



STATE OF OHIO
DEPARTMENT OF ADMINISTRATIVE SERVICES
GENERAL SERVICES DIVISION
OFFICE OF PROCUREMENT SERVICES
4200 SURFACE ROAD, COLUMBUS, OH 43228-1395

MANDATORY USE CONTRACT FOR: ELPA21 SUMMATIVE ASSESSMENT AND SCREENER PRODUCTION,
ADMINISTRATION, SCORING AND REPORTING

CONTRACT NUMBER: CSP903416

EFFECTIVE DATES: 10/16/15 TO 06/30/18

The Department of Administrative Services has accepted Proposals submitted in response to Request for Proposal (RFP) No. CSP903416 that opened on 09/09/15. The evaluation of the Proposal responses has been completed. The Offeror listed herein has been determined to be the highest ranking Offeror and has been awarded a Contract for the services listed. The respective Proposal response including, Contract Terms & Conditions, any Proposal amendment, special Contract Terms & Conditions, specifications, pricing schedules and any attachments incorporated by reference and accepted by DAS become a part of this Services Contract.

This Requirements Contract is effective beginning and ending on the dates noted above unless, prior to the expiration date, the Contract is renewed, terminated, or cancelled in accordance with the Contract Terms and Conditions.

This Requirements Contract is available to the Ohio Department of Education as applicable.

The agency is eligible to make purchases of the contracted services in any amount and at any time as determined by the agency. The State makes no representation or guarantee that department will purchase the volume of services as advertised in the Request for Proposal.

This Requirements Contract and any Amendments thereto are available from the DAS Web site at the following address:

www.ohio.gov/procure

MUTUALLY AGREED UPON CLARIFICATIONS AND MODIFICATIONS.

1. AIR agrees that documents developed by AIR for Ohio specifically under and during the term of the contract as deliverables will become property of the Ohio Department of Education.
However, this statement requires certain clarifications:
 - A. AIR is not producing any software as a deliverable under this contract.
 - B. The contract does not require AIR to incorporate any software or other AIR intellectual property (IP) into any deliverables.
 - C. AIR will use software to perform certain deliverables. AIR will retain ownership of all software and other AIR IP developed before entering into the contract as well as any derivations of this IP. This includes any modifications to our systems to support ELPA21.
 - D. ELPA21 will retain ownership of certain materials.
2. The Ohio Department of Education (ODE) is requesting the statement in "Completing Section 3 Cost Proposal Table" on page 8 of AIR's cost proposal be withdrawn. ODE cannot guarantee there will be no changes in work, or if the contract will be terminated or partially terminated for convenience.

AIR agrees to remove this wording.
3. AIR is not currently pursuing APIP certification.

COST SUMMARY

ELPA21 Summative Assessment and Screener Production, Administration, Scoring and Reporting
 CSP903416
 UNSPCSC CATEGORY CODE: 81111000

Oaks Item Code: 28235

Tasks	Notes	Total Cost		
		2015-16	2016-17	2017-18
Kickoff/Planning/Programming meetings (face-to-face) Offerors will provide a cost per meeting.	Kick-off meeting in person; all others virtual	\$16,414	\$16,414	\$16,414
Management support		\$20,814	\$20,814	\$20,814
Hardware maintenance		\$37,139	\$37,139	\$37,139
Assessment Framework and Assessment Guide		\$4,719	\$4,719	\$4,719
Summative Test Forms		\$30,404	\$30,404	\$30,404
Screener Test Forms	SY17 & SY18 ELPA21 screener	\$15,202	\$30,404	\$30,404
LV/B Forms		\$3,640	\$3,640	\$3,640
Paper format forms	K-1 writing on paper	\$50,770	\$50,770	\$50,770
Summative Test Administration Manual and Coordinators Manual		\$1,815	\$0	\$0
Screener Test Administration Manual and Coordinators Manual		\$2,904	\$0	\$0
Test Administration Website		\$6,293	\$6,293	\$6,293
Pre Test Webinars and Online Assessment Program Webinar for Summative		\$1,452	\$0	\$0
Pre Test Webinars and Online Assessment Program Webinar for Screener		\$1,452	\$0	\$0
Online Demonstration Site	Part of Practice Test	\$0	\$0	\$0
Practice Test		\$6,777	\$0	\$0
Help Desk System and Services		\$61,548	\$61,548	\$61,548
Range Finding activities for CR items	Travel/stipends for 3 teachers plus 1 AIR staff	\$13,079	\$13,079	\$13,079

COST SUMMARY (CONT'D)

Tasks	Notes	Total Cost		
Hand-scoring of constructed response items		*\$668,899	\$236,720	\$236,720
New Item Data Review	Travel/stipends for 3 teachers plus 1 AIR staff	\$7,309	\$7,309	\$7,309
Summative and Screener Test Analyses		\$35,154	\$35,154	\$35,154
Summative and Screener Test Data Reviews	See New Item Data Review above	\$0	\$0	\$0
Platform and System Trial	Not included; scope not yet defined	\$0	\$0	\$0
Reports: Individual Student, School, District, and State	One page double sided printed/shipped	\$57,653	\$57,653	\$57,653
Technical Advisory Committee Meetings (2x/yr meetings)	Travel for 1 TAC member	\$3,719	\$3,719	\$3,719
Annual Test Technical Report		\$12,343	\$12,343	\$12,343
Development of Online Assessment System		\$150,905	\$150,905	\$150,905
Technology Guidelines, Online Assessment System Technical Manual, Management Report, System Usage Report		\$2,904	\$2,904	\$2,904
Other (Field Test New Items)		\$0	\$6,081	\$6,081
Annual Total		\$1,213,308	\$788,012	\$788,012
*Total				\$2,789,332

*Indicates an increase in Hand-scoring of Constructed response items and an increase in total cost for 2015-16.

CONTRACTOR INDEX

CONTRACTOR AND TERMS:

182065
American Institutes for Research
1000 Thomas Jefferson Street NW
Washington, DC 20007

BID CONTRACT NO.: CSP903416-1

TERMS: Net 30

CONTRACTOR'S CONTACT:

Mr. Barry Levine

Office: 202-403-5011
E-mail: blevine@air.org

SUMMARY OF AMENDMENTS

Amendment Number	Effective Date	Description
1	06/10/16	To increase the cost for hand-scoring constructed response items, and add a summary of Amendments page.