

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	12,409,336.84	12,062,280.61	97.20%	99,653.60	0.80%	247,402.63	1.99%
AGE	DEPT OF AGING	2,621,869.07	762,202.01	29.07%	714,787.28	27.26%	1,144,879.78	43.66%
AGR	DEPT OF AGRICULTURE	11,410,913.90	9,072,680.57	79.50%	569,339.21	4.98%	1,768,894.12	15.50%
BOR	DEPARTMENT OF HIGHER EDUCATION	13,231,880.20	12,405,487.86	93.75%	365,476.92	2.76%	460,915.42	3.48%
BWC	BUR OF WORKERS' COMPENSATION	45,786,447.14	31,805,577.59	69.46%	6,048,922.51	13.21%	7,931,947.04	17.32%
COM	DEPT OF COMMERCE	18,210,324.06	12,409,130.52	68.14%	1,140,327.38	6.26%	4,660,866.16	25.59%
DAS	ADMINISTRATIVE SERVICES	303,084,912.27	255,379,219.21	84.25%	10,517,927.70	3.47%	37,187,765.36	12.26%
DEV	DEPT OF DEVELOPMENT	18,130,641.64	15,935,830.92	87.89%	1,165,221.77	6.42%	1,029,588.95	5.67%
DMH	DEPT OF MH & ADDICTION SVCS	93,510,227.78	31,000,534.96	33.15%	48,371,431.13	51.72%	14,138,261.69	15.11%
DMR	DEVELOPMENTAL DISABILITIES	41,384,188.34	30,024,056.57	72.54%	9,072,486.38	21.92%	2,287,645.39	5.52%
DNR	DEPT OF NATURAL RESOURCES	38,345,501.50	31,889,264.69	83.16%	886,273.74	2.31%	5,569,963.07	14.52%
DOH	DEPT OF HEALTH	45,332,924.66	25,556,864.20	56.37%	5,505,848.20	12.14%	14,270,212.26	31.47%
DOT	DEPT OF TRANSPORTATION	287,523,128.22	176,122,836.60	61.25%	25,600,964.99	8.90%	85,799,326.63	29.84%
DPS	DEPT OF PUBLIC SAFETY	133,620,548.28	97,701,152.00	73.11%	17,586,639.94	13.16%	18,332,756.34	13.72%
DRC	DEPT OF REHAB & CORRECTIONS	344,323,571.20	180,869,560.70	52.52%	69,967,593.04	20.32%	93,486,417.46	27.15%
DVS	DEPARTMENT OF VETERANS SERVICE	12,516,562.28	11,407,839.69	91.14%	213,625.99	1.70%	895,096.60	7.15%
DYS	DEPT OF YOUTH SERVICES	21,079,262.66	18,945,462.83	89.87%	1,194,885.93	5.66%	938,913.90	4.45%
EPA	ENVIRONMENTAL PROTECTION AGCY	25,087,888.58	22,319,621.96	88.96%	1,329,794.51	5.30%	1,438,472.11	5.73%
INS	INSURANCE	4,280,380.08	2,997,624.51	70.03%	955,583.75	22.32%	327,171.82	7.64%
JFS	JOB AND FAMILY SERVICES	118,044,037.70	95,389,788.49	80.80%	10,975,940.60	9.29%	11,678,308.61	9.89%
LOT	LOTTERY COMMISSION	96,009,167.96	42,361,258.15	44.12%	82,366.53	0.08%	53,565,543.28	55.79%
MCD	DEPARTMENT OF MEDICAID	185,575,718.57	50,488,475.92	27.20%	35,754,635.52	19.26%	99,332,607.13	53.52%
OBM	OFFICE OF BUDGET & MGMT	1,866,550.53	919,497.03	49.26%	800,449.68	42.88%	146,603.82	7.85%
TAX	DEPT OF TAXATION	27,735,754.53	8,833,777.51	31.84%	4,168,030.43	15.02%	14,733,946.59	53.12%
CABINET AGENCY TOTALS		1,901,121,737.99	1,176,660,025.10	61.89%	253,088,206.73	13.31%	471,373,506.16	24.79%

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ACC	ACCOUNTANCY BOARD OF OHIO	20,922.88	20,432.17	97.65%	294.71	1.40%	196.00	0.93%
AGO	ATTORNEY GENERAL	36,219,692.21	22,701,384.11	62.67%	3,273,469.08	9.03%	10,244,839.02	28.28%
AIR	AIR QUALITY DEVELOPMENT AUTH	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
ARC	Ohio Architects Board	6,304.15	6,106.15	96.85%	0.00	0.00%	198.00	3.14%
ART	OHIO ARTS COUNCIL	273,648.16	236,900.31	86.57%	19,659.05	7.18%	17,088.80	6.24%
ATH	OHIO ATHLETIC COMMISSION	7,838.95	6,975.95	88.99%	513.00	6.54%	350.00	4.46%
