

**Cost Form**

This cost form has been provided to assist respondents in submitting costs associated by deliverable. Remember that all costs are to be the firm, fixed price of the deliverable and project total.

**Hardware Recommendations**

**Server Recommendations**

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**Storage Recommendations**

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**Additional Hardware Recommendations**

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**Software Cost**

**Costs**

**Document Management Software:**

**Server Software Cost**

STS Item #	STS Item Description	STS Rate	Discounted STS Rate	Units	Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total					\$0.00

**End User Cost**

STS Item #	STS Item Description	STS Rate	Discounted STS Rate	Units	Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total					\$0.00

**Total Cost**

**\$0.00**

**Business Process Management Suite:**

**Server Cost**

STS Item #	STS Item Description	STS Rate	Discounted STS Rate	Units	Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total					\$0.00

**End User Cost**

STS Item #	STS Item Description	STS Rate	Discounted STS Rate	Units	Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total					\$0.00

**Total Cost**

\$0.00

**Partner Portal:**

**Server Cost**

STS Item #	STS Item Description	STS Rate	Discounted STS Rate	Units	Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total					\$0.00

**End User Cost**

STS Item #	STS Item Description	STS Rate	Discounted STS Rate	Units	Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total					\$0.00

**Total Cost**

\$0.00

**Software Total**

\$0.00

**Development of Project Work Plan**

**Costs**

**Deliverable 1.1:** A draft and final Project Work Plan as described in the Task 2 narrative (3 paper copies, 1 electronic copy in MS Word format).

STS Item #	STS Item Description	STS Rate	Discounted STS Rate	Units	Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total					\$0.00

**Deliverable 1.2:** Project Status Reports as described in the Project Work Plan.

STS Item #	STS Item Description	STS Rate	Discounted STS Rate	Units	Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total					\$0.00

**Task Total**

#REF!

**Develop the Application and Workflow Design**

**Costs**

**Deliverable 2.1:** A draft Workflow and System Design Document detailing the Contractor's system recommendations.

STS Item #	STS Item Description	STS Rate	Discounted STS Rate	Units	Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total					\$0.00

**Deliverable 2.2:** A proof of concept demonstration to the ODNR staff.

STS Item #	STS Item Description	STS Rate	Discounted STS Rate	Units	Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total					\$0.00

**Deliverable 2.3:** A final Workflow and System Design Document (3 paper copies, 1 electronic copy in PDF format).

STS Item #	STS Item Description	STS Rate	Discounted STS Rate	Units	Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total					\$0.00

**Task Total**

\$0.00

**System Implementation**

**Costs**

**Deliverable 3.1:** A fully functioning Coal Permitting Application that provides consistency, accuracy and efficiency in data collection and input, information management, and performance accountability.

STS Item #	STS Item Description	STS Rate	Discounted STS Rate	Units	Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00

Total \$0.00

**Deliverable 3.2:** Draft and Final User Manual and on online help detailing the Coal Permitting Application operating instructions and detailing each function (button, drop down list, query, links, etc.) of the application for system users (3 paper copies, 1 electronic copy in PDF format).

STS Item #	STS Item Description	STS Rate	Discounted STS Rate	Units	Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total					\$0.00

**Deliverable 3.3:** Draft and Final Coal Permitting Application system documentation, detailing data structures (field names and definitions, entity relationships, etc.) and application administration and maintenance instructions (3 paper copies, 1 electronic copy in PDF format).

STS Item #	STS Item Description	STS Rate	Discounted STS Rate	Units	Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total					\$0.00

**Task Total**

#REF!

**Training**

**Costs**

**Deliverable 4.1:** User training sessions, for 50 people, covering the system functionality.

STS Item #	STS Item Description	STS Rate	Discounted STS Rate	Units	Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total					\$0.00

**Deliverable 4.2:** Workflow training, covering all workflow creation and maintenance.

STS Item #	STS Item Description	STS Rate	Discounted STS Rate	Units	Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total					\$0.00

**Deliverable 4.3:** System administration training, covering all system administration and maintenance.

STS Item #	STS Item Description	STS Rate	Discounted STS Rate	Units	Total
					\$0.00
					\$0.00
					\$0.00

Total	\$0.00
	\$0.00

**Task Total** \$0.00

**Support** **Costs**

Deliverable 5.1: One year of Application Support for all custom functionality \$0.00

**Total Project Cost (for all Tasks)** #REF!

Authorized signature:

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