

# Offeror Cost Proposal Form

RFP: 0A1129 - IT OPTIMIZATION END-POINT COMPUTING SERVICES

Offeror: [OFFEROR NAME]  
 Date: [DATE]

COST AREA: SUPPLEMENT ONE WORK										
Section	Work/Task Area	FY2015								
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Total Project Costs
<b>7.0</b>	<b>PROJECT MANAGEMENT REQUIREMENTS</b>	\$ -	\$ -	\$ -	\$ -					\$ -
	Mobilization and Kickoff Activities	-	-	-	-	-	-	-	-	\$ -
7.1 & 7.3	Project Planning Activities	-	-	-	-	-	-	-	-	\$ -
7.4 & 7.6	Project Management Activities	-	-	-	-	-	-	-	-	\$ -
7.2	Meeting and Reporting Activities	-	-	-	-	-	-	-	-	\$ -
<b>2.0</b>	<b>AGENCY BASELINGING AND DISCOVERY ACTIVITIES</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>3.0</b>	<b>POLICY, PROCESS AND CHANGE MANAGEMENT ACTIVITIES</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>4.0</b>	<b>MIGRATION ACTIVITIES</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>4.2</b>	Migration Activities	-	-	-	-	-	-	-	-	\$ -
4.3	Virtual Help Desk Activities	-	-	-	-	-	-	-	-	\$ -
4.4	Post-Migration Activities	-	-	-	-	-	-	-	-	\$ -
<b>5.0</b>	<b>STANDARDIZATION OF MIGRATION METHOD(S) AND TOOL(S) ACTIVITIES</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>6.0</b>	<b>KNOWLEDGE TRANSFER ACTIVITIES</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<i>Other Costs Not Otherwise Captured (please specify)</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -
		-	-	-	-	-	-	-	-	\$ -
<b>TOTAL NOT-TO-EXCEED FIXED PRICE</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# Offeror Cost Proposal Form

RFP: 0A1129 - IT OPTIMIZATION END-POINT COMPUTING SERVICES

Offeror: [OFFEROR NAME]

Date: [DATE]

Offerors are to utilize the CONTACTOR RATE CARD for all roles proposed on the project or related to performing the project. Should a role not apply to the Offeror's Proposal, please insert N/A in the rate column.

COST AREA: CONTRACTOR RATE CARD		
Business Consulting		Hourly Rate Project Services
1	Project Director	
2	Project Manager	
3	Functional Lead/Manager	
4	Sr. Business Analyst	
5	Training Lead/Manager	
6	Training Specialist	
7	Business Analyst	
Technical Positions		Hourly Rate Project Services
8	Solution Architect	
9	Change Management Lead	
10	Comm./Network Specialist	
11	Microsoft Network/Security/Windows Engineer	
12	Microsoft Active Directory Subject Matter Expert	
13	Help Desk Specialist	
14	Hardware Specialist	
15	Security Systems Architect	
16	Security Systems Engineer	
17	Quality Assurance Manager	
18	Security Systems Engineer	
19	Microsoft Systems Administrator	
20	Technical Writer	
21	Test Lead/Manager	
22	Tester	
23	Jr. Tester	
24	Sr. Programmer	
25	Jr. Programmer	