

DAS MASTER RATE SUMMARY - FY 2019 Through FY 2021

<i>OFFICE OF INFORMATION TECHNOLOGY (OIT)</i>	<i>Fund</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021 Approved</i>	<i>% Change FY21-FY20</i>	<i>Rate Trend</i>	<i>Billing Unit</i>
AIX/Unix Memory Expansion	1330	\$7.11	\$7.99	\$4.85	-39.3%	↓	Per Gb Per Month
AIX/CPU Charge	1330	\$126.94	\$142.59	\$86.54	-39.3%	↓	Per CPU Per Month
AIX/Unix Systems Services	1330	\$178.57	\$219.80	\$121.07	-44.9%	↓	Per Server Per Month
AIX/Unix Open Systems DR	1330	\$178.57	\$219.80	\$121.07	-44.9%	↓	Per Server Per Month
Application Programming	5PC0	\$144.00	\$197.26	TBD			Per Billable Hour
Application Development	5PC0	25.00%	30.00%	TBD			Per Contractor \$
Automated Ticketing	1330	N/A	\$4.94	\$2.24	-54.7%	↓	Per Ticket
Cloud Broker Services - OIT Management of IaaS	1330	N/A	N/A	35%		N/A	% of Cloud Spend
Cloud Broker Services - OIT Management of PaaS	1330	N/A	N/A	25%		N/A	% of Cloud Spend
Cloud Broker Services - Vendor Management	1330	N/A	N/A	14%		N/A	% of Cloud Spend
County Management Information Systems	5WU0	N/A	\$0.17	\$0.10	-41.2%	↓	Per Recipient Per Month
Database Support	1330	\$371.67	\$225.93	\$218.66	-3.2%	↓	Per Hour (See Note #1)
Data Center Co-location - Facility	1330	\$0.18	\$0.18	\$0.18	0.0%	—	Per Kwh
Data Center Co-location - Misc	1330	\$1.00	\$1.00	\$1.00	0.0%	—	Per Dollar
Data Center Co-location - Rack Redundant Power	1330	\$500.00	\$500.00	\$500.00	0.0%	—	Per Rack Per Month
Data Center Co-location - Rack Single Power	1330	\$300.00	\$300.00	\$300.00	0.0%	—	Per Rack Per Month
Data Storage - Capacity	1330	\$0.11	\$0.08	\$0.07	-12.5%	↓	Per Gb Per Month
Data Storage - General Purpose	1330	\$0.19	\$0.15	\$0.13	-13.3%	↓	Per Gb Per Month
Data Storage - Performance	1330	\$0.83	\$0.70	\$0.32	-54.3%	↓	Per Gb Per Month
Data Storage - Backup	1330	\$0.07	\$0.05	\$0.05	0.0%	—	Per Gb Per Month
Data Storage - Object Based	1330	\$0.02	\$0.02	\$0.02	0.0%	—	Per Gb Per Month
Desktop Support	1330	\$35.37	\$80.00	\$60.00	-25.0%	↓	Per Equipment Unit per Month
Document Management	1330	\$29.75	\$20.08	\$22.70	13.0%	↑	Per User Per Month
EDI/Appl. Integration - End Points	1330	\$59.62	\$53.14	\$35.94	-32.4%	↓	Per End Point Per Month
EDI/Appl. Integration - Kb	1330	\$0.14	\$0.12	\$0.08	-33.3%	↓	Per Kb
EDI/Appl. Integration - Messages	1330	\$0.85	\$0.72	\$0.50	-30.6%	↓	Per Message
Endpoint Configuration Management	1330	\$2.66	\$2.80	\$2.16	-22.9%	↓	Per End Point Per Month
End User Support	1330	\$230.00	\$228.33	\$228.33	0.0%	—	Per Employee Seat
End User Ltd. Use Contractors	1330	\$145.00	\$145.71	\$159.38	9.4%	↑	Per Employee Seat
Enterprise Hosted Virtual Desktop	1330	\$46.00	\$72.24	\$72.24	0.0%	—	Per Desktop Per Month
Enterprise SharePoint	5PC0	N/A	\$1,400.00	\$1,630.03	16.4%	↑	Per Site Collection Per Month (See Note #1)
ePay Business Solutions	1330	\$0.23	\$0.32	\$0.32	0.0%	—	Per Transaction
Equipment Installation	1330	\$127.00	\$127.00	\$127.00	0.0%	—	Per Hour
Internet Bandwidth	1330	\$3.33	\$3.33	\$3.33	0.0%	—	Per Mb Per Month
LAN Cabling	1330	\$150.44	\$150.44	\$150.44	0.0%	—	Per Network Connection (New or Modification)
