83.85%	0.00	0.00%	837.36	16.14%
OPT	BOARD OF OPTOMETRY	6,146.21	6,146.21	100.00%	0.00	0.00%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	913,929.21	850,370.29	93.04%	32,742.37	3.58%	30,816.55	3.37%
OSD	OHIO SCHOOL FOR THE DEAF	1,118,598.36	968,997.64	86.62%	21,217.20	1.89%	128,383.52	11.47%
PRX	BOARD OF PHARMACY	1,291,560.21	1,085,554.47	84.04%	99,007.53	7.66%	106,998.21	8.28%
PSY	BOARD OF PSYCHOLOGY	15,582.38	15,234.38	97.76%	0.00	0.00%	348.00	2.23%
PUB	PUBLIC DEFENDER COMMISSION	3,592,658.61	3,348,292.96	93.19%	133,390.78	3.71%	110,974.87	3.08%
PUC	PUBLIC UTILITIES COMMISSION	6,459,500.07	5,368,957.99	83.11%	570,015.70	8.82%	520,526.38	8.05%
PWC	PUBLIC WORKS COMMISSION	23,998.33	23,998.33	100.00%	0.00	0.00%	0.00	0.00%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	22,310.73	22,290.73	99.91%	0.00	0.00%	20.00	0.08%

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RAC	RACING COMMISSION	1,055,456.57	760,018.74	72.00%	120,307.69	11.39%	175,130.14	16.59%
RCB	RESPIRATORY CARE BOARD	41,642.75	34,288.66	82.34%	6,777.92	16.27%	576.17	1.38%
REP	HOUSE OF REPRESENTATIVES	727,695.65	642,678.86	88.31%	630.21	0.08%	84,386.58	11.59%
RSC	OPPT FOR OHIOANSW/DISABILITIES	6,152,974.69	4,030,015.99	65.49%	654,990.22	10.64%	1,467,968.48	23.85%
SAN	SANITARIAN REGISTRATION BOARD	16,113.65	5,738.65	35.61%	0.00	0.00%	10,375.00	64.38%
SCR	CAREER COLLEGES/SCHOOLS BOARD	99,826.59	91,951.59	92.11%	150.00	0.15%	7,725.00	7.73%
SEN	SENATE	494,238.42	323,506.22	65.45%	53,842.17	10.89%	116,890.03	23.65%
SFC	OH FACILITIES CONST COMMISSION	2,496,862.20	1,234,507.93	49.44%	704,235.52	28.20%	558,118.75	22.35%
SOS	SECRETARY OF STATE	4,714,160.72	3,833,412.15	81.31%	34,579.37	0.73%	846,169.20	17.94%
SPA	HISPANIC-LATINO AFFAIRS COMM	22,261.94	22,261.94	100.00%	0.00	0.00%	0.00	0.00%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	29,401.70	29,392.46	99.96%	0.00	0.00%	9.24	0.03%
TOS	TREASURER OF STATE	8,099,616.48	5,022,063.07	62.00%	498,699.92	6.15%	2,578,853.49	31.83%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET								
AGENCY TOTALS		249,174,980.70	121,780,961.49	48.87%	84,390,048.95	33.86%	43,003,970.26	17.25%
GRAND TOTALS		2,183,702,386.01	1,291,140,066.53	59.12%	376,031,225.65	17.21%	516,531,093.83	23.65%