

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	7,016,145.68	6,372,983.72	90.83%	497,243.70	7.08%	145,918.26	2.07%
AGE	DEPT OF AGING	1,670,046.87	312,543.13	18.71%	427,148.55	25.57%	930,355.19	55.70%
AGR	DEPT OF AGRICULTURE	9,659,455.23	7,930,906.87	82.10%	720,283.89	7.45%	1,008,264.47	10.43%
BOR	DEPARTMENT OF HIGHER EDUCATION	7,709,073.46	6,612,282.85	85.77%	157,587.46	2.04%	939,203.15	12.18%
BWC	BUR OF WORKERS' COMPENSATION	25,815,942.76	17,070,868.11	66.12%	2,872,491.81	11.12%	5,872,582.84	22.74%
COM	DEPT OF COMMERCE	18,216,152.91	9,971,358.91	54.73%	2,580,281.50	14.16%	5,664,512.50	31.09%
DAS	ADMINISTRATIVE SERVICES	149,230,980.49	121,215,690.49	81.22%	7,352,114.19	4.92%	20,663,175.81	13.84%
DEV	DEPT OF DEVELOPMENT	10,026,600.96	8,989,081.23	89.65%	553,158.21	5.51%	484,361.52	4.83%
DMH	DEPT OF MH & ADDICTION SVCS	72,417,534.96	58,273,164.08	80.46%	4,644,236.50	6.41%	9,500,134.38	13.11%
DMR	DEVELOPMENTAL DISABILITIES	27,797,893.68	21,963,246.66	79.01%	4,217,651.52	15.17%	1,616,995.50	5.81%
DNR	DEPT OF NATURAL RESOURCES	28,648,807.18	22,249,092.55	77.66%	1,241,220.37	4.33%	5,158,494.26	18.00%
DOH	DEPT OF HEALTH	47,633,438.66	25,791,549.80	54.14%	10,404,788.13	21.84%	11,437,100.73	24.01%
DOT	DEPT OF TRANSPORTATION	189,077,343.36	130,589,164.74	69.06%	12,537,156.04	6.63%	45,951,022.58	24.30%
DPS	DEPT OF PUBLIC SAFETY	82,534,474.56	66,999,454.56	81.17%	4,878,665.41	5.91%	10,656,354.59	12.91%
DRC	DEPT OF REHAB & CORRECTIONS	266,381,735.27	185,513,535.67	69.64%	25,424,533.67	9.54%	55,443,665.93	20.81%
DVS	DEPARTMENT OF VETERANS SERVICE	9,189,145.02	7,734,612.16	84.17%	616,686.12	6.71%	837,846.74	9.11%
DYS	DEPT OF YOUTH SERVICES	13,829,439.29	13,143,790.03	95.04%	61,377.67	0.44%	624,271.59	4.51%
EPA	ENVIRONMENTAL PROTECTION AGCY	16,312,166.23	13,511,106.83	82.82%	2,052,487.02	12.58%	748,572.38	4.58%
INS	INSURANCE	3,227,550.47	2,096,957.11	64.97%	829,949.86	25.71%	300,643.50	9.31%
JFS	JOB AND FAMILY SERVICES	78,057,644.57	59,593,433.17	76.34%	3,690,847.06	4.72%	14,773,364.34	18.92%
LOT	LOTTERY COMMISSION	64,976,616.28	24,245,963.84	37.31%	2,227,681.99	3.42%	38,502,970.45	59.25%
MCD	DEPARTMENT OF MEDICAID	130,624,628.77	37,124,112.11	28.42%	20,112,987.38	15.39%	73,387,529.28	56.18%
OBM	OFFICE OF BUDGET & MGMT	1,344,884.21	537,431.89	39.96%	502,288.38	37.34%	305,163.94	22.69%
TAX	DEPT OF TAXATION	17,702,175.34	12,074,218.91	68.20%	2,735,828.25	15.45%	2,892,128.18	16.33%
CABINET AGENCY TOTALS		1,279,099,876.21	859,916,549.42	67.22%	111,338,694.68	8.70%	307,844,632.11	24.06%

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ACC	ACCOUNTANCY BOARD OF OHIO	7,162.17	4,081.64	56.98%	677.98	9.46%	2,402.55	33.54%
AGO	ATTORNEY GENERAL	28,464,335.93	18,188,391.23	63.89%	2,666,049.77	9.36%	7,609,894.93	26.73%
AIR	AIR QUALITY DEVELOPMENT AUTH	11,805.00	11,805.00	100.00%	0.00	0.00%	0.00	0.00%
ARC	Ohio Architects Board	6,051.36	5,853.36	96.72%	0.00	0.00%	198.00	3.27%
ART	OHIO ARTS COUNCIL	224,142.95	196,975.35	87.87%	5,827.60	2.59%	21,340.00	9.52%
ATH	OHIO ATHLETIC COMMISSION	12,870.29	12,375.29	96.15%	0.00	0.00%	495.00	3.84%
