

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADA	ALCOHOL & DRUG ADDICTION SVCS	1,172,199.66	1,063,381.06	90.71%	58,313.89	4.97%	50,504.71	4.30%
ADJ	ADJUTANT GENERAL	6,053,018.87	5,566,218.63	91.95%	270,983.66	4.47%	215,816.58	3.56%
AGE	DEPT OF AGING	1,354,393.10	1,029,230.53	75.99%	12,368.37	0.91%	312,794.20	23.09%
AGR	DEPT OF AGRICULTURE	8,066,964.53	6,336,834.66	78.55%	261,683.62	3.24%	1,468,446.25	18.20%
BOR	BOARD OF REGENTS	7,616,712.09	6,893,358.93	90.50%	437,325.91	5.74%	286,027.25	3.75%
BWC	BUR OF WORKERS' COMPENSATION	34,768,320.28	25,859,412.19	74.37%	2,983,312.47	8.58%	5,925,595.62	17.04%
COM	DEPT OF COMMERCE	21,678,566.25	17,909,001.34	82.61%	855,948.26	3.94%	2,913,616.65	13.44%
DAS	ADMINISTRATIVE SERVICES	83,240,921.12	53,532,413.88	64.31%	5,566,739.40	6.68%	24,141,767.84	29.00%
DEV	DEPT OF DEVELOPMENT	16,887,753.36	10,707,641.69	63.40%	492,836.45	2.91%	5,687,275.22	33.67%
DMH	MENTAL HEALTH	127,360,456.98	87,982,466.19	69.08%	17,855,679.90	14.01%	21,522,310.89	16.89%
DMR	DEVELOPMENTAL DISABILITIES	41,126,983.66	38,398,519.42	93.36%	1,091,500.09	2.65%	1,636,964.15	3.98%
DNR	DEPT OF NATURAL RESOURCES	30,381,310.78	25,478,502.37	83.86%	1,511,348.83	4.97%	3,391,459.58	11.16%
DOH	DEPT OF HEALTH	61,965,971.84	39,123,933.74	63.13%	11,009,190.97	17.76%	11,832,847.13	19.09%
DOT	DEPT OF TRANSPORTATION	173,814,434.79	156,464,440.78	90.01%	8,591,278.43	4.94%	8,758,715.58	5.03%
DPS	DEPT OF PUBLIC SAFETY	95,433,167.48	75,864,989.52	79.49%	4,370,976.66	4.58%	15,197,201.30	15.92%
DRC	DEPT OF REHAB & CORRECTIONS	328,174,447.22	245,114,302.18	74.69%	31,597,780.55	9.62%	51,462,364.49	15.68%
DVS	DEPARTMENT OF VETERANS SERVICE	9,990,543.27	8,010,443.80	80.18%	1,253,070.45	12.54%	727,029.02	7.27%
DYS	DEPT OF YOUTH SERVICES	26,782,323.47	25,105,463.05	93.73%	430,135.67	1.60%	1,246,724.75	4.65%
EPA	ENVIRONMENTAL PROTECTION AGCY	22,332,592.92	20,347,127.84	91.10%	685,667.95	3.07%	1,299,797.13	5.82%
INS	INSURANCE	5,193,020.18	4,575,690.62	88.11%	148,780.93	2.86%	468,548.63	9.02%
JFS	JOB AND FAMILY SERVICES	148,668,507.60	67,914,837.88	45.68%	8,983,259.09	6.04%	71,770,410.63	48.27%
LOT	LOTTERY COMMISSION	71,131,602.50	32,440,713.25	45.60%	3,188,219.53	4.48%	35,502,669.72	49.91%
OBM	OFFICE OF BUDGET & MGMT	1,791,003.62	1,384,116.63	77.28%	10,921.20	0.60%	395,965.79	22.10%
TAX	DEPT OF TAXATION	17,815,268.64	13,139,196.66	73.75%	2,125,318.39	11.92%	2,550,753.59	14.31%
CABINET AGENCY TOTALS		1,342,800,484.21	970,242,236.84	72.25%	103,792,640.67	7.72%	268,765,606.70	20.01%

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ACC	ACCOUNTANCY BOARD OF OHIO	20,153.43	16,775.57	83.23%	530.94	2.63%	2,846.92	14.12%
AFC	CULTURAL FACILITIES COMMISSION	215,685.17	211,897.17	98.24%	3,575.00	1.65%	213.00	0.09%
AGO	ATTORNEY GENERAL	29,337,631.69	20,517,827.54	69.93%	3,097,294.56	10.55%	5,722,509.59	19.50%
AIR	AIR QUALITY DEVELOPMENT AUTH	53,357.75	53,007.75	99.34%	350.00	0.65%	0.00	0.00%
AMB	MEDICAL TRANSPORTATION BOARD	152,171.81	151,340.02	99.45%	0.00	0.00%	831.79	0.54%
ARC	BD OF EXAMINERS OF ARCHITECTS	6,078.25	5,050.25	83.08%	0.00	0.00%	1,028.00	16.91%
