

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	15,752,842.82	15,092,653.19	95.80%	199,939.06	1.26%	460,250.57	2.92%
AGE	DEPT OF AGING	2,231,474.99	525,526.36	23.55%	734,153.99	32.89%	971,794.64	43.54%
AGR	DEPT OF AGRICULTURE	11,426,634.75	8,615,614.47	75.39%	1,035,577.99	9.06%	1,775,442.29	15.53%
BOR	DEPARTMENT OF HIGHER EDUCATION	9,683,518.37	8,842,781.42	91.31%	283,524.18	2.92%	557,212.77	5.75%
BWC	BUR OF WORKERS' COMPENSATION	55,149,722.90	38,262,723.55	69.37%	10,627,960.19	19.27%	6,259,039.16	11.34%
COM	DEPT OF COMMERCE	18,541,523.75	11,586,019.02	62.48%	3,263,655.01	17.60%	3,691,849.72	19.91%
DAS	ADMINISTRATIVE SERVICES	394,451,865.78	311,923,995.02	79.07%	18,730,819.10	4.74%	63,797,051.66	16.17%
DEV	DEPT OF DEVELOPMENT	11,366,800.28	8,624,145.37	75.87%	1,655,227.96	14.56%	1,087,426.95	9.56%
DMH	DEPT OF MH & ADDICTION SVCS	99,139,592.08	24,840,807.75	25.05%	56,916,642.80	57.41%	17,382,141.53	17.53%
DMR	DEVELOPMENTAL DISABILITIES	45,243,862.35	28,455,525.37	62.89%	13,419,928.48	29.66%	3,368,408.50	7.44%
DNR	DEPT OF NATURAL RESOURCES	38,897,567.69	32,539,985.00	83.65%	1,251,122.55	3.21%	5,106,460.14	13.12%
DOH	DEPT OF HEALTH	47,189,319.87	21,028,882.29	44.56%	6,482,851.01	13.73%	19,677,586.57	41.69%
DOT	DEPT OF TRANSPORTATION	269,654,717.79	189,632,462.28	70.32%	18,237,119.90	6.76%	61,785,135.61	22.91%
DPS	DEPT OF PUBLIC SAFETY	106,261,737.61	79,072,301.00	74.41%	14,608,002.65	13.74%	12,581,433.96	11.84%
DRC	DEPT OF REHAB & CORRECTIONS	364,437,098.19	185,259,474.13	50.83%	67,521,799.08	18.52%	111,655,824.98	30.63%
DVS	DEPARTMENT OF VETERANS SERVICE	11,335,318.90	10,161,760.48	89.64%	921,217.62	8.12%	252,340.80	2.22%
DYS	DEPT OF YOUTH SERVICES	18,284,167.22	14,037,672.55	76.77%	1,245,594.21	6.81%	3,000,900.46	16.41%
EPA	ENVIRONMENTAL PROTECTION AGCY	20,017,990.70	17,778,149.95	88.81%	1,114,558.02	5.56%	1,125,282.73	5.62%
INS	INSURANCE	4,346,272.53	3,646,813.41	83.90%	455,107.28	10.47%	244,351.84	5.62%
JFS	JOB AND FAMILY SERVICES	101,349,676.11	78,486,422.74	77.44%	10,557,348.23	10.41%	12,305,905.14	12.14%
LOT	LOTTERY COMMISSION	104,176,931.81	42,850,167.64	41.13%	67,784.40	0.06%	61,258,979.77	58.80%
MCD	DEPARTMENT OF MEDICAID	196,869,274.24	49,391,568.20	25.08%	40,987,273.51	20.81%	106,490,432.53	54.09%
OBM	OFFICE OF BUDGET & MGMT	1,650,450.89	532,398.18	32.25%	1,007,963.40	61.07%	110,089.31	6.67%
TAX	DEPT OF TAXATION	19,604,353.49	8,476,190.03	43.23%	1,985,651.43	10.12%	9,142,512.03	46.63%
CABINET AGENCY TOTALS		1,967,062,715.11	1,189,664,039.40	60.47%	273,310,822.05	13.89%	504,087,853.66	25.62%

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ACC	ACCOUNTANCY BOARD OF OHIO	17,105.46	16,727.92	97.79%	377.54	2.20%	0.00	0.00%
AGO	ATTORNEY GENERAL	36,695,314.63	21,759,380.36	59.29%	3,606,779.90	9.82%	11,329,154.37	30.87%
AIR	AIR QUALITY DEVELOPMENT AUTH	1,121.10	1,121.10	100.00%	0.00	0.00%	0.00	0.00%
ARC	Ohio Architects Board	3,042.42	2,844.42	93.49%	0.00	0.00%	198.00	6.50%
ART	OHIO ARTS COUNCIL	324,768.93	284,210.81	87.51%	27,528.36	8.47%	13,029.76	4.01%
ATH	OHIO ATHLETIC COMMISSION	4,732.44	4,732.44	100.00%	0.00	0.00%	0.00	0.00%
