

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	9,098,698.98	8,190,020.06	90.01%	714,877.19	7.85%	193,801.73	2.12%
AGE	DEPT OF AGING	1,950,381.87	387,846.61	19.88%	583,423.33	29.91%	979,111.93	50.20%
AGR	DEPT OF AGRICULTURE	13,517,159.07	11,549,403.90	85.44%	773,845.73	5.72%	1,193,909.44	8.83%
BOR	DEPARTMENT OF HIGHER EDUCATION	10,438,572.02	9,256,192.06	88.67%	169,674.61	1.62%	1,012,705.35	9.70%
BWC	BUR OF WORKERS' COMPENSATION	35,181,239.88	23,974,135.16	68.14%	3,494,195.78	9.93%	7,712,908.94	21.92%
COM	DEPT OF COMMERCE	23,689,475.68	14,043,036.86	59.27%	2,801,824.21	11.82%	6,844,614.61	28.89%
DAS	ADMINISTRATIVE SERVICES	187,988,936.85	151,814,653.54	80.75%	11,234,264.18	5.97%	24,940,019.13	13.26%
DEV	DEPT OF DEVELOPMENT	13,425,225.84	11,785,712.12	87.78%	1,057,978.41	7.88%	581,535.31	4.33%
DMH	DEPT OF MH & ADDICTION SVCS	92,575,735.36	74,605,274.79	80.58%	5,462,503.39	5.90%	12,507,957.18	13.51%
DMR	DEVELOPMENTAL DISABILITIES	37,073,985.56	29,250,739.64	78.89%	5,549,366.28	14.96%	2,273,879.64	6.13%
DNR	DEPT OF NATURAL RESOURCES	41,745,420.56	33,512,563.95	80.27%	1,471,571.05	3.52%	6,761,285.56	16.19%
DOH	DEPT OF HEALTH	60,221,727.20	31,421,144.24	52.17%	13,679,521.29	22.71%	15,121,061.67	25.10%
DOT	DEPT OF TRANSPORTATION	233,200,964.61	160,129,089.45	68.66%	14,018,142.32	6.01%	59,053,732.84	25.32%
DPS	DEPT OF PUBLIC SAFETY	111,796,965.80	90,951,794.57	81.35%	7,624,807.36	6.82%	13,220,363.87	11.82%
DRC	DEPT OF REHAB & CORRECTIONS	365,109,197.57	235,993,689.15	64.63%	51,215,662.44	14.02%	77,899,845.98	21.33%
DVS	DEPARTMENT OF VETERANS SERVICE	12,987,553.28	11,325,830.41	87.20%	662,422.45	5.10%	999,300.42	7.69%
DYS	DEPT OF YOUTH SERVICES	18,857,501.11	17,997,189.22	95.43%	113,512.19	0.60%	746,799.70	3.96%
EPA	ENVIRONMENTAL PROTECTION AGCY	22,132,977.99	18,623,635.85	84.14%	2,550,190.64	11.52%	959,151.50	4.33%
INS	INSURANCE	4,523,947.38	2,828,930.33	62.53%	1,311,071.94	28.98%	383,945.11	8.48%
JFS	JOB AND FAMILY SERVICES	104,353,822.58	81,168,838.82	77.78%	5,132,291.09	4.91%	18,052,692.67	17.29%
LOT	LOTTERY COMMISSION	92,297,012.91	31,206,403.29	33.81%	3,124,642.86	3.38%	57,965,966.76	62.80%
MCD	DEPARTMENT OF MEDICAID	178,156,469.41	55,257,193.17	31.01%	23,663,494.45	13.28%	99,235,781.79	55.70%
OBM	OFFICE OF BUDGET & MGMT	1,591,439.14	654,529.01	41.12%	616,155.69	38.71%	320,754.44	20.15%
TAX	DEPT OF TAXATION	19,511,634.92	12,775,080.10	65.47%	3,193,690.51	16.36%	3,542,864.31	18.15%
CABINET AGENCY TOTALS		1,691,426,045.57	1,118,702,926.30	66.13%	160,219,129.39	9.47%	412,503,989.88	24.38%

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ACC	ACCOUNTANCY BOARD OF OHIO	11,347.87	7,837.34	69.06%	1,107.98	9.76%	2,402.55	21.17%
AGO	ATTORNEY GENERAL	36,528,969.98	23,415,301.44	64.10%	3,243,235.35	8.87%	9,870,433.19	27.02%
AIR	AIR QUALITY DEVELOPMENT AUTH	15,599.00	15,599.00	100.00%	0.00	0.00%	0.00	0.00%
ARC	Ohio Architects Board	6,811.73	6,613.73	97.09%	0.00	0.00%	198.00	2.90%
ART	OHIO ARTS COUNCIL	327,054.40	280,786.80	85.85%	13,327.60	4.07%	32,940.00	10.07%
ATH	OHIO ATHLETIC COMMISSION	14,268.02	13,773.02	96.53%	0.00	0.00%	495.00	3.46%