ART	OHIO ARTS COUNCIL	280,660.88	207,922.38	74.08%	3,533.00	1.25%	69,205.50	24.65%
ATH	OHIO ATHLETIC COMMISSION	10,799.72	9,591.04	88.80%	0.00	0.00%	1,208.68	11.19%
AUD	AUDITOR OF STATE	1,574,673.47	1,153,046.51	73.22%	55,233.83	3.50%	366,393.13	23.26%
BDP	BOARD OF DEPOSIT	13,770.26	13,699.22	99.48%	71.04	0.51%	0.00	0.00%
BRB	BOARD OF BARBER EXAMINERS	8,144.08	7,894.08	96.93%	0.00	0.00%	250.00	3.06%
BTA	BOARD OF TAX APPEALS	61,419.14	36,663.46	59.69%	3,787.80	6.16%	20,967.88	34.13%
CDP	CHEMICAL DEPENDENCY PROFS	16,534.05	15,677.05	94.81%	457.00	2.76%	400.00	2.41%
CDR	DISPUTE RESOLUTION/CONFLICT MG	7,768.48	7,768.48	100.00%	0.00	0.00%	0.00	0.00%
CHR	CHIROPRACTIC EXAMINERS BOARD	11,145.11	10,660.16	95.64%	0.00	0.00%	484.95	4.35%
CIV	CIVIL RIGHTS COMMISSION	126,750.47	118,630.25	93.59%	1,926.54	1.51%	6,193.68	4.88%
CLA	COURT OF CLAIMS	433,333.27	230,628.20	53.22%	96,946.56	22.37%	105,758.51	24.40%
COS	BOARD OF COSMETOLOGY	421,697.00	224,706.83	53.28%	684.00	0.16%	196,306.17	46.55%
CRB	MOTOR VEHICLE COLLISION REPAIR	1,248.94	1,248.94	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	1,090,982.89	982,942.77	90.09%	36,422.80	3.33%	71,617.32	6.56%
CSW	COUNSELOR & SOCIAL WORKERS BD	33,170.36	31,613.61	95.30%	3.25	0.00%	1,553.50	4.68%
DEN	DENTAL BOARD	36,130.34	35,019.43	96.92%	0.00	0.00%	1,110.91	3.07%
DVM	VETERINARY MEDICAL BOARD	11,610.30	9,621.78	82.87%	1,988.52	17.12%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	13,311.04	11,380.37	85.49%	1,770.88	13.30%	159.79	1.20%
EDU	DEPT OF EDUCATION	107,813,846.61	26,879,093.49	24.93%	3,960,753.52	3.67%	76,973,999.60	71.39%
ELC	ELECTIONS COMMISSION	20,478.86	18,410.98	89.90%	0.00	0.00%	2,067.88	10.09%
ENG	BOARD OF ENGINEERS & SURVEYORS	50,945.71	36,195.59	71.04%	0.00	0.00%	14,750.12	28.95%
ERB	EMPLOYMENT RELATIONS BOARD	63,160.97	59,581.89	94.33%	3,075.97	4.87%	503.11	0.79%
ETC	ETECH	3,797,761.28	2,848,891.32	75.01%	89,403.08	2.35%	859,466.88	22.63%
ETH	ETHICS COMMISSION	58,456.80	57,006.60	97.51%	105.70	0.18%	1,344.50	2.29%
EXP	OHIO EXPOSITIONS COMMISSION	5,032,913.11	3,652,289.37	72.56%	112,337.57	2.23%	1,268,286.17	25.19%
FUN	EMBALMERS & FUNERAL DIR BOARD	68,498.45	68,348.45	99.78%	0.00	0.00%	150.00	0.21%
GOV	OFFICE OF THE GOVERNOR	86,452.61	84,428.82	97.65%	0.00	0.00%	2,023.79	2.34%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OFIC OF INSPECTOR GENERAL	161,457.90	131,263.76	81.29%	7,048.71	4.36%	23,145.43	14.33%
JCO	JUDICIAL CONFERENCE OF OHIO	247,220.31	222,251.31	89.90%	2,745.16	1.11%	22,223.84	8.99%
JCR	JOINT COMM ON AGCY RULE REVIEW	19,971.58	9,617.31	48.15%	0.00	0.00%	10,354.27	51.84%
JLE	JOINT LEGIS ETHICS COMMITTEE	66,454.19	66,304.85	99.77%	149.34	0.22%	0.00	0.00%
JSC	JUDICIARY/SUPREME COURT	7,951,708.10	6,123,150.93	77.00%	244,633.25	3.07%	1,583,923.92	19.91%
LCO	LIQUOR CONTROL COMMISSION	27,321.16	27,068.64	99.07%	252.52	0.92%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	9,390.40	9,390.40	100.00%	0.00	0.00%	0.00	0.00%
LIB	LIBRARY BOARD	2,555,991.18	2,160,708.03	84.53%	47,369.61	1.85%	347,913.54	13.61%
LRS	LEGAL RIGHTS SERVICE	374,471.06	228,957.55	61.14%	7,372.15	1.96%	138,141.36	36.88%