AUD	AUDITOR OF STATE	2,959,724.72	1,986,940.42	67.13%	125,915.30	4.25%	846,869.00	28.61%
BDP	BOARD OF DEPOSIT	40,363.65	40,363.65	100.00%	0.00	0.00%	0.00	0.00%
BRB	BOARD OF BARBER EXAMINERS	14,917.92	14,917.92	100.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	113,962.51	103,061.11	90.43%	10,300.00	9.03%	601.40	0.52%
CAC	CASINO CONTROL COMMISSION	483,401.86	416,650.27	86.19%	1,066.10	0.22%	65,685.49	13.58%
CDP	CHEMICAL DEPENDENCY PROFS	48,765.58	48,337.20	99.12%	0.00	0.00%	428.38	0.87%
CHR	CHIROPRACTIC EXAMINERS BOARD	26,063.04	26,063.04	100.00%	0.00	0.00%	0.00	0.00%
CIV	CIVIL RIGHTS COMMISSION	221,727.36	125,148.90	56.44%	5,419.83	2.44%	91,158.63	41.11%
CLA	COURT OF CLAIMS	409,564.34	332,497.26	81.18%	8,053.20	1.96%	69,013.88	16.85%
COS	BOARD OF COSMETOLOGY	292,052.72	242,157.16	82.91%	759.00	0.25%	49,136.56	16.82%
CRB	MOTOR VEHICLE COLLISION REPAIR	4,127.93	4,127.93	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	1,816,734.41	1,606,780.97	88.44%	45,531.63	2.50%	164,421.81	9.05%
CSV	COMMISSION SERVICE VOLUNTEER	272,356.92	272,356.92	100.00%	0.00	0.00%	0.00	0.00%
CSW	COUNSELOR & SOCIAL WORKERS BD	37,924.61	30,381.33	80.10%	0.00	0.00%	7,543.28	19.89%
DEN	DENTAL BOARD	86,313.07	86,280.07	99.96%	0.00	0.00%	33.00	0.03%
DVM	VETERINARY MEDICAL BOARD	11,986.97	11,170.11	93.18%	0.00	0.00%	816.86	6.81%
EBR	ENVIRONMENTAL BOARD OF REVIEW	6,250.98	6,250.98	100.00%	0.00	0.00%	0.00	0.00%
EDU	DEPT OF EDUCATION	106,471,762.58	20,016,309.02	18.79%	67,034,317.89	62.95%	19,421,135.67	18.24%
ELC	ELECTIONS COMMISSION	5,184.81	5,184.81	100.00%	0.00	0.00%	0.00	0.00%
ENG	BOARD OF ENGINEERS & SURVEYORS	30,627.29	27,089.29	88.44%	0.00	0.00%	3,538.00	11.55%
ERB	EMPLOYMENT RELATIONS BOARD	220,517.66	210,764.01	95.57%	0.00	0.00%	9,753.65	4.42%
ETC	BROADCAST EDUCATNL MEDIA COMM	1,342,784.00	765,584.78	57.01%	57,793.18	4.30%	519,406.04	38.68%
ETH	ETHICS COMMISSION	46,179.16	41,465.81	89.79%	319.07	0.69%	4,394.28	9.51%
EXP	OHIO EXPOSITIONS COMMISSION	6,197,886.73	3,600,646.63	58.09%	189,402.97	3.05%	2,407,837.13	38.84%
FUN	EMBALMERS & FUNERAL DIR BOARD	27,243.98	27,243.98	100.00%	0.00	0.00%	0.00	0.00%
GOV	OFFICE OF THE GOVERNOR	127,028.35	125,643.58	98.90%	0.00	0.00%	1,384.77	1.09%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	199,203.23	86,292.24	43.31%	1,933.09	0.97%	110,977.90	55.71%
JCO	JUDICIAL CONFERENCE OF OHIO	215,246.72	191,788.10	89.10%	3,678.01	1.70%	19,780.61	9.18%
JCR	JOINT COMM ON AGCY RULE REVIEW	5,474.01	3,689.26	67.39%	0.00	0.00%	1,784.75	32.60%
JLE	JOINT LEGIS ETHICS COMMITTEE	125,589.72	121,791.85	96.97%	0.00	0.00%	3,797.87	3.02%
JSC	JUDICIARY SUPREME COURT	8,583,194.39	6,854,868.62	79.86%	597,723.29	6.96%	1,130,602.48	13.17%
LCO	LIQUOR CONTROL COMMISSION	20,038.02	20,038.02	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	5,694.92	1,471.69	25.84%	0.00	0.00%	4,223.23	74.15%
LIB	LIBRARY BOARD	5,221,489.50	4,207,379.24	80.57%	15,338.58	0.29%	998,771.68	19.12%
LSC	LEGISLATIVE SERVICE COMMISSION	5,876,038.44	4,119,620.83	70.10%	549,954.09	9.35%	1,206,463.52	20.53%
MED	MEDICAL BOARD	560,167.41	448,042.47	79.98%	29,341.51	5.23%	82,783.43	14.77%
