

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	12,160,316.24	11,536,227.30	94.86%	412,252.17	3.39%	211,836.77	1.74%
AGE	DEPT OF AGING	1,749,344.76	780,712.96	44.62%	641,798.61	36.68%	326,833.19	18.68%
AGR	DEPT OF AGRICULTURE	11,625,870.77	9,744,222.36	83.81%	702,325.04	6.04%	1,179,323.37	10.14%
BOR	DEPARTMENT OF HIGHER EDUCATION	12,481,365.15	11,708,942.39	93.81%	270,262.75	2.16%	502,160.01	4.02%
BWC	BUR OF WORKERS' COMPENSATION	42,031,339.20	29,440,430.72	70.04%	6,262,080.76	14.89%	6,328,827.72	15.05%
COM	DEPT OF COMMERCE	22,461,698.32	15,001,333.87	66.78%	1,215,678.49	5.41%	6,244,685.96	27.80%
DAS	ADMINISTRATIVE SERVICES	274,606,462.14	222,872,764.60	81.16%	17,121,607.98	6.23%	34,612,089.56	12.60%
DEV	DEPT OF DEVELOPMENT	13,626,389.98	11,523,351.99	84.56%	1,233,672.83	9.05%	869,365.16	6.38%
DMH	DEPT OF MH & ADDICTION SVCS	84,899,075.61	60,357,335.03	71.09%	11,252,100.42	13.25%	13,289,640.16	15.65%
DMR	DEVELOPMENTAL DISABILITIES	40,185,726.44	30,202,139.20	75.15%	7,358,602.48	18.31%	2,624,984.76	6.53%
DNR	DEPT OF NATURAL RESOURCES	37,074,555.59	29,955,957.45	80.79%	879,926.99	2.37%	6,238,671.15	16.82%
DOH	DEPT OF HEALTH	45,905,548.87	25,883,342.79	56.38%	7,961,195.23	17.34%	12,061,010.85	26.27%
DOT	DEPT OF TRANSPORTATION	293,720,888.05	166,225,122.24	56.59%	38,919,066.00	13.25%	88,576,699.81	30.15%
DPS	DEPT OF PUBLIC SAFETY	113,181,171.28	88,934,868.29	78.57%	12,929,744.94	11.42%	11,316,558.05	9.99%
DRC	DEPT OF REHAB & CORRECTIONS	335,787,739.33	184,315,566.62	54.89%	68,763,555.92	20.47%	82,708,616.79	24.63%
DVS	DEPARTMENT OF VETERANS SERVICE	12,117,272.86	11,260,815.86	92.93%	162,377.06	1.34%	694,079.94	5.72%
DYS	DEPT OF YOUTH SERVICES	21,821,760.20	19,424,183.11	89.01%	1,366,169.44	6.26%	1,031,407.65	4.72%
EPA	ENVIRONMENTAL PROTECTION AGCY	21,714,245.80	19,171,157.79	88.28%	1,599,083.29	7.36%	944,004.72	4.34%
INS	INSURANCE	4,563,482.45	2,488,625.20	54.53%	1,434,970.54	31.44%	639,886.71	14.02%
JFS	JOB AND FAMILY SERVICES	109,763,169.34	90,224,302.48	82.19%	7,190,897.15	6.55%	12,347,969.71	11.24%
LOT	LOTTERY COMMISSION	99,967,480.50	40,743,043.67	40.75%	3,209,464.56	3.21%	56,014,972.27	56.03%
MCD	DEPARTMENT OF MEDICAID	195,573,500.51	50,243,367.22	25.69%	34,684,912.78	17.73%	110,645,220.51	56.57%
OBM	OFFICE OF BUDGET & MGMT	1,620,369.91	823,392.42	50.81%	659,335.49	40.69%	137,642.00	8.49%
TAX	DEPT OF TAXATION	15,319,901.16	8,360,632.94	54.57%	2,222,089.94	14.50%	4,737,178.28	30.92%
CABINET AGENCY TOTALS		1,823,958,674.46	1,141,221,838.50	62.56%	228,453,170.86	12.52%	454,283,665.10	24.90%

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ACC	ACCOUNTANCY BOARD OF OHIO	10,819.82	10,297.02	95.16%	489.80	4.52%	33.00	0.30%
AGO	ATTORNEY GENERAL	44,401,037.92	28,999,640.05	65.31%	3,401,804.65	7.66%	11,999,593.22	27.02%
AIR	AIR QUALITY DEVELOPMENT AUTH	5,351.00	5,351.00	100.00%	0.00	0.00%	0.00	0.00%
ARC	Ohio Architects Board	4,823.18	4,823.18	100.00%	0.00	0.00%	0.00	0.00%
ART	OHIO ARTS COUNCIL	338,424.86	282,110.37	83.35%	49,680.00	14.67%	6,634.49	1.96%
ATH	OHIO ATHLETIC COMMISSION	8,486.93	8,486.93	100.00%	0.00	0.00%	0.00	0.00%
