

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	9,317,020.16	8,678,326.36	93.14%	200,468.45	2.15%	438,225.35	4.70%
AGE	DEPT OF AGING	1,227,354.76	818,825.94	66.71%	189,840.16	15.46%	218,688.66	17.81%
AGR	DEPT OF AGRICULTURE	12,453,890.06	10,381,012.95	83.35%	500,292.65	4.01%	1,572,584.46	12.62%
BOR	BOARD OF REGENTS	8,221,502.93	7,753,921.65	94.31%	181,272.90	2.20%	286,308.38	3.48%
BWC	BUR OF WORKERS' COMPENSATION	42,904,563.30	31,456,278.61	73.31%	4,074,952.67	9.49%	7,373,332.02	17.18%
COM	DEPT OF COMMERCE	23,301,031.92	14,682,493.13	63.01%	1,942,845.46	8.33%	6,675,693.33	28.64%
DAS	ADMINISTRATIVE SERVICES	148,390,307.89	124,025,129.52	83.58%	5,655,078.17	3.81%	18,710,100.20	12.60%
DEV	DEPT OF DEVELOPMENT	11,312,686.15	9,806,319.85	86.68%	570,878.39	5.04%	935,487.91	8.26%
DMH	DEPT OF MH & ADDICTION SVCS	114,075,506.28	78,991,108.20	69.24%	16,093,166.41	14.10%	18,991,231.67	16.64%
DMR	DEVELOPMENTAL DISABILITIES	32,083,018.42	28,316,323.90	88.25%	2,247,847.33	7.00%	1,518,847.19	4.73%
DNR	DEPT OF NATURAL RESOURCES	38,409,467.05	31,286,196.74	81.45%	1,737,668.48	4.52%	5,385,601.83	14.02%
DOH	DEPT OF HEALTH	56,957,162.05	30,658,381.69	53.82%	12,474,008.26	21.90%	13,824,772.10	24.27%
DOT	DEPT OF TRANSPORTATION	195,833,846.68	157,586,412.13	80.46%	13,928,398.45	7.11%	24,319,036.10	12.41%
DPS	DEPT OF PUBLIC SAFETY	115,900,470.19	92,313,528.49	79.64%	8,764,052.12	7.56%	14,822,889.58	12.78%
DRC	DEPT OF REHAB & CORRECTIONS	363,351,942.20	292,110,214.63	80.39%	7,691,108.77	2.11%	63,550,618.80	17.49%
DVS	DEPARTMENT OF VETERANS SERVICE	11,064,336.34	9,596,560.18	86.73%	435,814.18	3.93%	1,031,961.98	9.32%
DYS	DEPT OF YOUTH SERVICES	20,181,844.51	19,204,362.13	95.15%	319,579.26	1.58%	657,903.12	3.25%
EPA	ENVIRONMENTAL PROTECTION AGCY	20,861,406.80	18,236,901.47	87.41%	1,498,139.42	7.18%	1,126,365.91	5.39%
INS	INSURANCE	4,280,312.23	3,348,034.56	78.21%	764,784.58	17.86%	167,493.09	3.91%
JFS	JOB AND FAMILY SERVICES	188,225,037.44	106,080,567.95	56.35%	22,833,172.97	12.13%	59,311,296.52	31.51%
LOT	LOTTERY COMMISSION	92,477,307.68	30,069,218.78	32.51%	16,463,618.98	17.80%	45,944,469.92	49.68%
OBM	OFFICE OF BUDGET & MGMT	2,106,751.82	927,640.89	44.03%	473,306.98	22.46%	705,803.95	33.50%
TAX	DEPT OF TAXATION	17,444,626.95	11,386,469.70	65.27%	3,776,226.35	21.64%	2,281,930.90	13.08%
CABINET AGENCY TOTALS		1,530,381,393.81	1,117,714,229.45	73.03%	122,816,521.39	8.02%	289,850,642.97	18.93%

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ACC	ACCOUNTANCY BOARD OF OHIO	14,939.43	13,406.42	89.73%	834.12	5.58%	698.89	4.67%
AFC	CULTURAL FACILITIES COMMISSION	27,235.72	27,235.72	100.00%	0.00	0.00%	0.00	0.00%
AGO	ATTORNEY GENERAL	41,383,052.93	28,756,494.66	69.48%	3,181,896.30	7.68%	9,444,661.97	22.82%
AIR	AIR QUALITY DEVELOPMENT AUTH	8,144.00	8,144.00	100.00%	0.00	0.00%	0.00	0.00%
AMB	MEDICAL TRANSPORTATION BOARD	180,498.20	179,458.20	99.42%	1,040.00	0.57%	0.00	0.00%
ARC	BD OF EXAMINERS OF ARCHITECTS	5,953.29	5,755.29	96.67%	0.00	0.00%	198.00	3.32%
ART	OHIO ARTS COUNCIL	195,577.08	191,127.08	97.72%	250.00	0.12%	4,200.00	2.14%
ATH	OHIO ATHLETIC COMMISSION	7,458.78	7,336.83	98.36%	0.00	0.00%	121.95	1.63%