MHC	MANUFACTURED HOMES COMMISSION	209,578.61	209,578.61	100.00%	0.00	0.00%	0.00	0.00%
MIH	COMMISSION ON MINORITY HEALTH	71,003.12	51,147.97	72.03%	3,857.94	5.43%	15,997.21	22.53%
NUR	BOARD OF NURSING	445,131.17	378,284.90	84.98%	35,156.32	7.89%	31,689.95	7.11%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	8,688.00	8,098.39	93.21%	0.00	0.00%	589.61	6.78%
OCC	OFFICE OF CONSUMERS' COUNSEL	1,148,620.32	509,976.35	44.39%	54,771.05	4.76%	583,872.92	50.83%
ODB	OPTICAL DISPENSERS BOARD	2,447.17	2,447.17	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	2,558,887.25	2,116,002.13	82.69%	95,588.45	3.73%	347,296.67	13.57%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	1,772.99	1,284.53	72.44%	0.00	0.00%	488.46	27.55%
OPT	BOARD OF OPTOMETRY	2,230.12	2,230.12	100.00%	0.00	0.00%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	1,105,936.83	964,150.84	87.17%	15,754.09	1.42%	126,031.90	11.39%
OSD	OHIO SCHOOL FOR THE DEAF	999,181.82	877,141.93	87.78%	18,238.06	1.82%	103,801.83	10.38%
PRX	BOARD OF PHARMACY	3,600,089.60	2,492,978.51	69.24%	38,230.48	1.06%	1,068,880.61	29.69%
PSY	BOARD OF PSYCHOLOGY	10,419.31	10,011.31	96.08%	0.00	0.00%	408.00	3.91%
PUB	PUBLIC DEFENDER COMMISSION	3,344,327.26	3,026,202.40	90.48%	172,230.43	5.14%	145,894.43	4.36%
PUC	PUBLIC UTILITIES COMMISSION	5,967,342.95	4,073,828.72	68.26%	555,221.29	9.30%	1,338,292.94	22.42%
PWC	PUBLIC WORKS COMMISSION	47,795.03	45,404.03	94.99%	1,127.00	2.35%	1,264.00	2.64%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	21,958.87	21,746.37	99.03%	0.00	0.00%	212.50	0.96%
RAC	RACING COMMISSION	1,073,652.37	675,043.06	62.87%	194,704.76	18.13%	203,904.55	18.99%

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RCB	RESPIRATORY CARE BOARD	27,053.25	21,991.71	81.29%	4,492.84	16.60%	568.70	2.10%
REP	HOUSE OF REPRESENTATIVES	372,330.13	214,269.79	57.54%	33,841.89	9.08%	124,218.45	33.36%
RSC	OPPT FOR OHIOANSW/DISABILITIES	5,315,148.93	3,580,584.61	67.36%	751,891.57	14.14%	982,672.75	18.48%
SAN	SANITARIAN REGISTRATION BOARD	2,610.30	2,180.30	83.52%	0.00	0.00%	430.00	16.47%
SCR	CAREER COLLEGES/SCHOOLS BOARD	68,553.18	60,153.18	87.74%	8,400.00	12.25%	0.00	0.00%
SEN	SENATE	482,047.71	282,323.27	58.56%	57,470.23	11.92%	142,254.21	29.51%
SFC	OH FACILITIES CONST COMMISSION	1,311,128.94	352,274.04	26.86%	335,615.70	25.59%	623,239.20	47.53%
SHP	State Speech & Hearing Prof Bd	14,133.79	14,133.79	100.00%	0.00	0.00%	0.00	0.00%
SOS	SECRETARY OF STATE	4,283,194.46	3,718,635.62	86.81%	271,977.24	6.34%	292,581.60	6.83%
SPA	HISPANIC-LATINO AFFAIRS COMM	32,893.90	29,943.90	91.03%	0.00	0.00%	2,950.00	8.96%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	4,924.28	4,564.28	92.68%	0.00	0.00%	360.00	7.31%
TOS	TREASURER OF STATE	4,751,116.16	2,532,941.85	53.31%	225,111.82	4.73%	1,993,062.49	41.94%
VPB	Vision Hearing Professional Bd	2,890.39	2,890.39	100.00%	0.00	0.00%	0.00	0.00%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		216,460,762.70	94,579,860.59	43.69%	75,185,213.70	34.73%	46,695,688.41	21.57%
GRAND TOTALS		2,183,523,477.81	1,284,243,899.99	58.81%	348,496,035.75	15.96%	550,783,542.07	25.22%