AUD	AUDITOR OF STATE	3,319,184.74	2,801,558.06	84.40%	101,876.91	3.06%	415,749.77	12.52%
BDP	BOARD OF DEPOSIT	12,294.02	12,210.00	99.31%	0.00	0.00%	84.02	0.68%
BRB	BOARD OF BARBER EXAMINERS	12,331.96	12,331.96	100.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	191,973.49	88,293.02	45.99%	1,695.49	0.88%	101,984.98	53.12%
CAC	CASINO CONTROL COMMISSION	413,182.50	347,389.55	84.07%	3,319.20	0.80%	62,473.75	15.12%
CDP	CHEMICAL DEPENDENCY PROFS	59,086.79	58,708.79	99.36%	150.00	0.25%	228.00	0.38%
CHR	CHIROPRACTIC EXAMINERS BOARD	26,142.82	23,962.82	91.66%	0.00	0.00%	2,180.00	8.33%
CIV	CIVIL RIGHTS COMMISSION	319,761.06	269,249.61	84.20%	3,467.66	1.08%	47,043.79	14.71%
CLA	COURT OF CLAIMS	602,221.61	430,210.18	71.43%	105,840.62	17.57%	66,170.81	10.98%
COS	BOARD OF COSMETOLOGY	172,770.39	136,342.73	78.91%	744.00	0.43%	35,683.66	20.65%
CRB	MOTOR VEHICLE COLLISION REPAIR	4,216.64	4,216.64	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	2,124,716.29	1,873,247.94	88.16%	34,974.35	1.64%	216,494.00	10.18%
CSV	COMMISSION SERVICE VOLUNTEER	21,533.67	19,800.37	91.95%	0.00	0.00%	1,733.30	8.04%
CSW	COUNSELOR & SOCIAL WORKERS BD	40,496.96	36,280.93	89.58%	1,010.00	2.49%	3,206.03	7.91%
DEN	DENTAL BOARD	123,461.96	117,316.07	95.02%	954.95	0.77%	5,190.94	4.20%
DVM	VETERINARY MEDICAL BOARD	7,069.33	7,069.33	100.00%	0.00	0.00%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	87,093.19	87,033.19	99.93%	60.00	0.06%	0.00	0.00%
EDU	DEPT OF EDUCATION	155,802,712.81	36,072,747.20	23.15%	68,687,564.67	44.08%	51,042,400.94	32.76%
ELC	ELECTIONS COMMISSION	12,311.91	12,238.46	99.40%	0.00	0.00%	73.45	0.59%
ENG	BOARD OF ENGINEERS & SURVEYORS	51,509.63	33,029.63	64.12%	0.00	0.00%	18,480.00	35.87%
ERB	EMPLOYMENT RELATIONS BOARD	205,445.69	197,061.29	95.91%	0.00	0.00%	8,384.40	4.08%
ETC	BROADCAST EDUCATNL MEDIA COMM	1,633,748.29	1,038,440.55	63.56%	48,555.00	2.97%	546,752.74	33.46%
ETH	ETHICS COMMISSION	49,516.35	46,119.27	93.13%	117.52	0.23%	3,279.56	6.62%
EXP	OHIO EXPOSITIONS COMMISSION	5,212,996.41	3,738,762.31	71.72%	343,708.76	6.59%	1,130,525.34	21.68%
FUN	EMBALMERS & FUNERAL DIR BOARD	57,526.04	41,445.44	72.04%	0.00	0.00%	16,080.60	27.95%
GOV	OFFICE OF THE GOVERNOR	111,807.24	110,850.24	99.14%	0.00	0.00%	957.00	0.85%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	111,191.29	72,044.83	64.79%	0.00	0.00%	39,146.46	35.20%
JCO	JUDICIAL CONFERENCE OF OHIO	273,812.75	242,783.10	88.66%	5,171.26	1.88%	25,858.39	9.44%
JCR	JOINT COMM ON AGCY RULE REVIEW	5,612.81	3,393.39	60.45%	0.00	0.00%	2,219.42	39.54%
JLE	JOINT LEGIS ETHICS COMMITTEE	89,786.29	86,809.14	96.68%	625.15	0.69%	2,352.00	2.61%
JSC	JUDICIARY SUPREME COURT	9,308,752.39	7,613,201.77	81.78%	959,991.56	10.31%	735,559.06	7.90%
LCO	LIQUOR CONTROL COMMISSION	21,069.99	20,815.89	98.79%	254.10	1.20%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	52,716.27	6,220.58	11.80%	46,495.69	88.19%	0.00	0.00%
LIB	LIBRARY BOARD	5,068,059.19	4,546,935.51	89.71%	54,104.95	1.06%	467,018.73	9.21%
