

Fund	2290
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Name2	Name	Account	Total
Digital Government Initiatives	Appalachian Broadband Init	Equipment	\$2,000
		Personal Service - Payroll	\$115,568
		Purchased Personal Service and Other	\$2,890
		Supplies and Maintenance	\$10,668
	Assistant Digital Gov't Admin	Personal Service - Payroll	\$135,202
		Purchased Personal Service and Other	\$3,380
		Supplies and Maintenance	\$21,560
Digital Ohio	Personal Service - Payroll	\$154,134	
	Purchased Personal Service and Other	\$3,854	
	Supplies and Maintenance	\$33,480	
Digital Ohio Support	Personal Service - Payroll	\$75,516	
	Purchased Personal Service and Other	\$1,888	
	Supplies and Maintenance	\$13,684	
Obg Administrator	Equipment	\$750	
	Personal Service - Payroll	\$135,204	
	Purchased Personal Service and Other	\$3,380	
	Supplies and Maintenance	\$16,660	
Release Model For Gateway	Purchased Personal Service and Other	\$416,792	
Digital Government Initiatives Total			\$1,146,610
Enterprise IT Leadership	CIO Enterprise Activities	Equipment	\$1,000
		Personal Service - Payroll	\$145,006
		Purchased Personal Service and Other	\$128,626
		Supplies and Maintenance	\$19,076
	Office Of IT Administration	Equipment	\$3,000
		Personal Service - Payroll	\$214,638
		Purchased Personal Service and Other	\$7,866
	Supplies and Maintenance	\$161,748	
Oit System Maintenance	Supplies and Maintenance	\$153,000	
State Chief Info Officer	Equipment	\$6,000	
	Personal Service - Payroll	\$367,392	
	Purchased Personal Service and Other	\$9,186	
	Supplies and Maintenance	\$58,404	
Cognos Enterprise License	Supplies and Maintenance	\$345,000	
Enterprise IT Leadership Total			\$1,619,942
Info Tech Superintendence	Deputy Director IGD	Equipment	\$3,000
		Personal Service - Payroll	\$371,548
		Purchased Personal Service and Other	\$1,009,591
		Supplies and Maintenance	\$227,166
Info Tech Superintendence Total			\$1,611,305
IT Governance Program Mgt	Acquisitions Management	Equipment	\$18,000
		Personal Service - Payroll	\$953,152
		Purchased Personal Service and Other	\$296,936
		Supplies and Maintenance	\$359,832
	Acquisitions Standards	Equipment	\$13,100
		Personal Service - Payroll	\$257,678
		Purchased Personal Service and Other	\$726,443
		Supplies and Maintenance	\$43,814
	Contract Management	Personal Service - Payroll	\$392,656
		Purchased Personal Service and Other	\$509,816
		Supplies and Maintenance	\$99,349
	Enterprise Project Mgmt	Equipment	\$3,400
Personal Service - Payroll		\$335,716	
Purchased Personal Service and Other		\$306,613	
Supplies and Maintenance		\$84,529	
Statewide Planning	Equipment	\$11,500	
	Personal Service - Payroll	\$1,197,081	
	Purchased Personal Service and Other	\$1,518,915	
	Supplies and Maintenance	\$191,081	
Statewide Policy	Equipment	\$5,000	
	Personal Service - Payroll	\$920,816	
	Purchased Personal Service and Other	\$285,520	
	Supplies and Maintenance	\$152,411	
IT Governance Program Mgt Total			\$8,683,358
Research & Advisory Services	Enterprise Research & Advisory	Purchased Personal Service and Other	\$2,149,725
		Supplies and Maintenance	\$65,000
Research & Advisory Services Total			\$2,214,725
Statewide Security	Enterprise Security	Equipment	\$2,500
		Personal Service - Payroll	\$69,304
		Purchased Personal Service and Other	\$1,732
		Supplies and Maintenance	\$8,998
Statewide Security Total			\$82,534
Grand Total			\$15,358,474

Fund	1330
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Sum of Amount			
Program	Department	Account	Total
5Th Ave Shrd Bndwth Pass Thru	Business Support Office	Supplies and Maintenance	\$26,000
5Th Ave Shrd Bndwth Pass Thru Total			\$26,000
Admin Mgmt Support Svcs	Admin Mgmt Support Svcs.	Equipment	\$4,500
		Personal Service - Payroll	\$695,654
		Supplies and Maintenance	\$158,856
Admin Mgmt Support Svcs Total			\$859,010