AUD	AUDITOR OF STATE	3,814,329.44	2,620,929.53	68.71%	681,261.94	17.86%	512,137.97	13.42%
BDP	BOARD OF DEPOSIT	9,347.61	9,240.00	98.84%	0.00	0.00%	107.61	1.15%
BRB	BOARD OF BARBER EXAMINERS	11,556.68	10,435.62	90.29%	652.46	5.64%	468.60	4.05%
BTA	BOARD OF TAX APPEALS	240,030.03	205,719.19	85.70%	17,902.84	7.45%	16,408.00	6.83%
CAC	CASINO CONTROL COMMISSION	490,197.01	356,283.01	72.68%	32,480.56	6.62%	101,433.44	20.69%
CDP	CHEMICAL DEPENDENCY PROFS	80,322.21	80,088.51	99.70%	0.00	0.00%	233.70	0.29%
CHR	CHIROPRACTIC EXAMINERS BOARD	13,930.17	13,027.17	93.51%	0.00	0.00%	903.00	6.48%
CIV	CIVIL RIGHTS COMMISSION	193,132.02	187,944.37	97.31%	3,224.18	1.66%	1,963.47	1.01%
CLA	COURT OF CLAIMS	556,573.74	465,491.45	83.63%	48,306.48	8.67%	42,775.81	7.68%
COS	BOARD OF COSMETOLOGY	319,297.86	288,166.25	90.24%	716.04	0.22%	30,415.57	9.52%
CRB	MOTOR VEHICLE COLLISION REPAIR	5,422.80	5,322.26	98.14%	0.00	0.00%	100.54	1.85%
CSR	CAPITAL SQUARE REVIEW & ADV BD	1,396,063.45	1,117,070.72	80.01%	34,203.59	2.45%	244,789.14	17.53%
CSV	COMMISSION SERVICE VOLUNTEER	31,173.43	20,835.84	66.83%	0.00	0.00%	10,337.59	33.16%
CSW	COUNSELOR & SOCIAL WORKERS BD	31,169.28	26,311.03	84.41%	859.50	2.75%	3,998.75	12.82%
DEN	DENTAL BOARD	52,581.84	49,495.62	94.13%	0.00	0.00%	3,086.22	5.86%
DVM	VETERINARY MEDICAL BOARD	11,285.35	10,125.38	89.72%	1,159.97	10.27%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	11,715.05	8,810.62	75.20%	2,904.43	24.79%	0.00	0.00%
EDU	DEPT OF EDUCATION	132,384,963.91	39,524,284.97	29.85%	7,778,903.55	5.87%	85,081,775.39	64.26%
ELC	ELECTIONS COMMISSION	26,528.88	24,774.91	93.38%	0.00	0.00%	1,753.97	6.61%
ENG	BOARD OF ENGINEERS & SURVEYORS	51,372.46	34,559.80	67.27%	0.00	0.00%	16,812.66	32.72%
ERB	EMPLOYMENT RELATIONS BOARD	215,279.10	210,338.70	97.70%	444.00	0.20%	4,496.40	2.08%
ETC	BROADCAST EDUCATNL MEDIA COMM	2,793,719.32	1,898,352.55	67.95%	31,879.58	1.14%	863,487.19	30.90%
ETH	ETHICS COMMISSION	163,831.40	152,931.26	93.34%	364.75	0.22%	10,535.39	6.43%
EXP	OHIO EXPOSITIONS COMMISSION	4,914,113.17	3,422,038.87	69.63%	189,088.95	3.84%	1,302,985.35	26.51%
FUN	EMBALMERS & FUNERAL DIR BOARD	112,801.39	100,161.23	88.79%	734.96	0.65%	11,905.20	10.55%
GOV	OFFICE OF THE GOVERNOR	72,063.17	69,193.64	96.01%	1,554.94	2.15%	1,314.59	1.82%
HEF	HIGHER ED FACILITIES COMM	29.15	29.15	100.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	332,222.36	283,584.52	85.35%	2,822.89	0.84%	45,814.95	13.79%
JCO	JUDICIAL CONFERENCE OF OHIO	291,024.05	267,677.79	91.97%	5,266.63	1.80%	18,079.63	6.21%
JCR	JOINT COMM ON AGCY RULE REVIEW	8,066.67	7,900.69	97.94%	0.00	0.00%	165.98	2.05%
JLE	JOINT LEGIS ETHICS COMMITTEE	61,751.22	60,359.44	97.74%	1,391.78	2.25%	0.00	0.00%
JSC	JUDICIARY/SUPREME COURT	8,406,930.54	6,840,999.70	81.37%	272,491.14	3.24%	1,293,439.70	15.38%
LCO	LIQUOR CONTROL COMMISSION	32,957.77	32,671.41	99.13%	272.41	0.82%	13.95	0.04%
LEC	LAKE ERIE COMMISSION	1,787.02	1,787.02	100.00%	0.00	0.00%	0.00	0.00%
LIB	LIBRARY BOARD	3,075,283.53	2,641,523.51	85.89%	23,248.22	0.75%	410,511.80	13.34%
LRS	LEGAL RIGHTS SERVICE	153,857.62	117,209.51	76.18%	9,743.51	6.33%	26,904.60	17.48%