AUD	AUDITOR OF STATE	4,180,959.45	3,677,298.96	87.95%	118,389.44	2.83%	385,271.05	9.21%
BDP	BOARD OF DEPOSIT	20,116.69	19,979.30	99.31%	0.00	0.00%	137.39	0.68%
BRB	BOARD OF BARBER EXAMINERS	15,759.14	15,759.14	100.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	516,081.55	304,894.59	59.07%	13,430.45	2.60%	197,756.51	38.31%
CAC	CASINO CONTROL COMMISSION	266,423.96	200,428.98	75.22%	13,637.50	5.11%	52,357.48	19.65%
CDP	CHEMICAL DEPENDENCY PROFS	71,985.14	71,832.15	99.78%	119.99	0.16%	33.00	0.04%
CHR	CHIROPRACTIC EXAMINERS BOARD	19,991.21	18,841.52	94.24%	490.00	2.45%	659.69	3.29%
CIV	CIVIL RIGHTS COMMISSION	249,693.40	245,112.35	98.16%	0.00	0.00%	4,581.05	1.83%
CLA	COURT OF CLAIMS	581,936.71	389,446.87	66.92%	102,937.25	17.68%	89,552.59	15.38%
COS	BOARD OF COSMETOLOGY	274,621.24	201,392.20	73.33%	2,155.83	0.78%	71,073.21	25.88%
CRB	MOTOR VEHICLE COLLISION REPAIR	5,552.91	5,552.91	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	2,044,554.34	1,800,925.46	88.08%	96,565.48	4.72%	147,063.40	7.19%
CSV	COMMISSION SERVICE VOLUNTEER	7,739.43	6,574.06	84.94%	0.00	0.00%	1,165.37	15.05%
CSW	COUNSELOR & SOCIAL WORKERS BD	23,966.04	21,769.94	90.83%	430.00	1.79%	1,766.10	7.36%
DEN	DENTAL BOARD	75,800.97	74,464.96	98.23%	59.95	0.07%	1,276.06	1.68%
DVM	VETERINARY MEDICAL BOARD	13,382.36	13,382.36	100.00%	0.00	0.00%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	7,138.42	5,237.27	73.36%	1,901.15	26.63%	0.00	0.00%
EDU	DEPT OF EDUCATION	125,817,320.93	39,049,942.16	31.03%	8,867,249.37	7.04%	77,900,129.40	61.91%
ELC	ELECTIONS COMMISSION	17,388.01	16,126.04	92.74%	0.00	0.00%	1,261.97	7.25%
ENG	BOARD OF ENGINEERS & SURVEYORS	51,723.35	35,120.40	67.90%	1,411.95	2.72%	15,191.00	29.36%
ERB	EMPLOYMENT RELATIONS BOARD	222,703.06	219,414.66	98.52%	0.00	0.00%	3,288.40	1.47%
ETC	BROADCAST EDUCATNL MEDIA COMM	415,583.74	120,232.52	28.93%	3,273.86	0.78%	292,077.36	70.28%
ETH	ETHICS COMMISSION	65,345.73	60,109.82	91.98%	114.03	0.17%	5,121.88	7.83%
EXP	OHIO EXPOSITIONS COMMISSION	5,294,381.19	3,796,339.20	71.70%	166,647.96	3.14%	1,331,394.03	25.14%
FUN	EMBALMERS & FUNERAL DIR BOARD	134,450.57	133,687.05	99.43%	463.52	0.34%	300.00	0.22%
GOV	OFFICE OF THE GOVERNOR	94,296.25	94,032.25	99.72%	0.00	0.00%	264.00	0.27%
HEF	HIGHER ED FACILITIES COMM	12.06	12.06	100.00%	0.00	0.00%	0.00	0.00%
IGO	OPC OF INSPECTOR GENERAL	152,862.27	119,780.61	78.35%	0.00	0.00%	33,081.66	21.64%
JCO	JUDICIAL CONFERENCE OF OHIO	328,938.21	305,156.23	92.77%	12,496.19	3.79%	11,285.79	3.43%
JCR	JOINT COMM ON AGCY RULE REVIEW	4,593.26	4,494.26	97.84%	0.00	0.00%	99.00	2.15%
JLE	JOINT LEGIS ETHICS COMMITTEE	78,147.80	76,475.71	97.86%	1,106.59	1.41%	565.50	0.72%
JSC	JUDICIARY SUPREME COURT	8,065,120.04	6,824,931.89	84.62%	230,645.83	2.85%	1,009,542.32	12.51%
LCO	LIQUOR CONTROL COMMISSION	21,391.94	21,116.24	98.71%	242.70	1.13%	33.00	0.15%
LEC	LAKE ERIE COMMISSION	1,730.74	1,730.74	100.00%	0.00	0.00%	0.00	0.00%
LIB	LIBRARY BOARD	3,345,050.93	2,643,529.95	79.02%	49,753.73	1.48%	651,767.25	19.48%
