

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	5,626,821.11	5,244,102.50	93.19%	260,546.94	4.63%	122,171.67	2.17%
AGE	DEPT OF AGING	1,302,580.96	198,351.29	15.22%	251,819.72	19.33%	852,409.95	65.44%
AGR	DEPT OF AGRICULTURE	6,572,714.57	5,370,797.94	81.71%	489,977.53	7.45%	711,939.10	10.83%
BOR	DEPARTMENT OF HIGHER EDUCATION	4,978,849.69	4,075,473.02	81.85%	130,922.41	2.62%	772,454.26	15.51%
BWC	BUR OF WORKERS' COMPENSATION	17,748,977.38	11,771,359.29	66.32%	1,970,074.26	11.09%	4,007,543.83	22.57%
COM	DEPT OF COMMERCE	10,474,128.98	6,391,915.96	61.02%	1,568,970.39	14.97%	2,513,242.63	23.99%
DAS	ADMINISTRATIVE SERVICES	99,866,405.70	81,517,324.73	81.62%	6,005,827.01	6.01%	12,343,253.96	12.35%
DEV	DEPT OF DEVELOPMENT	6,517,092.98	5,984,209.83	91.82%	216,715.43	3.32%	316,167.72	4.85%
DMH	DEPT OF MH & ADDICTION SVCS	50,121,688.43	39,668,031.63	79.14%	3,868,585.72	7.71%	6,585,071.08	13.13%
DMR	DEVELOPMENTAL DISABILITIES	18,440,557.77	14,174,313.53	76.86%	3,160,785.83	17.14%	1,105,458.41	5.99%
DNR	DEPT OF NATURAL RESOURCES	21,058,848.59	16,827,975.34	79.90%	945,554.78	4.49%	3,285,318.47	15.60%
DOH	DEPT OF HEALTH	33,591,016.45	21,889,643.50	65.16%	4,540,434.80	13.51%	7,160,938.15	21.31%
DOT	DEPT OF TRANSPORTATION	116,604,160.37	86,146,444.80	73.87%	6,052,970.79	5.19%	24,404,744.78	20.92%
DPS	DEPT OF PUBLIC SAFETY	62,346,176.68	50,918,723.25	81.67%	3,011,099.78	4.82%	8,416,353.65	13.49%
DRC	DEPT OF REHAB & CORRECTIONS	194,928,616.22	137,003,722.81	70.28%	17,574,671.27	9.01%	40,350,222.14	20.69%
DVS	DEPARTMENT OF VETERANS SERVICE	6,639,962.36	5,418,573.62	81.60%	591,260.50	8.90%	630,128.24	9.48%
DYS	DEPT OF YOUTH SERVICES	10,022,441.71	9,487,243.18	94.65%	53,207.42	0.53%	481,991.11	4.80%
EPA	ENVIRONMENTAL PROTECTION AGCY	11,626,676.40	9,365,409.64	80.55%	1,689,466.85	14.53%	571,799.91	4.91%
INS	INSURANCE	2,180,200.55	1,481,595.56	67.95%	465,869.86	21.36%	232,735.13	10.67%
JFS	JOB AND FAMILY SERVICES	51,816,839.89	38,612,098.58	74.51%	1,721,851.24	3.32%	11,482,890.07	22.16%
LOT	LOTTERY COMMISSION	38,487,762.27	14,870,199.86	38.63%	1,501,922.16	3.90%	22,115,640.25	57.46%
MCD	DEPARTMENT OF MEDICAID	78,722,892.49	23,953,455.58	30.42%	16,265,740.27	20.66%	38,503,696.64	48.91%
OBM	OFFICE OF BUDGET & MGMT	896,311.83	443,624.88	49.49%	299,322.61	33.39%	153,364.34	17.11%
TAX	DEPT OF TAXATION	10,836,537.76	6,676,801.35	61.61%	1,764,509.16	16.28%	2,395,227.25	22.10%
CABINET AGENCY TOTALS		861,408,261.14	597,491,391.67	69.36%	74,402,106.73	8.63%	189,514,762.74	22.00%

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ACC	ACCOUNTANCY BOARD OF OHIO	5,670.30	2,589.77	45.67%	677.98	11.95%	2,402.55	42.37%
AGO	ATTORNEY GENERAL	21,531,645.07	13,853,323.04	64.33%	2,023,081.32	9.39%	5,655,240.71	26.26%
AIR	AIR QUALITY DEVELOPMENT AUTH	7,292.00	7,292.00	100.00%	0.00	0.00%	0.00	0.00%
ARC	Ohio Architects Board	4,058.37	4,058.37	100.00%	0.00	0.00%	0.00	0.00%
ART	OHIO ARTS COUNCIL	158,080.30	144,026.56	91.10%	233.74	0.14%	13,820.00	8.74%