Agency Purch Pass Thru	Technical Services	Equipment	\$320,000
		Goods and Services for Resale	\$60,000
		Personal Service - Payroll	\$2,453
		Supplies and Maintenance	\$7,000
Agency Purch Pass Thru Total			\$389,453
Application Integration Svcs	Shared Services Billable	Equipment	\$60,072
		Personal Service - Payroll	\$55,779
		Supplies and Maintenance	\$98,221
Application Integration Svcs Total			\$214,072
Arcims Hosting Service	Shared Services Billable	Personal Service - Payroll	\$68
		Supplies and Maintenance	\$11,600
Arcims Hosting Service Total			\$11,668
Auto Attendant -Shared Port	Telcom Services	Personal Service - Payroll	\$20
		Supplies and Maintenance	\$24,600
Auto Attendant -Shared Port Total			\$24,620
Auto Call Distrib (Ac'd) Svc	Telcom Services	Personal Service - Payroll	\$60
		Supplies and Maintenance	\$8,000
Auto Call Distrib (Ac'd) Svc Total			\$8,060
Billing Analysts	Telcom Services	Personal Service - Payroll	\$106,452
		Supplies and Maintenance	\$14,836
Billing Analysts Total			\$121,288
Business Support Svc	Business Support Office	Equipment	\$62,500
		Personal Service - Payroll	\$3,179,416
		Supplies and Maintenance	\$623,346
Business Support Svc Total			\$3,865,262
Centrex Support Services	Telcom Services	Personal Service - Payroll	\$366,942
		Supplies and Maintenance	\$118,635
Centrex Support Services Total			\$485,577
Cognos Environment	Shared Services Billable	Equipment	\$30,000
		Personal Service - Payroll	\$427,272
		Supplies and Maintenance	\$44,475
Cognos Environment Total			\$501,747
Computer Operations	Mainframe Systems Services	Equipment	\$10,100
		Personal Service - Payroll	\$638,891
		Supplies and Maintenance	\$145,862
Computer Operations Total			\$794,853
Consolidated Directory Svcs	Shared Services Billable	Personal Service - Payroll	\$320,000
		Supplies and Maintenance	\$110,826
Consolidated Directory Svcs Total			\$430,826
Consolidated Help Desk	SDD - Deputy CIO	Equipment	\$1,000
		Personal Service - Payroll	\$553,000
		Supplies and Maintenance	\$286,766
Consolidated Help Desk Total			\$840,766
Contract Management	Contract Management	Equipment	\$5,500
		Personal Service - Payroll	\$578,561

Contract Management	Contract Management	Supplies and Maintenance	\$62,282
Contract Management Total			\$646,343
Customer Internal Ntwk Connect	Network Services	Personal Service - Payroll	\$465
		Supplies and Maintenance	\$81,000
Customer Internal Ntwk Connect Total			\$81,465
Customer Ntwk Equip Support	Network Services	Supplies and Maintenance	\$12,000
Customer Ntwk Equip Support Total			\$12,000
Customer Service Center	Customer Service Center	Equipment	\$53,500
		Personal Service - Payroll	\$603,361
		Supplies and Maintenance	\$219,913
Customer Service Center Total			\$876,774
Data Base Services	Mainframe Systems Services	Equipment	\$56,500
		Personal Service - Payroll	\$1,518,525
		Supplies and Maintenance	\$238,452
Data Base Services Total			\$1,813,477
Data Exchange Hub	Shared Services Billable	Equipment	\$5,000
		Personal Service - Payroll	\$138,792
		Supplies and Maintenance	\$63,772
Data Exchange Hub Total			\$207,564
Dec Services	Windows System Services	Equipment	\$6,000
		Personal Service - Payroll	\$351,971
		Supplies and Maintenance	\$209,148
Dec Services Total			\$567,119
Disaster Recovery Services	Enterprise Operations Security	Personal Service - Payroll	\$68,909
		Supplies and Maintenance	\$915,198
Disaster Recovery Services Total			\$984,107
Domain Names Pass Thru	Network Services	Goods and Services for Resale	\$12,000
Domain Names Pass Thru Total			\$12,000
ECC Administration	Shared Services Billable	Personal Service - Payroll	\$364,578
		Supplies and Maintenance	\$31,940
ECC Administration Total			\$396,518
EDI Services	Shared Services Billable	Personal Service - Payroll	\$56,091
		Supplies and Maintenance	\$100,717