AUD	AUDITOR OF STATE	3,321,573.66	2,857,850.72	86.03%	108,703.07	3.27%	355,019.87	10.68%
BDP	BOARD OF DEPOSIT	18,514.78	18,377.39	99.25%	0.00	0.00%	137.39	0.74%
BRB	BOARD OF BARBER EXAMINERS	10,802.25	10,802.25	100.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	416,782.27	271,054.97	65.03%	10,375.70	2.48%	135,351.60	32.47%
CAC	CASINO CONTROL COMMISSION	172,373.54	159,684.59	92.63%	6,827.50	3.96%	5,861.45	3.40%
CDP	CHEMICAL DEPENDENCY PROFS BD	51,343.49	51,190.50	99.70%	119.99	0.23%	33.00	0.06%
CHR	CHIROPRACTIC EXAMINERS BOARD	14,472.64	13,752.95	95.02%	60.00	0.41%	659.69	4.55%
CIV	CIVIL RIGHTS COMMISSION	162,159.15	158,485.60	97.73%	0.00	0.00%	3,673.55	2.26%
CLA	COURT OF CLAIMS	416,770.96	278,828.70	66.90%	100,954.75	24.22%	36,987.51	8.87%
COS	BOARD OF COSMETOLOGY	233,968.39	171,519.69	73.30%	2,155.83	0.92%	60,292.87	25.76%
CRB	MOTOR VEHICLE COLLISION REPAIR	4,976.95	4,976.95	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	1,530,318.89	1,320,232.32	86.27%	91,325.56	5.96%	118,761.01	7.76%
CSV	COMMISSION SERVICE VOLUNTEER	3,985.64	2,900.15	72.76%	0.00	0.00%	1,085.49	27.23%
CSW	COUNSELOR & SOCIAL WORKERS BD	18,304.33	16,960.99	92.66%	0.00	0.00%	1,343.34	7.33%
DEN	DENTAL BOARD	57,001.54	55,865.48	98.00%	59.95	0.10%	1,076.11	1.88%
DVM	VETERINARY MEDICAL BOARD	9,510.05	9,510.05	100.00%	0.00	0.00%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	5,514.45	3,613.30	65.52%	1,901.15	34.47%	0.00	0.00%
EDU	DEPT OF EDUCATION	88,552,203.88	27,863,658.78	31.46%	6,860,446.69	7.74%	53,828,098.41	60.78%
ELC	ELECTIONS COMMISSION	12,824.17	11,645.36	90.80%	0.00	0.00%	1,178.81	9.19%
ENG	BOARD OF ENGINEERS & SURVEYORS	33,534.66	24,734.71	73.75%	1,411.95	4.21%	7,388.00	22.03%
ERB	EMPLOYMENT RELATIONS BOARD	174,990.18	173,321.78	99.04%	0.00	0.00%	1,668.40	0.95%
ETC	BROADCAST EDUCATNL MEDIA COMM	360,020.03	74,940.04	20.81%	3,180.63	0.88%	281,899.36	78.30%
ETH	ETHICS COMMISSION	62,013.10	56,937.04	91.81%	114.03	0.18%	4,962.03	8.00%
EXP	OHIO EXPOSITIONS COMMISSION	4,884,232.06	3,436,275.27	70.35%	162,221.01	3.32%	1,285,735.78	26.32%
FUN	EMBALMERS & FUNERAL DIR BOARD	123,094.95	122,761.43	99.72%	33.52	0.02%	300.00	0.24%
GOV	OFFICE OF THE GOVERNOR	74,131.30	73,900.30	99.68%	0.00	0.00%	231.00	0.31%
HEF	HIGHER ED FACILITIES COMM	12.06	12.06	100.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	98,253.22	79,795.08	81.21%	0.00	0.00%	18,458.14	18.78%
JCO	JUDICIAL CONFERENCE OF OHIO	223,276.18	205,161.23	91.88%	10,666.16	4.77%	7,448.79	3.33%
JCR	JOINT COMM ON AGCY RULE REVIEW	3,692.34	3,593.34	97.31%	0.00	0.00%	99.00	2.68%
JLE	JOINT LEGIS ETHICS COMMITTEE	30,363.26	30,243.83	99.60%	119.43	0.39%	0.00	0.00%
JSC	JUDICIARY SUPREME COURT	5,885,043.64	5,044,951.56	85.72%	139,361.68	2.36%	700,730.40	11.90%
LCO	LIQUOR CONTROL COMMISSION	14,603.81	14,570.81	99.77%	0.00	0.00%	33.00	0.22%
LEC	LAKE ERIE COMMISSION	1,605.86	1,605.86	100.00%	0.00	0.00%	0.00	0.00%
LIB	LIBRARY BOARD	2,710,793.57	2,100,692.51	77.49%	48,139.41	1.77%	561,961.65	20.73%