AUD	AUDITOR OF STATE	3,858,626.40	3,175,530.28	82.29%	113,487.84	2.94%	569,608.28	14.76%
BDP	BOARD OF DEPOSIT	66,326.79	66,326.79	100.00%	0.00	0.00%	0.00	0.00%
BRB	BOARD OF BARBER EXAMINERS	28,948.40	28,948.40	100.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	138,659.24	43,529.61	31.39%	4,596.69	3.31%	90,532.94	65.29%
CAC	CASINO CONTROL COMMISSION	378,796.81	343,672.67	90.72%	9,108.09	2.40%	26,016.05	6.86%
CDP	CHEMICAL DEPENDENCY PROFS	63,862.62	63,862.62	100.00%	0.00	0.00%	0.00	0.00%
CHR	CHIROPRACTIC EXAMINERS BOARD	24,028.71	21,054.58	87.62%	590.00	2.45%	2,384.13	9.92%
CIV	CIVIL RIGHTS COMMISSION	193,535.89	143,955.75	74.38%	2,804.00	1.44%	46,776.14	24.16%
CLA	COURT OF CLAIMS	830,284.00	572,464.85	68.94%	12,182.95	1.46%	245,636.20	29.58%
COS	BOARD OF COSMETOLOGY	181,341.02	160,836.74	88.69%	759.00	0.41%	19,745.28	10.88%
CRB	MOTOR VEHICLE COLLISION REPAIR	4,684.03	4,684.03	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	2,182,065.35	2,083,092.59	95.46%	12,985.70	0.59%	85,987.06	3.94%
CSV	COMMISSION SERVICE VOLUNTEER	16,427.45	13,751.96	83.71%	0.00	0.00%	2,675.49	16.28%
CSW	COUNSELOR & SOCIAL WORKERS BD	28,117.22	26,685.30	94.90%	0.00	0.00%	1,431.92	5.09%
DEN	DENTAL BOARD	75,533.78	75,148.83	99.49%	285.95	0.37%	99.00	0.13%
DVM	VETERINARY MEDICAL BOARD	9,237.42	9,237.42	100.00%	0.00	0.00%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	44,780.52	44,780.52	100.00%	0.00	0.00%	0.00	0.00%
EDU	DEPT OF EDUCATION	105,868,741.29	30,526,428.95	28.83%	57,301,880.10	54.12%	18,040,432.24	17.04%
ELC	ELECTIONS COMMISSION	10,423.15	10,423.15	100.00%	0.00	0.00%	0.00	0.00%
ENG	BOARD OF ENGINEERS & SURVEYORS	55,849.38	40,749.38	72.96%	0.00	0.00%	15,100.00	27.03%
ERB	EMPLOYMENT RELATIONS BOARD	267,719.77	251,639.77	93.99%	75.00	0.02%	16,005.00	5.97%
ETC	BROADCAST EDUCATNL MEDIA COMM	1,772,554.18	940,489.41	53.05%	10,430.14	0.58%	821,634.63	46.35%
ETH	ETHICS COMMISSION	38,635.85	37,254.59	96.42%	568.84	1.47%	812.42	2.10%
EXP	OHIO EXPOSITIONS COMMISSION	6,026,552.35	4,063,359.47	67.42%	219,403.14	3.64%	1,743,789.74	28.93%
FUN	EMBALMERS & FUNERAL DIR BOARD	49,579.25	35,579.25	71.76%	0.00	0.00%	14,000.00	28.23%
GOV	OFFICE OF THE GOVERNOR	101,267.66	100,475.66	99.21%	0.00	0.00%	792.00	0.78%
HEF	HIGHER ED FACILITIES COMM	111.50	111.50	100.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	263,415.04	103,982.05	39.47%	5,472.43	2.07%	153,960.56	58.44%
JCO	JUDICIAL CONFERENCE OF OHIO	224,239.56	208,477.53	92.97%	5,022.96	2.23%	10,739.07	4.78%
JCR	JOINT COMM ON AGCY RULE REVIEW	5,836.86	3,482.92	59.67%	0.00	0.00%	2,353.94	40.32%
JLE	JOINT LEGIS ETHICS COMMITTEE	85,956.52	82,678.40	96.18%	950.00	1.10%	2,328.12	2.70%
JSC	JUDICIARY SUPREME COURT	9,717,409.70	7,725,064.14	79.49%	1,121,363.93	11.53%	870,981.63	8.96%
LCO	LIQUOR CONTROL COMMISSION	23,151.38	22,869.97	98.78%	281.41	1.21%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	67,032.41	12,314.67	18.37%	50,771.31	75.74%	3,946.43	5.88%
LIB	LIBRARY BOARD	5,598,591.58	4,616,970.97	82.46%	38,757.42	0.69%	942,863.19	16.84%