Mainframe Business Continuity & Disaster Recovery	1330	\$20,936.68	\$31,313.46	\$18,373.39	-41.3%	↓	Fixed - Based on % of Mainframe Usage
Mainframe Systems Services	1330	\$327.41	\$327.41	\$190.62	-41.8%	↓	Per Hour (See Note #2)
Mainframe Virtual Tape Services	1330	\$0.0527	\$0.0571	\$0.0571	0.0%	—	Per Gb Per Month (See Note #3)
MARCS - Mobile Voice Comm.	5C20	\$20.00	\$25.00	\$25.00	0.0%	—	Per User Per Month
MARCS Applications	5C20	\$272.00	\$343.00	\$343.00	0.0%	—	Per User Per Month
Metro Site Facility	1330	\$188.33	\$141.42	\$73.03	-48.4%	↓	Per Server Per Month
Microsoft Licensing Admin	1330	\$7.50	\$6.23	\$5.97	-4.2%	↓	Per License Per Month
Microsoft Licensing - Educational E5 Pass-Through	1330	\$3.94	\$4.90	\$19.37	295.3%	↑	Per License Per Month
Microsoft Licensing - Exchange Plan 2	1330	\$4.08	\$7.21	\$7.18	-0.4%	↓	Per License Per Month
Microsoft Licensing - E5 Pass-Through	1330	\$18.60	\$32.27	\$34.03	5.5%	↑	Per License Per Month
Microsoft Licensing - F3 Pass-Through	1330	\$7.37	\$11.46	\$11.40	-0.5%	↓	Per License Per Month
Microsoft Licensing - Project Pro	1330	\$20.63	\$19.85	\$19.65	-1.0%	↓	Per License Per Month
Microsoft Licensing - Project Essentials	1330	N/A	\$5.02	\$5.02	0.0%	—	Per License Per Month
Microsoft Licensing - Project Premium	1330	N/A	\$38.77	\$38.62	-0.4%	↓	Per License Per Month
Microsoft Licensing - Visio Online	1330	\$10.50	\$10.31	\$9.97	-3.3%	↓	Per License Per Month
Microsoft Premier Support	1330	28%	28%	28%	0.0%	—	Administrative Charge
Network Equip. Admin Pass-Through	1330	5%	5%	5%	0.0%	—	Per Dollar of Pass-Through Network Equip./Maint. Per Month
Ohio Benefits Operations - IE	5WU0	\$3.55	\$2.06	\$2.04	-1.0%	↓	Per Program Block
Ohio Child Licensing and Quality System	5PC0	\$20.45	\$19.42	\$37.40	92.6%	↑	Per Provider Per Month
Ohio One Network	1330	2.70%	2.87%	2.50%	-12.9%	↓	% of IT Operational Spend
Ohio Professional Licensing	5JQ0	\$0.87	\$1.03	TBD			Per License Per Year
Open Systems Disaster Recovery - Windows	1330	\$193.90	\$182.12	\$127.86	-29.8%	↓	Per Server Image Per Month
POP Space (Point of Presence)	1330	\$450.17	\$406.89	\$403.66	-0.8%	↓	Per Quarter Rack Per Month
Secure Authentication Services	1330	\$10.13	\$8.65	\$2.60	-69.9%	↓	Per Token Per Month
Server Virtualization	1330	\$193.90	\$182.12	\$127.86	-29.8%	↓	Per Server Per Month
Server Virtualization - CPU Expansion	1330	\$7.73	\$7.46	\$5.92	-20.6%	↓	Per CPU Per Month
Server Virtualization - Memory Expansion	1330	\$3.86	\$3.73	\$2.69	-27.9%	↓	Per Gb Per Month
Server Virtualization - Dedicated Environment	1330	\$541.04	\$522.15	\$387.57	-25.8%	↓	Per Server Per Month
Server Virtualization - WSS & Legacy	1330	\$950.00	\$170.70	\$247.61	45.1%	↑	Per Server Per Month (See Note #1)
Social Security Verification	1330	\$1.61	\$10.54	\$4.83	-54.2%	↓	Per 1000 Transactions (See Note #4)
SSL Certification Service	1330	\$244.64	\$1,023.61	\$238.83	-76.7%	↓	Per Certificate (See Note #1)

Note 1 - The effective billing date for services as indicated - Enterprise SharePoint, Database Support, & SSL Certification (7/1/19); and Server Virtualization - WSS & Legacy (1/1/20).

