

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	7,802,398.14	7,545,982.21	96.71%	54,481.34	0.69%	201,934.59	2.58%
AGE	DEPT OF AGING	1,353,876.02	287,006.84	21.19%	290,746.86	21.47%	776,122.32	57.32%
AGR	DEPT OF AGRICULTURE	5,880,161.30	4,489,788.78	76.35%	377,279.21	6.41%	1,013,093.31	17.22%
BOR	DEPARTMENT OF HIGHER EDUCATION	5,069,375.57	4,436,566.84	87.51%	201,145.36	3.96%	431,663.37	8.51%
BWC	BUR OF WORKERS' COMPENSATION	27,431,523.30	18,565,465.66	67.67%	4,989,624.06	18.18%	3,876,433.58	14.13%
COM	DEPT OF COMMERCE	8,824,436.21	6,339,971.80	71.84%	1,053,754.23	11.94%	1,430,710.18	16.21%
DAS	ADMINISTRATIVE SERVICES	222,458,192.18	172,396,799.52	77.49%	9,833,598.67	4.42%	40,227,793.99	18.08%
DEV	DEPT OF DEVELOPMENT	7,340,245.16	5,896,416.76	80.32%	746,251.06	10.16%	697,577.34	9.50%
DMH	DEPT OF MH & ADDICTION SVCS	52,241,927.07	12,982,206.52	24.85%	31,268,407.75	59.85%	7,991,312.80	15.29%
DMR	DEVELOPMENTAL DISABILITIES	25,218,333.95	17,037,408.77	67.55%	6,723,201.18	26.65%	1,457,724.00	5.78%
DNR	DEPT OF NATURAL RESOURCES	21,167,047.86	17,174,703.27	81.13%	407,431.28	1.92%	3,584,913.31	16.93%
DOH	DEPT OF HEALTH	27,918,081.29	11,519,317.24	41.26%	3,116,648.85	11.16%	13,282,115.20	47.57%
DOT	DEPT OF TRANSPORTATION	131,288,903.89	90,285,544.81	68.76%	10,198,508.35	7.76%	30,804,850.73	23.46%
DPS	DEPT OF PUBLIC SAFETY	57,531,620.31	42,782,365.61	74.36%	8,280,438.20	14.39%	6,468,816.50	11.24%
DRC	DEPT OF REHAB & CORRECTIONS	179,861,631.48	97,534,368.28	54.22%	33,539,818.32	18.64%	48,787,444.88	27.12%
DVS	DEPARTMENT OF VETERANS SERVICE	5,708,297.49	5,340,950.44	93.56%	219,871.26	3.85%	147,475.79	2.58%
DYS	DEPT OF YOUTH SERVICES	8,978,352.97	6,935,661.62	77.24%	754,704.75	8.40%	1,287,986.60	14.34%
EPA	ENVIRONMENTAL PROTECTION AGCY	10,453,917.63	9,251,617.08	88.49%	663,296.99	6.34%	539,003.56	5.15%
INS	INSURANCE	2,138,768.60	1,720,616.04	80.44%	277,945.69	12.99%	140,206.87	6.55%
JFS	JOB AND FAMILY SERVICES	58,803,844.53	46,144,570.80	78.47%	5,851,018.97	9.95%	6,808,254.76	11.57%
LOT	LOTTERY COMMISSION	52,996,693.55	23,635,695.80	44.59%	60,989.56	0.11%	29,300,008.19	55.28%
MCD	DEPARTMENT OF MEDICAID	100,852,029.49	23,477,871.34	23.27%	17,476,201.87	17.32%	59,897,956.28	59.39%
OBM	OFFICE OF BUDGET & MGMT	908,405.22	348,079.34	38.31%	483,634.21	53.23%	76,691.67	8.44%
TAX	DEPT OF TAXATION	13,548,464.80	4,412,727.75	32.56%	1,494,062.77	11.02%	7,641,674.28	56.40%
CABINET AGENCY TOTALS		1,035,776,528.01	630,541,703.12	60.87%	138,363,060.79	13.35%	266,871,764.10	25.76%

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ACC	ACCOUNTANCY BOARD OF OHIO	7,819.05	7,441.51	95.17%	377.54	4.82%	0.00	0.00%
AGO	ATTORNEY GENERAL	20,598,280.00	12,353,313.21	59.97%	1,632,288.27	7.92%	6,612,678.52	32.10%
AIR	AIR QUALITY DEVELOPMENT AUTH	1,121.10	1,121.10	100.00%	0.00	0.00%	0.00	0.00%
ARC	Ohio Architects Board	1,501.88	1,303.88	86.81%	0.00	0.00%	198.00	13.18%
ART	OHIO ARTS COUNCIL	192,869.89	172,526.55	89.45%	12,843.34	6.65%	7,500.00	3.88%
ATH	OHIO ATHLETIC COMMISSION	2,204.80	2,204.80	100.00%	0.00	0.00%	0.00	0.00%