LSC	LEGISLATIVE SERVICE COMMISSION	5,317,029.61	3,988,969.06	75.02%	737,843.20	13.87%	590,217.35	11.10%
MED	MEDICAL BOARD	813,480.74	772,955.20	95.01%	39,296.89	4.83%	1,228.65	0.15%
MHC	MANUFACTURED HOMES COMMISSION	231,537.55	231,537.55	100.00%	0.00	0.00%	0.00	0.00%
MIH	COMMISSION ON MINORITY HEALTH	138,733.86	115,905.64	83.54%	8,718.01	6.28%	14,110.21	10.17%
NUR	BOARD OF NURSING	500,896.81	437,301.79	87.30%	52,099.85	10.40%	11,495.17	2.29%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	20,233.43	19,201.85	94.90%	0.00	0.00%	1,031.58	5.09%
OCC	OFFICE OF CONSUMERS' COUNSEL	1,372,999.28	817,736.46	59.55%	72,256.70	5.26%	483,006.12	35.17%
ODB	OPTICAL DISPENSERS BOARD	5,758.31	5,758.31	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	2,418,430.47	2,001,539.07	82.76%	201,067.84	8.31%	215,823.56	8.92%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	4,673.95	3,836.47	82.08%	0.00	0.00%	837.48	17.91%
OPT	BOARD OF OPTOMETRY	8,566.27	8,566.27	100.00%	0.00	0.00%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	1,015,751.71	947,799.48	93.31%	38,116.89	3.75%	29,835.34	2.93%
OSD	OHIO SCHOOL FOR THE DEAF	1,003,515.55	893,484.77	89.03%	39,961.90	3.98%	70,068.88	6.98%
PRX	BOARD OF PHARMACY	571,812.60	507,484.34	88.75%	44,051.34	7.70%	20,276.92	3.54%
PSY	BOARD OF PSYCHOLOGY	12,140.65	11,738.65	96.68%	102.00	0.84%	300.00	2.47%
PUB	PUBLIC DEFENDER COMMISSION	3,171,559.90	2,858,650.54	90.13%	190,572.36	6.00%	122,337.00	3.85%
PUC	PUBLIC UTILITIES COMMISSION	4,988,585.04	4,604,237.12	92.29%	140,015.52	2.80%	244,332.40	4.89%
PWC	PUBLIC WORKS COMMISSION	70,390.54	61,559.91	87.45%	8,830.63	12.54%	0.00	0.00%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	26,335.10	25,509.60	96.86%	0.00	0.00%	825.50	3.13%

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RAC	RACING COMMISSION	1,017,223.28	761,571.58	74.86%	104,260.50	10.24%	151,391.20	14.88%
RCB	RESPIRATORY CARE BOARD	55,786.19	46,167.83	82.75%	9,618.36	17.24%	0.00	0.00%
REP	HOUSE OF REPRESENTATIVES	483,118.14	404,899.75	83.80%	520.16	0.10%	77,698.23	16.08%
RSC	OPPT FOR OHIOANSW/DISABILITIES	6,181,245.20	4,154,170.15	67.20%	714,909.72	11.56%	1,312,165.33	21.22%
SAN	SANITARIAN REGISTRATION BOARD	15,360.45	4,040.45	26.30%	0.00	0.00%	11,320.00	73.69%
SCR	CAREER COLLEGES/SCHOOLS BOARD	99,219.33	98,099.45	98.87%	395.00	0.39%	724.88	0.73%
SEN	SENATE	546,688.46	188,616.14	34.50%	81,532.15	14.91%	276,540.17	50.58%
SFC	OH FACILITIES CONST COMMISSION	2,656,436.32	1,218,290.73	45.86%	861,821.31	32.44%	576,324.28	21.69%
SOS	SECRETARY OF STATE	4,581,193.97	3,349,020.42	73.10%	204,549.83	4.46%	1,027,623.72	22.43%
SPA	HISPANIC-LATINO AFFAIRS COMM	52,725.69	47,725.69	90.51%	0.00	0.00%	5,000.00	9.48%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	32,376.78	32,316.78	99.81%	60.00	0.18%	0.00	0.00%
TOS	TREASURER OF STATE	5,106,176.67	1,810,669.46	35.46%	378,948.62	7.42%	2,916,558.59	57.11%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		217,350,711.28	109,061,073.92	50.17%	66,135,261.52	30.42%	42,154,375.84	19.39%
GRAND TOTALS		2,118,472,449.27	1,285,721,099.02	60.69%	319,223,468.25	15.06%	513,527,882.00	24.24%