LSC	LEGISLATIVE SERVICE COMMISSION	2,611,659.77	635,678.32	24.34%	1,423,723.05	54.51%	552,258.40	21.14%
MED	MEDICAL BOARD	242,391.31	214,942.22	88.67%	26,086.02	10.76%	1,363.07	0.56%
MHC	MANUFACTURED HOMES COMMISSION	141,638.00	141,162.50	99.66%	0.00	0.00%	475.50	0.33%
MIH	COMMISSION ON MINORITY HEALTH	41,518.07	33,728.68	81.23%	3,441.06	8.28%	4,348.33	10.47%
NUR	BOARD OF NURSING	263,637.86	219,881.33	83.40%	16,904.70	6.41%	26,851.83	10.18%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	6,295.70	4,950.06	78.62%	0.00	0.00%	1,345.64	21.37%
OCC	OFFICE OF CONSUMERS' COUNSEL	333,648.26	235,573.91	70.60%	17,561.03	5.26%	80,513.32	24.13%
ODB	OPTICAL DISPENSERS BOARD	3,771.23	3,771.23	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	1,953,458.32	1,321,624.60	67.65%	365,673.48	18.71%	266,160.24	13.62%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	792.10	792.10	100.00%	0.00	0.00%	0.00	0.00%
OPT	BOARD OF OPTOMETRY	3,205.79	3,205.79	100.00%	0.00	0.00%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	617,212.15	591,591.75	95.84%	4,217.31	0.68%	21,403.09	3.46%
OSD	OHIO SCHOOL FOR THE DEAF	911,600.09	738,539.21	81.01%	30,515.68	3.34%	142,545.20	15.63%
PRX	BOARD OF PHARMACY	290,700.00	274,252.08	94.34%	5,534.17	1.90%	10,913.75	3.75%
PSY	BOARD OF PSYCHOLOGY	4,530.51	3,704.51	81.76%	430.00	9.49%	396.00	8.74%
PUB	PUBLIC DEFENDER COMMISSION	2,294,155.72	2,079,382.98	90.63%	104,804.48	4.56%	109,968.26	4.79%
PUC	PUBLIC UTILITIES COMMISSION	1,753,928.48	1,107,905.01	63.16%	404,169.99	23.04%	241,853.48	13.78%
PWC	PUBLIC WORKS COMMISSION	64,245.72	64,212.72	99.94%	0.00	0.00%	33.00	0.05%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	23,879.98	21,794.98	91.26%	0.00	0.00%	2,085.00	8.73%

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RAC	RACING COMMISSION	319,218.80	301,322.68	94.39%	16,239.29	5.08%	1,656.83	0.51%
RCB	RESPIRATORY CARE BOARD	27,465.39	22,413.44	81.60%	4,673.40	17.01%	378.55	1.37%
REP	HOUSE OF REPRESENTATIVES	296,854.26	247,942.10	83.52%	1,250.00	0.42%	47,662.16	16.05%
RSC	OPPT FOR OHIOANSW/DISABILITIES	3,040,210.79	2,498,081.49	82.16%	20,206.86	0.66%	521,922.44	17.16%
SAN	SANITARIAN REGISTRATION BOARD	10,063.70	793.70	7.88%	0.00	0.00%	9,270.00	92.11%
SCR	CAREER COLLEGES/SCHOOLS BOARD	13,586.31	11,399.55	83.90%	1,857.76	13.67%	329.00	2.42%
SEN	SENATE	323,751.63	223,844.03	69.14%	26,113.74	8.06%	73,793.86	22.79%
SFC	OH FACILITIES CONST COMMISSION	879,698.85	468,320.64	53.23%	386,171.28	43.89%	25,206.93	2.86%
SOS	SECRETARY OF STATE	1,973,195.36	871,062.19	44.14%	581,994.65	29.49%	520,138.52	26.36%
SPA	HISPANIC-LATINO AFFAIRS COMM	19,997.83	18,497.83	92.49%	0.00	0.00%	1,500.00	7.50%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	6,845.63	6,645.63	97.07%	0.00	0.00%	200.00	2.92%
TOS	TREASURER OF STATE	1,901,567.69	1,230,479.48	64.70%	297,990.06	15.67%	373,098.15	19.62%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		158,794,154.25	76,741,386.20	48.32%	13,960,291.37	8.79%	68,092,476.68	42.88%
GRAND TOTALS		1,437,894,030.46	936,657,935.62	65.14%	125,298,986.05	8.71%	375,937,108.79	26.14%