LSC	LEGISLATIVE SERVICE COMMISSION	1,296,351.49	769,857.91	59.38%	288,643.92	22.26%	237,849.66	18.34%
MED	MEDICAL BOARD	524,964.57	469,508.61	89.43%	54,736.87	10.42%	719.09	0.13%
MHC	MANUFACTURED HOMES COMMISSION	19,846.92	15,298.42	77.08%	0.00	0.00%	4,548.50	22.91%
MIH	COMMISSION ON MINORITY HEALTH	10,979.95	10,911.51	99.37%	0.00	0.00%	68.44	0.62%
NUR	BOARD OF NURSING	191,315.88	138,517.67	72.40%	18,493.21	9.66%	34,305.00	17.93%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	3,343.72	2,634.42	78.78%	75.00	2.24%	634.30	18.96%
OCC	OFFICE OF CONSUMERS' COUNSEL	972,789.09	659,296.53	67.77%	53,953.64	5.54%	259,538.92	26.67%
ODB	OPTICAL DISPENSERS BOARD	3,845.81	3,845.81	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	2,908,288.47	2,394,277.36	82.32%	283,116.89	9.73%	230,894.22	7.93%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	3,004.09	3,004.09	100.00%	0.00	0.00%	0.00	0.00%
OPT	BOARD OF OPTOMETRY	3,557.72	3,557.72	100.00%	0.00	0.00%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	582,195.97	551,240.71	94.68%	12,851.96	2.20%	18,103.30	3.10%
OSD	OHIO SCHOOL FOR THE DEAF	944,634.69	800,761.69	84.76%	33,976.28	3.59%	109,896.72	11.63%
PRX	BOARD OF PHARMACY	432,451.88	394,577.30	91.24%	15,374.33	3.55%	22,500.25	5.20%
PSY	BOARD OF PSYCHOLOGY	7,542.67	3,070.76	40.71%	1,418.91	18.81%	3,053.00	40.47%
PUB	PUBLIC DEFENDER COMMISSION	3,588,163.50	3,079,903.99	85.83%	343,948.93	9.58%	164,310.58	4.57%
PUC	PUBLIC UTILITIES COMMISSION	2,187,996.72	1,540,971.55	70.42%	93,142.87	4.25%	553,882.30	25.31%

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PWC	PUBLIC WORKS COMMISSION	182,482.07	170,166.10	93.25%	5,629.81	3.08%	6,686.16	3.66%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	11,525.05	9,814.21	85.15%	17.00	0.14%	1,693.84	14.69%
RAC	RACING COMMISSION	568,153.80	529,402.40	93.17%	6,479.85	1.14%	32,271.55	5.68%
RCB	RESPIRATORY CARE BOARD	43,741.97	36,512.52	83.47%	7,049.90	16.11%	179.55	0.41%
REP	HOUSE OF REPRESENTATIVES	511,428.13	380,074.35	74.31%	66,329.98	12.96%	65,023.80	12.71%
RSC	REHAB SERVICES COMMISSION	8,202,174.54	5,754,500.68	70.15%	77,302.19	0.94%	2,370,371.67	28.89%
SAN	SANITARIAN REGISTRATION BOARD	2,711.51	911.51	33.61%	1,800.00	66.38%	0.00	0.00%
SCR	CAREER COLLEGES/SCHOOLS BOARD	67,150.06	66,821.06	99.51%	0.00	0.00%	329.00	0.48%
SEN	SENATE	366,921.98	286,277.98	78.02%	14,666.22	3.99%	65,977.78	17.98%
SFC	SCHOOL FACILITIES COMMISSION	1,069,663.25	1,007,078.11	94.14%	9,528.78	0.89%	53,056.36	4.96%
SOS	SECRETARY OF STATE	2,086,353.49	1,305,136.23	62.55%	27,956.28	1.33%	753,260.98	36.10%
SPA	HISPANIC-LATINO AFFAIRS COMM	22,013.10	21,177.60	96.20%	0.00	0.00%	835.50	3.79%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	54,695.59	54,495.59	99.63%	0.00	0.00%	200.00	0.36%
TOS	TREASURER OF STATE	1,531,752.30	1,052,948.02	68.74%	120,678.84	7.87%	358,125.44	23.38%
TTA	OHIO TUITION TRUST AUTHORITY	4,932,285.26	4,823,090.38	97.78%	32,433.22	0.65%	76,761.66	1.55%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		195,679,053.42	93,087,214.94	47.57%	9,349,427.18	4.77%	93,242,411.30	47.65%
GRAND TOTALS		1,538,479,537.63	1,063,329,451.78	69.11%	113,142,067.85	7.35%	362,008,018.00	23.53%