EDI Services Total			\$156,808
Enterprise Disk Services	Backup Services	Personal Service - Payroll	\$18,375
		Supplies and Maintenance	\$70,364
Enterprise Disk Services Total			\$88,739
Enterprise Geocoding	Shared Services Billable	Personal Service - Payroll	\$539
		Supplies and Maintenance	\$71,800
Enterprise Geocoding Total			\$72,339
Enterprise Network Services	Network Services	Equipment	\$50,000
		Personal Service - Payroll	\$675
		Supplies and Maintenance	\$52,000
Enterprise Network Services Total			\$102,675
Enterprise Operations Security	Enterprise Operations Security	Personal Service - Payroll	\$988,972
		Supplies and Maintenance	\$122,148
Enterprise Operations Security Total			\$1,111,120
Enterprise Shared Services	Enterprise Shared Services	Personal Service - Payroll	\$928,116
		Supplies and Maintenance	\$94,521
Enterprise Shared Services Total			\$1,022,637
Epay Transaction	Shared Services Billable	Personal Service - Payroll	\$150,000
		Supplies and Maintenance	\$290,000
Epay Transaction Total			\$440,000
Ess Consulting	Shared Services Billable	Equipment	\$12,000
		Personal Service - Payroll	\$1,215,329

Ess Consulting	Shared Services Billable	Supplies and Maintenance	\$210,452
Ess Consulting Total			\$1,437,781
Ess Operations Administration	Shared Services Billable	Equipment	\$4,400
		Personal Service - Payroll	\$148,331
		Supplies and Maintenance	\$14,011
Ess Operations Administration Total			\$166,742
Exchange/Outlook Mail Svcs	Windows System Services	Equipment	\$265,000
		Personal Service - Payroll	\$142,403
		Supplies and Maintenance	\$56,400
Exchange/Outlook Mail Svcs Total			\$463,803
Exec & Legislative Support	Executive/Legis Support	Supplies and Maintenance	\$25,000
Exec & Legislative Support Total			\$25,000
Firewall Services	Network Services	Personal Service - Payroll	\$600
		Supplies and Maintenance	\$81,072
Firewall Services Total			\$81,672
Front End Processor Services	Network Services	Equipment	\$1,000
		Personal Service - Payroll	\$8
Front End Processor Services Total			\$1,008
IBM Technical Services	Mainframe Systems Services	Equipment	\$15,000
		Personal Service - Payroll	\$721,311
		Supplies and Maintenance	\$419,706
IBM Technical Services Total			\$1,156,017
Internet Bandwidth	Network Services	Supplies and Maintenance	\$680,000
Internet Bandwidth Total			\$680,000
Internet Management	Network Services	Equipment	\$50,000
		Personal Service - Payroll	\$652
		Supplies and Maintenance	\$51,000
Internet Management Total			\$101,652
ISD Support	SDD - Deputy CIO	Personal Service - Payroll	\$900,000
		Supplies and Maintenance	\$521,500
ISD Support Total			\$1,421,500
Lan Connectivity Services	Network Services	Equipment	\$80,000
		Personal Service - Payroll	\$50,690
		Supplies and Maintenance	\$87,847
Lan Connectivity Services Total			\$218,537
Lg Dist/Centrex Cont Pass Thru	Telcom Services	Supplies and Maintenance	\$7,100,000
Lg Dist/Centrex Cont Pass Thru Total			\$7,100,000
Linux Systems Services	Unix Systems Services	Equipment	\$25,000
		Personal Service - Payroll	\$382
		Supplies and Maintenance	\$32,960
Linux Systems Services Total			\$58,342
Lotus Notes	Windows System Services	Personal Service - Payroll	\$20,054
		Supplies and Maintenance	\$8,000
Lotus Notes Total			\$28,054
Mainframe Systems Services	Mainframe Systems Services	Equipment	\$32,000
		Personal Service - Payroll	\$3,473,792
		Supplies and Maintenance	\$18,451,258
Mainframe Systems Services Total			\$21,957,050
Mainframe Tape Services	Backup Services	Equipment	\$38,150
		Personal Service - Payroll	\$603,443
		Supplies and Maintenance	\$717,316
Mainframe Tape Services Total			\$1,358,909
Mainframe Virtual Tape Svcs	Backup Services	Equipment	\$46,000
		Personal Service - Payroll	\$228,381
		Supplies and Maintenance	\$135,266

Mainframe Virtual Tape Svcs Total			\$409,647