Note 2 - Late in FY 2019 Mainframe Systems Services was revised and approved by OBM to increase 38.7% from \$236.00 to \$327.41 per CPU hour for both FY19 and FY20.

Note 3 - The metric for Mainframe Virtual Tape Services changed in FY 2020 to per GB; for comparison prior FY rates have been converted to the same basis.

Note 4 - The metric for Social Security Verification changed in FY 2020 to rate per 1,000 transactions; for comparison prior FY rates have been converted to the same basis.

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<i>GENERAL SERVICES DIVISION (GSD)</i>	<i>Fund</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021 Approved</i>	<i>% Change FY21-FY20</i>	<i>Rate Trend</i>	<i>Billing Unit</i>
Procurement Services	1170	0.45%	0.48%	0.23%	-52.08%	↓	Disbursements Referencing DAS Contracts
Commercial Leases	1170	2.15%	2.24%	2.10%	-6.25%	↓	Annual Cost of Leases Arranged
Copy Center - Black & White Copy	2100	\$0.0800	\$0.0800	\$0.0900	12.50%	↑	Per Impression (See Note #5)
Copy Center - Color Copy	2100	N/A	N/A	\$0.2000		N/A	Per Impression (See Note #5)
Commercial Printing	2100	2.47%	3.75%	3.31%	-11.73%	↓	Contract Dollar Value
Fulfillment Services	2100	\$0.0750	\$0.0750	\$0.0750	0.00%	—	Envelope Stuff & Mail - Per Unit
Mainframe Printing	2100	\$0.017	\$0.017	\$0.018	5.88%	↑	Warrants - Per Impression
Statewide Fleet Service	1220	\$16.00	\$13.50	\$13.50	0.00%	—	Per Vehicle in Inventory
Fleet Fuel Cards	1220	\$13.75	\$13.75	\$13.75	0.00%	—	Per Fleet Card
Vehicle Rental-Cars	1220	\$26.00	\$38.00	\$38.00	0.00%	—	Per Vehicle Per Day
Vehicle Leasing Mgmt. Fee	1220	\$20.00	\$20.00	\$20.00	0.00%	—	Per Vehicle Per Month
Vehicle Rental-Mileage	1220	\$0.12	\$0.12	\$0.12	0.00%	—	Per Vehicle Per Mile
Risk Management Services	1300	16.00%	16.00%	16.00%	0.00%	—	Annual Cost of Insurance Premium
State Surplus	4270	15%	15%	15%	0.00%	—	Non-GRF Agency Surplus Goods Sold for More Than \$250
Surface Road Office (including depreciation)	1320	\$17.26	\$17.26	\$15.09	-12.6%	↓	Per Square Foot
Surface Road Warehouse (including depreciation)	1320	\$13.22	\$13.22	\$13.22	0.0%	—	Per Square Foot
North High Complex (including depreciation)	1320	\$12.61	\$14.32	\$16.26	13.5%	↑	Per Square Foot
25 S. Front (including depreciation)	1320	\$12.43	\$13.80	\$13.80	0.0%	—	Per Square Foot
SOCC (including depreciation)	1320	\$36.96	\$36.96	\$39.67	7.3%	↑	Per Square Foot
Rhodes Tower (including depreciation)	1320	\$12.70	\$12.70	\$13.69	7.8%	↑	Per Square Foot
Riffe Tower (including depreciation)	1320	\$15.84	\$17.30	\$18.10	4.6%	↑	Per Square Foot
Lausche Building (including depreciation)	1320	\$12.56	\$12.56	\$13.43	6.9%	↑	Per Square Foot
Ocasek Building (including depreciation)	1320	\$16.95	\$16.95	\$18.61	9.79%	↑	Per Square Foot

Note 5 - New in Copy Center for FY 2021 is flat rate per impression pricing for both Black & White Copy (versus a sliding scale average as in prior years) and a new rate for Color Copy.