

**BUDGET NARRATIVE**

Agency Name:

Program Title:

Program Area:

**ANTICIPATED INCOME SOURCES DURING PROGRAM PERIOD:**

A. **OHIOMHAS** – This is the amount awarded under... **\$0**

B. **Other Funds** – This amount represents the funding from .... **\$0**

C. **Other Funds** – This represents funding received from... **\$0**

<b>Total Funding</b>	<b>\$0</b>
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**LINE ITEM BUDGET JUSTIFICATION:**

<b>A1. Personnel Position</b>	<b>Annual Salary</b>	<b>Level of Effort</b>	<b>OHIOMHAS Funds</b>	<b>Other Funds</b>
	\$0	0 FTE	\$0	\$0
	\$0	0 FTE	\$0	\$0
	\$0	0 FTE	\$0	\$0
<b>Total Personnel</b>			<b>OHIOMHAS Funds \$0</b>	<b>Other Funds \$0</b>

<b>A2. Fringe Benefits</b>				
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<b>Total Fringe Benefits</b>			<b>OHIOMHAS Funds \$0</b>	<b>Other Funds \$0</b>

<b>A3. Consultants</b>				
<b>Total Consultants</b>			<b>OHIOMHAS Funds \$0</b>	<b>Other Funds \$0</b>

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**A4. Subscriptions and Publications**

	<b>OHIOMHAS Funds</b>	<b>Other Funds</b>
<b>Total Subscriptions and Publications</b>	<b>\$0</b>	<b>\$0</b>

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**A5. Supplies**

	<b>OHIOMHAS Funds</b>	<b>Other Funds</b>
<b>Total Supplies</b>	<b>\$0</b>	<b>\$0</b>

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**A6. Printing/Copying**

	<b>OHIOMHAS Funds</b>	<b>Other Funds</b>
<b>Total Printing/Copying</b>	<b>\$0</b>	<b>\$0</b>

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**A7. Rent/Lease Expenses**

	<b>OHIOMHAS Funds</b>	<b>Other Funds</b>
<b>Total Rent/Lease</b>	<b>\$0</b>	<b>\$0</b>

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**A8. Phone/Utilities**

	<b>OHIOMHAS Funds</b>	<b>Other Funds</b>
<b>Total Phone/Utilities</b>	<b>\$0</b>	<b>\$0</b>

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**A9. Maintenance/Repair**

	<b>OHIOMHAS Funds</b>	<b>Other Funds</b>
<b>Total Maintenance/Repair</b>	<b>\$0</b>	<b>\$0</b>

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**A10. Rentals**

	<b>OHIOMHAS</b>	<b>Other</b>
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<b>Total Rentals</b>	<b>Funds \$0</b>	<b>Funds \$0</b>
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**A11. Insurance**

	<b>OHIOMHAS Funds</b>	<b>Other Funds</b>
<b>Total Insurance</b>	<b>\$0</b>	<b>\$0</b>

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**A12. Motor Vehicle**

	<b>OHIOMHAS Funds</b>	<b>Other Funds</b>
<b>Total Motor Vehicle</b>	<b>\$0</b>	<b>\$0</b>

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**A13. Travel**

	<b>OHIOMHAS Funds</b>	<b>Other Funds</b>
<b>Total Travel</b>	<b>\$0</b>	<b>\$0</b>

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**A14. Food**

	<b>OHIOMHAS Funds</b>	<b>Other Funds</b>
<b>Total Food</b>	<b>\$0</b>	<b>\$0</b>

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**A15. Conference/Training/Registration**

	<b>OHIOMHAS Funds</b>	<b>Other Funds</b>
<b>Total Conference/Training/Registration</b>	<b>\$0</b>	<b>\$0</b>

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**A16. Equipment/Computer**

	<b>OHIOMHAS Funds</b>	<b>Other Funds</b>
<b>Total Equipment/Computer</b>	<b>\$0</b>	<b>\$0</b>

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**A17. Furniture**

	<b>OHIOMHAS Funds</b>	<b>Other Funds</b>
<b>Total Furniture</b>	<b>\$0</b>	<b>\$0</b>

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	<b>OHIOMHAS Funds</b>	<b>Other Funds</b>
<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>

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