ATH	OHIO ATHLETIC COMMISSION	10,297.97	9,947.97	96.60%	0.00	0.00%	350.00	3.39%
AUD	AUDITOR OF STATE	3,011,885.60	2,603,841.50	86.45%	67,449.09	2.23%	340,595.01	11.30%
BDP	BOARD OF DEPOSIT	11,873.43	11,814.00	99.49%	0.00	0.00%	59.43	0.50%
BRB	BOARD OF BARBER EXAMINERS	8,093.95	8,093.95	100.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	214,182.52	195,271.48	91.17%	5,027.06	2.34%	13,883.98	6.48%
CAC	CASINO CONTROL COMMISSION	126,311.91	117,464.01	92.99%	3,400.00	2.69%	5,447.90	4.31%
CDP	CHEMICAL DEPENDENCY PROFS	33,931.54	33,778.55	99.54%	119.99	0.35%	33.00	0.09%
CHR	CHIROPRACTIC EXAMINERS BOARD	11,169.72	10,559.72	94.53%	60.00	0.53%	550.00	4.92%
CIV	CIVIL RIGHTS COMMISSION	114,076.68	114,076.68	100.00%	0.00	0.00%	0.00	0.00%
CLA	COURT OF CLAIMS	348,522.75	220,434.19	63.24%	91,188.05	26.16%	36,900.51	10.58%
COS	BOARD OF COSMETOLOGY	133,827.94	82,676.92	61.77%	1,425.87	1.06%	49,725.15	37.15%
CRB	MOTOR VEHICLE COLLISION REPAIR	4,357.60	4,357.60	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	792,435.69	636,905.80	80.37%	86,756.32	10.94%	68,773.57	8.67%
CSV	COMMISSION SERVICE VOLUNTEER	2,456.18	2,174.44	88.52%	0.00	0.00%	281.74	11.47%
CSW	COUNSELOR & SOCIAL WORKERS BD	13,550.88	12,577.35	92.81%	0.00	0.00%	973.53	7.18%
DEN	DENTAL BOARD	27,180.25	26,044.19	95.82%	59.95	0.22%	1,076.11	3.95%
DVM	VETERINARY MEDICAL BOARD	8,029.10	8,029.10	100.00%	0.00	0.00%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	4,125.71	2,599.31	63.00%	1,526.40	36.99%	0.00	0.00%
EDU	DEPT OF EDUCATION	61,734,109.91	19,496,924.97	31.58%	4,380,817.81	7.09%	37,856,367.13	61.32%
ELC	ELECTIONS COMMISSION	7,605.92	6,851.23	90.07%	0.00	0.00%	754.69	9.92%
ENG	BOARD OF ENGINEERS & SURVEYORS	25,972.23	18,584.23	71.55%	0.00	0.00%	7,388.00	28.44%
ERB	EMPLOYMENT RELATIONS BOARD	132,185.41	130,891.41	99.02%	0.00	0.00%	1,294.00	0.97%
ETC	BROADCAST EDUCATNL MEDIA COMM	284,386.04	57,927.10	20.36%	3,180.63	1.11%	223,278.31	78.51%
ETH	ETHICS COMMISSION	56,879.23	53,405.64	93.89%	61.35	0.10%	3,412.24	5.99%
EXP	OHIO EXPOSITIONS COMMISSION	4,502,276.80	3,086,323.74	68.55%	159,976.17	3.55%	1,255,976.89	27.89%
FUN	EMBALMERS & FUNERAL DIR BOARD	44,093.10	43,793.10	99.31%	0.00	0.00%	300.00	0.68%
GOV	OFFICE OF THE GOVERNOR	49,526.35	49,460.35	99.86%	0.00	0.00%	66.00	0.13%
HEF	HIGHER ED FACILITIES COMM	6.03	6.03	100.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	70,221.70	66,574.08	94.80%	0.00	0.00%	3,647.62	5.19%
JCO	JUDICIAL CONFERENCE OF OHIO	198,004.05	181,385.51	91.60%	10,001.32	5.05%	6,617.22	3.34%
JCR	JOINT COMM ON AGCY RULE REVIEW	2,059.80	1,960.80	95.19%	0.00	0.00%	99.00	4.80%
JLE	JOINT LEGIS ETHICS COMMITTEE	21,881.13	21,761.70	99.45%	119.43	0.54%	0.00	0.00%
JSC	JUDICIARY SUPREME COURT	4,091,113.22	3,350,446.22	81.89%	121,302.65	2.96%	619,364.35	15.13%
LCO	LIQUOR CONTROL COMMISSION	10,901.61	10,901.61	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	1,086.48	1,086.48	100.00%	0.00	0.00%	0.00	0.00%
LIB	LIBRARY BOARD	1,857,228.14	1,571,920.71	84.63%	36,926.91	1.98%	248,380.52	13.37%