Mobile Transaction Gateway	Shared Services Billable	Equipment	\$8,088
		Personal Service - Payroll	\$201,666
		Supplies and Maintenance	\$14,407
Mobile Transaction Gateway Total			\$224,161
Ms/Windows Nt Personnel	Windows System Services	Equipment	\$14,800
		Personal Service - Payroll	\$1,463,808
		Supplies and Maintenance	\$289,937
Ms/Windows Nt Personnel Total			\$1,768,545
Network Admin Unit	Network Administration Unit	Equipment	\$95,500
		Personal Service - Payroll	\$1,535,889
		Supplies and Maintenance	\$563,782
Network Admin Unit Total			\$2,195,171
Network Administration	Network Services	Equipment	\$3,300
		Personal Service - Payroll	\$25
		Supplies and Maintenance	\$30,000
Network Administration Total			\$33,325
Network Equip+I36 Pass Thru	Network Services	Goods and Services for Resale	\$500,000
Network Equip+I36 Pass Thru Total			\$500,000
Network IT Consultants	Telcom Services	Personal Service - Payroll	\$271,287
		Supplies and Maintenance	\$42,848
Network IT Consultants Total			\$314,135
Network Operations Personnel	Network Services	Equipment	\$22,800
		Personal Service - Payroll	\$639,055
		Supplies and Maintenance	\$125,374
Network Operations Personnel Total			\$787,229
Network VPN Services	Network Services	Equipment	\$150,000
		Personal Service - Payroll	\$4,200
		Supplies and Maintenance	\$24,000
Network VPN Services Total			\$178,200
Ntwk Equip Maint Pass Thru	Network Services	Personal Service - Payroll	\$2,250
		Supplies and Maintenance	\$300,000
Ntwk Equip Maint Pass Thru Total			\$302,250
Ntwk Operating Eng Personnel	Network Services	Equipment	\$21,500
		Personal Service - Payroll	\$2,041,508
		Supplies and Maintenance	\$284,809
Ntwk Operating Eng Personnel Total			\$2,347,817
ODJFS Dedicated Network	Network Services	Equipment	\$60,000
		Supplies and Maintenance	\$24,000
ODJFS Dedicated Network Total			\$84,000
OH*1	Network Administration Unit	Personal Service - Payroll	\$23,228
OH*1 Total			\$23,228
Ohio Business Gateway Providr	Shared Services Billable	Equipment	\$21,000
		Personal Service - Payroll	\$1,119,446
		Supplies and Maintenance	\$184,436
Ohio Business Gateway Providr Total			\$1,324,882
Open Sys Disaster Recovery	Enterprise Operations Security	Personal Service - Payroll	\$505,590
		Supplies and Maintenance	\$31,473
Open Sys Disaster Recovery Total			\$537,063
Open Systems Tape Services	Backup Services	Equipment	\$80,000
		Personal Service - Payroll	\$2,325
		Supplies and Maintenance	\$252,966
Open Systems Tape Services Total			\$335,291
Open Vms Systems Services	Windows System Services	Personal Service - Payroll	\$35
		Supplies and Maintenance	\$9,600

Open Vms Systems Services Total			\$9,635
Pirt Services	Mainframe Systems Services	Equipment	\$3,000
		Personal Service - Payroll	\$77,859
		Supplies and Maintenance	\$37,939
Pirt Services Total			\$118,798
Point Of Presence Space (Pop)	Network Services	Supplies and Maintenance	\$136,230
Point Of Presence Space (Pop) Total			\$136,230
Portal Load Balancing	Network Services	Personal Service - Payroll	\$83
		Supplies and Maintenance	\$12,000
Portal Load Balancing Total			\$12,083
Portal Provider	Shared Services Billable	Equipment	\$15,500
		Personal Service - Payroll	\$547,558
		Supplies and Maintenance	\$104,653
Portal Provider Total			\$667,711
Private Line Pass Thru	Telcom Services	Goods and Services for Resale	\$1,200
Private Line Pass Thru Total			\$1,200
Remote Access Services (Ras)	Network Services	Personal Service - Payroll	\$176
		Supplies and Maintenance	\$28,200
Remote Access Services (Ras) Total			\$28,376
Sasa Agency Softwr Pass Thru	Technical Services	Equipment	\$80,000
		Personal Service - Payroll	\$2,625
		Supplies and Maintenance	\$270,000
Sasa Agency Softwr Pass Thru Total			\$352,625
SDD Deputy CIO	SDD - Deputy CIO	Personal Service - Payroll	\$153,978
		Supplies and Maintenance	\$795,189