LSC	LEGISLATIVE SERVICE COMMISSION	3,957,027.96	1,016,484.50	25.68%	1,436,016.11	36.29%	1,504,527.35	38.02%
MED	MEDICAL BOARD	381,798.41	352,704.28	92.37%	27,166.06	7.11%	1,928.07	0.50%
MHC	MANUFACTURED HOMES COMMISSION	149,640.47	149,098.97	99.63%	0.00	0.00%	541.50	0.36%
MIH	COMMISSION ON MINORITY HEALTH	114,969.60	102,426.45	89.09%	3,838.15	3.33%	8,705.00	7.57%
NUR	BOARD OF NURSING	347,155.61	297,230.06	85.61%	22,951.63	6.61%	26,973.92	7.76%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	7,563.62	5,945.65	78.60%	0.00	0.00%	1,617.97	21.39%
OCC	OFFICE OF CONSUMERS' COUNSEL	579,471.17	284,049.21	49.01%	53,650.34	9.25%	241,771.62	41.72%
ODB	OPTICAL DISPENSERS BOARD	5,672.65	5,672.65	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	2,523,869.61	1,850,300.56	73.31%	373,683.38	14.80%	299,885.67	11.88%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	2,327.87	2,327.87	100.00%	0.00	0.00%	0.00	0.00%
OPT	BOARD OF OPTOMETRY	5,382.45	5,382.45	100.00%	0.00	0.00%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	790,045.89	761,187.45	96.34%	5,294.31	0.67%	23,564.13	2.98%
OSD	OHIO SCHOOL FOR THE DEAF	1,153,933.97	946,357.91	82.01%	48,965.16	4.24%	158,610.90	13.74%
PRX	BOARD OF PHARMACY	338,473.75	305,688.18	90.31%	11,227.96	3.31%	21,557.61	6.36%
PSY	BOARD OF PSYCHOLOGY	7,455.98	6,629.98	88.92%	430.00	5.76%	396.00	5.31%
PUB	PUBLIC DEFENDER COMMISSION	3,171,865.91	2,756,287.94	86.89%	286,986.18	9.04%	128,591.79	4.05%
PUC	PUBLIC UTILITIES COMMISSION	2,067,097.11	1,376,965.14	66.61%	443,984.53	21.47%	246,147.44	11.90%
PWC	PUBLIC WORKS COMMISSION	95,580.50	95,547.50	99.96%	0.00	0.00%	33.00	0.03%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	26,155.98	23,040.98	88.09%	830.00	3.17%	2,285.00	8.73%

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RAC	RACING COMMISSION	458,677.94	439,128.95	95.73%	17,394.73	3.79%	2,154.26	0.46%
RCB	RESPIRATORY CARE BOARD	32,220.31	25,438.80	78.95%	6,309.68	19.58%	471.83	1.46%
REP	HOUSE OF REPRESENTATIVES	442,735.83	354,002.74	79.95%	1,250.00	0.28%	87,483.09	19.75%
RSC	OPPT FOR OHIOANSW/DISABILITIES	3,854,920.63	3,242,757.06	84.11%	34,447.33	0.89%	577,716.24	14.98%
SAN	SANITARIAN REGISTRATION BOARD	13,876.94	1,806.94	13.02%	0.00	0.00%	12,070.00	86.97%
SCR	CAREER COLLEGES/SCHOOLS BOARD	20,676.18	18,489.42	89.42%	1,857.76	8.98%	329.00	1.59%
SEN	SENATE	522,457.65	270,739.62	51.82%	151,121.41	28.92%	100,596.62	19.25%
SFC	OH FACILITIES CONST COMMISSION	1,209,013.09	522,171.34	43.18%	646,512.72	53.47%	40,329.03	3.33%
SOS	SECRETARY OF STATE	2,833,531.82	1,540,219.19	54.35%	646,040.45	22.79%	647,272.18	22.84%
SPA	HISPANIC-LATINO AFFAIRS COMM	40,228.89	38,728.89	96.27%	0.00	0.00%	1,500.00	3.72%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	13,850.16	13,125.16	94.76%	525.00	3.79%	200.00	1.44%
TOS	TREASURER OF STATE	2,296,125.75	1,578,031.10	68.72%	298,682.02	13.00%	419,412.63	18.26%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		216,854,597.74	102,723,003.08	47.36%	17,460,358.61	8.05%	96,671,236.05	44.57%
GRAND TOTALS		1,908,280,643.31	1,221,425,929.38	64.00%	177,679,488.00	9.31%	509,175,225.93	26.68%