AUD	AUDITOR OF STATE	1,720,297.75	1,066,929.32	62.02%	81,498.65	4.73%	571,869.78	33.24%
BDP	BOARD OF DEPOSIT	31,278.70	31,278.70	100.00%	0.00	0.00%	0.00	0.00%
BRB	BOARD OF BARBER EXAMINERS	14,270.04	14,270.04	100.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	15,476.90	14,875.50	96.11%	0.00	0.00%	601.40	3.88%
CAC	CASINO CONTROL COMMISSION	156,643.57	144,759.47	92.41%	1,066.10	0.68%	10,818.00	6.90%
CDP	CHEMICAL DEPENDENCY PROFS	20,407.18	20,167.65	98.82%	0.00	0.00%	239.53	1.17%
CHR	CHIROPRACTIC EXAMINERS BOARD	7,966.47	7,966.47	100.00%	0.00	0.00%	0.00	0.00%
CIV	CIVIL RIGHTS COMMISSION	128,087.49	82,076.60	64.07%	3,269.97	2.55%	42,740.92	33.36%
CLA	COURT OF CLAIMS	151,312.22	110,037.59	72.72%	7,113.20	4.70%	34,161.43	22.57%
COS	BOARD OF COSMETOLOGY	131,604.01	112,248.81	85.29%	0.00	0.00%	19,355.20	14.70%
CRB	MOTOR VEHICLE COLLISION REPAIR	2,213.98	2,213.98	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	904,526.81	761,605.40	84.19%	18,837.61	2.08%	124,083.80	13.71%
CSV	COMMISSION SERVICE VOLUNTEER	215,846.67	215,846.67	100.00%	0.00	0.00%	0.00	0.00%
CSW	COUNSELOR & SOCIAL WORKERS BD	11,573.11	10,833.49	93.60%	0.00	0.00%	739.62	6.39%
DEN	DENTAL BOARD	36,207.21	36,174.21	99.90%	0.00	0.00%	33.00	0.09%
DVM	VETERINARY MEDICAL BOARD	3,715.47	3,344.17	90.00%	0.00	0.00%	371.30	9.99%
EBR	ENVIRONMENTAL BOARD OF REVIEW	2,611.12	2,611.12	100.00%	0.00	0.00%	0.00	0.00%
EDU	DEPT OF EDUCATION	59,110,971.11	9,451,494.05	15.98%	36,786,806.75	62.23%	12,872,670.31	21.77%
ELC	ELECTIONS COMMISSION	3,250.18	3,250.18	100.00%	0.00	0.00%	0.00	0.00%
ENG	BOARD OF ENGINEERS & SURVEYORS	13,356.76	10,056.76	75.29%	0.00	0.00%	3,300.00	24.70%
ERB	EMPLOYMENT RELATIONS BOARD	83,571.11	83,571.11	100.00%	0.00	0.00%	0.00	0.00%
ETC	BROADCAST EDUCATNL MEDIA COMM	891,187.28	446,232.92	50.07%	33,058.30	3.70%	411,896.06	46.21%
ETH	ETHICS COMMISSION	30,788.88	28,951.57	94.03%	311.07	1.01%	1,526.24	4.95%
EXP	OHIO EXPOSITIONS COMMISSION	5,213,043.31	2,851,649.45	54.70%	185,505.97	3.55%	2,175,887.89	41.73%
FUN	EMBALMERS & FUNERAL DIR BOARD	9,174.81	9,174.81	100.00%	0.00	0.00%	0.00	0.00%
GOV	OFFICE OF THE GOVERNOR	62,768.33	62,471.33	99.52%	0.00	0.00%	297.00	0.47%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OPC OF INSPECTOR GENERAL	111,842.68	38,091.21	34.05%	170.16	0.15%	73,581.31	65.79%
JCO	JUDICIAL CONFERENCE OF OHIO	149,499.84	135,129.85	90.38%	1,396.93	0.93%	12,973.06	8.67%
JCR	JOINT COMM ON AGCY RULE REVIEW	3,453.18	2,601.70	75.34%	0.00	0.00%	851.48	24.65%
JLE	JOINT LEGIS ETHICS COMMITTEE	39,384.34	37,270.17	94.63%	0.00	0.00%	2,114.17	5.36%
JSC	JUDICIARY SUPREME COURT	4,266,702.26	3,572,317.83	83.72%	115,923.22	2.71%	578,461.21	13.55%
LCO	LIQUOR CONTROL COMMISSION	11,399.74	11,399.74	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	659.67	412.36	62.51%	0.00	0.00%	247.31	37.48%
LIB	LIBRARY BOARD	2,905,124.90	2,284,196.69	78.62%	14,040.58	0.48%	606,887.63	20.89%
LSC	LEGISLATIVE SERVICE COMMISSION	3,129,090.60	2,330,240.31	74.47%	34,654.02	1.10%	764,196.27	24.42%