LSC	LEGISLATIVE SERVICE COMMISSION	3,930,414.81	1,419,029.90	36.10%	1,946,531.29	49.52%	564,853.62	14.37%
MED	MEDICAL BOARD	433,348.46	411,096.71	94.86%	12,333.30	2.84%	9,918.45	2.28%
MHC	MANUFACTURED HOMES COMMISSION	34,921.64	34,599.24	99.07%	0.00	0.00%	322.40	0.92%
MIH	COMMISSION ON MINORITY HEALTH	65,343.85	54,359.87	83.19%	3,744.92	5.73%	7,239.06	11.07%
NUR	BOARD OF NURSING	390,590.39	362,975.99	92.93%	24,048.99	6.15%	3,565.41	0.91%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	7,642.42	7,008.25	91.70%	0.00	0.00%	634.17	8.29%
OCC	OFFICE OF CONSUMERS' COUNSEL	802,968.13	318,609.80	39.67%	147,004.21	18.30%	337,354.12	42.01%
ODB	OPTICAL DISPENSERS BOARD	6,231.65	6,231.65	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	3,470,366.76	2,805,057.28	80.82%	186,334.02	5.36%	478,975.46	13.80%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	5,434.24	5,009.24	92.17%	425.00	7.82%	0.00	0.00%
OPT	BOARD OF OPTOMETRY	2,867.41	2,867.41	100.00%	0.00	0.00%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	778,779.35	704,641.36	90.48%	33,687.45	4.32%	40,450.54	5.19%
OSD	OHIO SCHOOL FOR THE DEAF	1,175,533.79	942,245.63	80.15%	139,295.76	11.84%	93,992.40	7.99%
PRX	BOARD OF PHARMACY	363,937.72	282,694.30	77.67%	38,433.95	10.56%	42,809.47	11.76%
PSY	BOARD OF PSYCHOLOGY	37,047.81	33,710.81	90.99%	767.00	2.07%	2,570.00	6.93%
PUB	PUBLIC DEFENDER COMMISSION	3,019,544.27	2,560,711.35	84.80%	305,997.40	10.13%	152,835.52	5.06%

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PUC	PUBLIC UTILITIES COMMISSION	2,843,997.27	2,040,624.22	71.75%	448,698.57	15.77%	354,674.48	12.47%
PWC	PUBLIC WORKS COMMISSION	93,912.95	93,912.95	100.00%	0.00	0.00%	0.00	0.00%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	15,945.39	14,490.39	90.87%	0.00	0.00%	1,455.00	9.12%
RAC	RACING COMMISSION	517,383.26	476,226.45	92.04%	32,447.75	6.27%	8,709.06	1.68%
RCB	RESPIRATORY CARE BOARD	31,648.96	28,402.66	89.74%	2,972.00	9.39%	274.30	0.86%
REP	HOUSE OF REPRESENTATIVES	614,834.09	536,960.49	87.33%	925.00	0.15%	76,948.60	12.51%
RSC	OPPT FR OHIONS WITH DISABLTIES	3,478,060.03	2,467,155.86	70.93%	36,605.76	1.05%	974,298.41	28.01%
SAN	SANITARIAN REGISTRATION BOARD	13,132.20	7,627.20	58.08%	2,880.00	21.93%	2,625.00	19.98%
SCR	CAREER COLLEGES/SCHOOLS BOARD	111,326.00	110,297.00	99.07%	0.00	0.00%	1,029.00	0.92%
SEN	SENATE	838,970.49	474,019.84	56.50%	24,653.42	2.93%	340,297.23	40.56%
SFC	OH FACILITIES CONST COMMISSION	1,493,208.72	943,377.59	63.17%	124,084.27	8.30%	425,746.86	28.51%
SOS	SECRETARY OF STATE	3,293,653.83	1,996,331.69	60.61%	278,153.29	8.44%	1,019,168.85	30.94%
SPA	HISPANIC-LATINO AFFAIRS COMM	48,945.96	46,078.56	94.14%	0.00	0.00%	2,867.40	5.85%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	34,650.20	33,818.20	97.59%	0.00	0.00%	832.00	2.40%
TOS	TREASURER OF STATE	1,518,479.50	709,567.92	46.72%	391,282.08	25.76%	417,629.50	27.50%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		231,662,691.68	110,284,373.25	47.60%	16,507,205.15	7.12%	104,871,113.28	45.26%
GRAND TOTALS		1,762,044,085.49	1,227,998,602.70	69.69%	139,323,726.54	7.90%	394,721,756.25	22.40%