LSC	LEGISLATIVE SERVICE COMMISSION	1,906,817.77	376,463.98	19.74%	1,182,217.43	61.99%	348,136.36	18.25%
MED	MEDICAL BOARD	183,115.19	156,877.07	85.67%	25,040.05	13.67%	1,198.07	0.65%
MHC	MANUFACTURED HOMES COMMISSION	147,504.80	147,471.80	99.97%	0.00	0.00%	33.00	0.02%
MIH	COMMISSION ON MINORITY HEALTH	20,616.85	19,997.85	96.99%	0.00	0.00%	619.00	3.00%
NUR	BOARD OF NURSING	140,400.33	119,572.54	85.16%	10,261.08	7.30%	10,566.71	7.52%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	3,410.41	2,914.46	85.45%	0.00	0.00%	495.95	14.54%
OCC	OFFICE OF CONSUMERS' COUNSEL	191,498.40	139,245.07	72.71%	7,193.08	3.75%	45,060.25	23.53%
ODB	OPTICAL DISPENSERS BOARD	2,824.72	2,824.72	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	1,414,355.96	837,384.67	59.20%	354,989.71	25.09%	221,981.58	15.69%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	408.92	408.92	100.00%	0.00	0.00%	0.00	0.00%
OPT	BOARD OF OPTOMETRY	2,728.65	2,728.65	100.00%	0.00	0.00%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	410,136.48	387,613.20	94.50%	2,945.31	0.71%	19,577.97	4.77%
OSD	OHIO SCHOOL FOR THE DEAF	572,214.08	426,360.62	74.51%	17,282.00	3.02%	128,571.46	22.46%
PRX	BOARD OF PHARMACY	186,373.58	178,923.49	96.00%	4,440.19	2.38%	3,009.90	1.61%
PSY	BOARD OF PSYCHOLOGY	2,449.02	2,251.02	91.91%	0.00	0.00%	198.00	8.08%
PUB	PUBLIC DEFENDER COMMISSION	1,575,818.34	1,420,817.76	90.16%	77,233.98	4.90%	77,766.60	4.93%
PUC	PUBLIC UTILITIES COMMISSION	1,317,575.31	795,637.99	60.38%	312,634.79	23.72%	209,302.53	15.88%
PWC	PUBLIC WORKS COMMISSION	48,472.12	48,472.12	100.00%	0.00	0.00%	0.00	0.00%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	13,724.06	12,059.06	87.86%	0.00	0.00%	1,665.00	12.13%

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RAC	RACING COMMISSION	250,942.69	233,783.27	93.16%	16,239.29	6.47%	920.13	0.36%
RCB	RESPIRATORY CARE BOARD	19,488.14	15,983.28	82.01%	3,186.16	16.34%	318.70	1.63%
REP	HOUSE OF REPRESENTATIVES	168,373.64	129,640.35	76.99%	1,250.00	0.74%	37,483.29	22.26%
RSC	OPPT FOR OHIOANSW/DISABILITIES	1,787,652.13	1,282,709.05	71.75%	15,763.75	0.88%	489,179.33	27.36%
SAN	SANITARIAN REGISTRATION BOARD	5,945.20	525.20	8.83%	0.00	0.00%	5,420.00	91.16%
SCR	CAREER COLLEGES/SCHOOLS BOARD	41,954.59	40,142.83	95.68%	1,482.76	3.53%	329.00	0.78%
SEN	SENATE	247,773.54	167,476.47	67.59%	18,378.68	7.41%	61,918.39	24.98%
SFC	OH FACILITIES CONST COMMISSION	555,568.35	328,461.26	59.12%	219,792.52	39.56%	7,314.57	1.31%
SOS	SECRETARY OF STATE	1,607,217.39	679,824.20	42.29%	441,091.19	27.44%	486,302.00	30.25%
SPA	HISPANIC-LATINO AFFAIRS COMM	14,530.41	13,030.41	89.67%	0.00	0.00%	1,500.00	10.32%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	4,393.91	4,193.91	95.44%	0.00	0.00%	200.00	4.55%
TOS	TREASURER OF STATE	1,565,926.14	936,736.74	59.81%	297,614.34	19.00%	331,575.06	21.17%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		114,082,803.73	55,172,673.37	48.36%	10,002,428.35	8.76%	48,907,702.01	42.87%
GRAND TOTALS		975,491,064.87	652,664,065.04	66.90%	84,404,535.08	8.65%	238,422,464.75	24.44%