SDD Deputy CIO Total			\$949,167
Secure Authentication Services	Network Services	Equipment	\$27,000
		Personal Service - Payroll	\$704
		Supplies and Maintenance	\$66,800
Secure Authentication Services Total			\$94,504
Secured Hosting Services	Network Services	Personal Service - Payroll	\$1,073
		Supplies and Maintenance	\$144,000
Secured Hosting Services Total			\$145,073
Shared Facilities Costs	Technical Services	Personal Service - Payroll	\$51,350
		Supplies and Maintenance	\$180,000
Shared Facilities Costs Total			\$231,350
Shared File / Print Services	Windows System Services	Personal Service - Payroll	\$48,110
		Supplies and Maintenance	\$14,600
Shared File / Print Services Total			\$62,710
Shared Svcs Purch Pass Thru	Shared Services Billable	Personal Service - Payroll	\$250,000
Shared Svcs Purch Pass Thru Total			\$250,000
Sharepoint	Shared Services Billable	Equipment	\$59,444
		Personal Service - Payroll	\$219,438
		Supplies and Maintenance	\$24,624
Sharepoint Total			\$303,506
Solaris Systems Services	Unix Systems Services	Equipment	\$100,000
		Personal Service - Payroll	\$12,000
		Supplies and Maintenance	\$50,025
Solaris Systems Services Total			\$162,025
State Network Bandwidth	Network Services	Equipment	\$120,000
		Personal Service - Payroll	\$986
		Supplies and Maintenance	\$99,033
State Network Bandwidth Total			\$220,019
State Ntwrk Direct Access	Network Services	Equipment	\$40,000
		Personal Service - Payroll	\$1,345

State Ntwrk Direct Access	Network Services	Supplies and Maintenance	\$198,460
State Ntwrk Direct Access Total			\$239,805
State Ntwrk Shared Access	Network Services	Personal Service - Payroll	\$39
		Supplies and Maintenance	\$96,200
State Ntwrk Shared Access Total			\$96,239
State Telephone Sys Manager	Telcom Services	Equipment	\$1,000
		Personal Service - Payroll	\$99,599
		Supplies and Maintenance	\$22,160
State Telephone Sys Manager Total			\$122,759
Statewide Imagery	Enterprise Shared Services	Personal Service - Payroll	\$2,050,000
Statewide Imagery Total			\$2,050,000
Statewide Operators	Telcom Services	Equipment	\$22,250
		Personal Service - Payroll	\$167
		Supplies and Maintenance	\$4,000
Statewide Operators Total			\$26,417
Tech Svcs Admin.	Technical Services	Equipment	\$10,400
		Personal Service - Payroll	\$468,470
		Supplies and Maintenance	\$369,053
Tech Svcs Admin. Total			\$847,923
Tier 2 Disk Services	Unix Systems Services	Personal Service - Payroll	\$165
		Supplies and Maintenance	\$77,952
Tier 2 Disk Services Total			\$78,117
Timekeeping Services	Windows System Services	Personal Service - Payroll	\$13,268
		Supplies and Maintenance	\$170,373
Timekeeping Services Total			\$183,641
Unified Network Admin.	Unified Network	Personal Service - Payroll	\$417,486
		Supplies and Maintenance	\$66,312
Unified Network Admin. Total			\$483,798
Unix / Disk Serv Personnel	Unix Systems Services	Equipment	\$7,000
		Personal Service - Payroll	\$1,075,302
		Supplies and Maintenance	\$165,861
Unix / Disk Serv Personnel Total			\$1,248,163
Unix Systems Services	Unix Systems Services	Equipment	\$501,301
		Personal Service - Payroll	\$11,213
		Supplies and Maintenance	\$533,280
Unix Systems Services Total			\$1,045,794
Video Network Services	Network Services	Personal Service - Payroll	\$340
		Supplies and Maintenance	\$155,084
Video Network Services Total			\$155,424
Virtual Servers	Windows System Services	Equipment	\$15,000
		Personal Service - Payroll	\$113
Virtual Servers Total			\$15,113
Voice Mail	Telcom Services	Personal Service - Payroll	\$900
		Supplies and Maintenance	\$290,000
Voice Mail Total			\$290,900
Windows Systems Services	Windows System Services	Equipment	\$100,000
		Personal Service - Payroll	\$226,886
		Supplies and Maintenance	\$106,060
Windows Systems Services Total			\$432,946
Grand Total			\$75,847,949