MED	MEDICAL BOARD	254,013.82	186,100.54	73.26%	15,283.89	6.01%	52,629.39	20.71%
MHC	MANUFACTURED HOMES COMMISSION	207,290.06	207,290.06	100.00%	0.00	0.00%	0.00	0.00%
MIH	COMMISSION ON MINORITY HEALTH	24,423.27	13,341.18	54.62%	0.00	0.00%	11,082.09	45.37%
NUR	BOARD OF NURSING	263,458.96	237,308.95	90.07%	18,419.26	6.99%	7,730.75	2.93%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	8,164.46	7,659.08	93.81%	0.00	0.00%	505.38	6.18%
OCC	OFFICE OF CONSUMERS' COUNSEL	533,202.62	295,118.68	55.34%	9,374.73	1.75%	228,709.21	42.89%
ODB	OPTICAL DISPENSERS BOARD	2,369.60	2,369.60	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	1,853,952.19	1,539,247.94	83.02%	79,726.47	4.30%	234,977.78	12.67%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	1,524.59	1,105.91	72.53%	0.00	0.00%	418.68	27.46%
OPT	BOARD OF OPTOMETRY	1,690.31	1,690.31	100.00%	0.00	0.00%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	559,584.69	485,924.69	86.83%	12,052.25	2.15%	61,607.75	11.00%
OSD	OHIO SCHOOL FOR THE DEAF	506,468.04	442,510.17	87.37%	16,197.22	3.19%	47,760.65	9.43%
PRX	BOARD OF PHARMACY	2,552,107.00	2,210,888.37	86.62%	35,216.92	1.37%	306,001.71	11.99%
PSY	BOARD OF PSYCHOLOGY	3,771.51	3,696.51	98.01%	0.00	0.00%	75.00	1.98%
PUB	PUBLIC DEFENDER COMMISSION	1,609,484.19	1,504,617.89	93.48%	48,295.17	3.00%	56,571.13	3.51%
PUC	PUBLIC UTILITIES COMMISSION	3,662,462.95	2,234,697.73	61.01%	266,771.93	7.28%	1,160,993.29	31.69%
PWC	PUBLIC WORKS COMMISSION	27,239.33	27,206.33	99.87%	0.00	0.00%	33.00	0.12%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	12,384.17	12,171.67	98.28%	0.00	0.00%	212.50	1.71%
RAC	RACING COMMISSION	455,739.76	258,233.62	56.66%	111,255.70	24.41%	86,250.44	18.92%

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RCB	RESPIRATORY CARE BOARD	25,754.07	21,449.57	83.28%	3,735.80	14.50%	568.70	2.20%
REP	HOUSE OF REPRESENTATIVES	200,306.44	129,485.57	64.64%	4,197.80	2.09%	66,623.07	33.26%
RSC	OPPT FOR OHIOANSW/DISABILITIES	3,365,712.04	2,194,961.22	65.21%	384,487.45	11.42%	786,263.37	23.36%
SAN	SANITARIAN REGISTRATION BOARD	2,610.30	2,180.30	83.52%	0.00	0.00%	430.00	16.47%
SCR	CAREER COLLEGES/SCHOOLS BOARD	45,447.18	37,047.18	81.51%	8,400.00	18.48%	0.00	0.00%
SEN	SENATE	177,801.31	96,133.89	54.06%	25,656.46	14.42%	56,010.96	31.50%
SFC	OH FACILITIES CONST COMMISSION	804,683.49	204,198.76	25.37%	304,536.09	37.84%	295,948.64	36.77%
SOS	SECRETARY OF STATE	2,472,578.01	2,166,850.97	87.63%	163,584.76	6.61%	142,142.28	5.74%
SPA	HISPANIC-LATINO AFFAIRS COMM	15,664.73	14,714.73	93.93%	0.00	0.00%	950.00	6.06%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	4,815.27	4,455.27	92.52%	0.00	0.00%	360.00	7.47%
TOS	TREASURER OF STATE	3,335,307.77	1,714,233.16	51.39%	180,543.20	5.41%	1,440,531.41	43.19%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET								
AGENCY TOTALS		123,383,116.53	52,790,552.13	42.78%	40,616,896.78	32.91%	29,975,667.62	24.29%
GRAND TOTALS		1,159,159,644.54	683,332,255.25	58.95%	178,979,957.57	15.44%	296,847,431.72	25.60%