LSC	LEGISLATIVE SERVICE COMMISSION	4,599,331.31	1,571,459.86	34.16%	1,592,740.11	34.62%	1,435,131.34	31.20%
MED	MEDICAL BOARD	539,850.50	525,318.27	97.30%	10,447.47	1.93%	4,084.76	0.75%
MHC	MANUFACTURED HOMES COMMISSION	208,522.18	207,662.18	99.58%	0.00	0.00%	860.00	0.41%
MIH	COMMISSION ON MINORITY HEALTH	159,395.05	128,068.59	80.34%	3,055.28	1.91%	28,271.18	17.73%
NUR	BOARD OF NURSING	394,681.23	355,467.51	90.06%	30,323.91	7.68%	8,889.81	2.25%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	11,311.63	8,716.16	77.05%	950.00	8.39%	1,645.47	14.54%
OCC	OFFICE OF CONSUMERS' COUNSEL	1,040,787.13	523,527.70	50.30%	87,557.88	8.41%	429,701.55	41.28%
ODB	OPTICAL DISPENSERS BOARD	6,808.64	6,808.64	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	2,607,324.31	2,258,247.03	86.61%	133,418.14	5.11%	215,659.14	8.27%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	2,881.40	2,044.16	70.94%	0.00	0.00%	837.24	29.05%
OPT	BOARD OF OPTOMETRY	11,660.06	11,177.06	95.85%	0.00	0.00%	483.00	4.14%
OSB	OHIO SCHOOL FOR THE BLIND	953,985.03	903,691.90	94.72%	12,939.20	1.35%	37,353.93	3.91%
OSD	OHIO SCHOOL FOR THE DEAF	1,064,004.23	953,221.14	89.58%	21,289.00	2.00%	89,494.09	8.41%
PRX	BOARD OF PHARMACY	669,903.13	463,583.85	69.20%	163,522.88	24.40%	42,796.40	6.38%
PSY	BOARD OF PSYCHOLOGY	12,652.92	12,352.92	97.62%	0.00	0.00%	300.00	2.37%
PUB	PUBLIC DEFENDER COMMISSION	3,129,486.80	2,665,888.76	85.18%	313,287.45	10.01%	150,310.59	4.80%
PUC	PUBLIC UTILITIES COMMISSION	4,694,060.84	4,168,069.12	88.79%	265,699.75	5.66%	260,291.97	5.54%
PWC	PUBLIC WORKS COMMISSION	29,681.91	29,681.91	100.00%	0.00	0.00%	0.00	0.00%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	21,255.46	18,164.96	85.46%	345.00	1.62%	2,745.50	12.91%

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RAC	RACING COMMISSION	695,076.68	525,109.02	75.54%	37,230.48	5.35%	132,737.18	19.09%
RCB	RESPIRATORY CARE BOARD	63,215.94	58,329.40	92.27%	4,589.80	7.26%	296.74	0.46%
REP	HOUSE OF REPRESENTATIVES	986,661.37	885,955.59	89.79%	4,023.68	0.40%	96,682.10	9.79%
RSC	OPPT FOR OHIOANSW/DISABILITIES	5,557,071.19	4,134,155.78	74.39%	689,663.68	12.41%	733,251.73	13.19%
SAN	SANITARIAN REGISTRATION BOARD	12,237.00	2,517.00	20.56%	0.00	0.00%	9,720.00	79.43%
SCR	CAREER COLLEGES/SCHOOLS BOARD	101,099.67	100,196.67	99.10%	395.00	0.39%	508.00	0.50%
SEN	SENATE	863,077.36	527,805.21	61.15%	230,333.73	26.68%	104,938.42	12.15%
SFC	OH FACILITIES CONST COMMISSION	1,681,270.73	535,436.26	31.84%	725,430.38	43.14%	420,404.09	25.00%
SOS	SECRETARY OF STATE	2,295,472.20	1,727,099.85	75.23%	22,322.58	0.97%	546,049.77	23.78%
SPA	HISPANIC-LATINO AFFAIRS COMM	63,807.34	61,424.34	96.26%	350.00	0.54%	2,033.00	3.18%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	44,535.26	42,958.80	96.46%	135.00	0.30%	1,441.46	3.23%
TOS	TREASURER OF STATE	2,516,407.30	1,359,252.60	54.01%	561,202.10	22.30%	595,952.60	23.68%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		265,412,572.28	114,292,220.58	43.06%	78,763,908.79	29.67%	72,356,442.91	27.26%
GRAND TOTALS		2,089,371,246.74	1,255,514,059.08	60.09%	307,217,079.65	14.70%	526,640,108.01	25.20%