

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	6,646,546.55	6,480,632.50	97.50%	28,165.00	0.42%	137,749.05	2.07%
AGE	DEPT OF AGING	850,442.09	492,148.52	57.86%	241,279.12	28.37%	117,014.45	13.75%
AGR	DEPT OF AGRICULTURE	6,710,784.69	5,548,820.17	82.68%	360,834.75	5.37%	801,129.77	11.93%
BOR	DEPARTMENT OF HIGHER EDUCATION	4,331,751.21	3,770,231.65	87.03%	77,494.45	1.78%	484,025.11	11.17%
BWC	BUR OF WORKERS' COMPENSATION	31,947,264.35	21,277,155.20	66.60%	6,230,460.26	19.50%	4,439,648.89	13.89%
COM	DEPT OF COMMERCE	7,407,939.93	5,082,124.69	68.60%	356,762.76	4.81%	1,969,052.48	26.58%
DAS	ADMINISTRATIVE SERVICES	171,206,512.71	135,080,538.90	78.89%	8,212,398.69	4.79%	27,913,575.12	16.30%
DEV	DEPT OF DEVELOPMENT	6,334,080.51	5,230,307.45	82.57%	528,989.79	8.35%	574,783.27	9.07%
DMH	DEPT OF MH & ADDICTION SVCS	51,657,836.71	14,905,480.89	28.85%	30,106,936.01	58.28%	6,645,419.81	12.86%
DMR	DEVELOPMENTAL DISABILITIES	25,108,201.29	17,280,169.14	68.82%	6,779,553.30	27.00%	1,048,478.85	4.17%
DNR	DEPT OF NATURAL RESOURCES	18,390,172.50	15,104,446.41	82.13%	448,295.71	2.43%	2,837,430.38	15.42%
DOH	DEPT OF HEALTH	22,558,346.00	13,492,233.89	59.81%	3,328,999.86	14.75%	5,737,112.25	25.43%
DOT	DEPT OF TRANSPORTATION	120,236,821.07	82,305,694.72	68.45%	8,508,167.57	7.07%	29,422,958.78	24.47%
DPS	DEPT OF PUBLIC SAFETY	67,687,949.69	46,590,995.03	68.83%	11,063,034.57	16.34%	10,033,920.09	14.82%
DRC	DEPT OF REHAB & CORRECTIONS	183,717,112.73	99,387,790.71	54.09%	37,563,629.79	20.44%	46,765,692.23	25.45%
DVS	DEPARTMENT OF VETERANS SERVICE	6,062,190.17	5,393,966.46	88.97%	171,993.04	2.83%	496,230.67	8.18%
DYS	DEPT OF YOUTH SERVICES	9,261,696.45	8,212,315.50	88.66%	573,616.98	6.19%	475,763.97	5.13%
EPA	ENVIRONMENTAL PROTECTION AGCY	12,981,534.44	11,742,160.09	90.45%	455,702.02	3.51%	783,672.33	6.03%
INS	INSURANCE	1,994,783.59	1,490,261.32	74.70%	429,340.18	21.52%	75,182.09	3.76%
JFS	JOB AND FAMILY SERVICES	66,941,895.74	52,487,562.53	78.40%	9,682,368.39	14.46%	4,771,964.82	7.12%
LOT	LOTTERY COMMISSION	57,791,163.29	21,849,624.09	37.80%	41,697.68	0.07%	35,899,841.52	62.11%
MCD	DEPARTMENT OF MEDICAID	111,951,624.72	26,797,672.41	23.93%	18,323,612.64	16.36%	66,830,339.67	59.69%
OBM	OFFICE OF BUDGET & MGMT	800,067.28	307,546.51	38.44%	395,408.38	49.42%	97,112.39	12.13%
TAX	DEPT OF TAXATION	10,073,360.77	5,455,795.38	54.16%	2,729,954.99	27.10%	1,887,610.40	18.73%
CABINET AGENCY TOTALS		1,002,650,078.48	605,765,674.16	60.41%	146,638,695.93	14.62%	250,245,708.39	24.95%

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ACC	ACCOUNTANCY BOARD OF OHIO	6,381.48	6,062.93	95.00%	318.55	4.99%	0.00	0.00%
AGO	ATTORNEY GENERAL	22,998,194.49	15,141,322.66	65.83%	2,150,634.23	9.35%	5,706,237.60	24.81%
AIR	AIR QUALITY DEVELOPMENT AUTH	4,872.00	4,872.00	100.00%	0.00	0.00%	0.00	0.00%
ARC	Ohio Architects Board	2,717.37	2,519.37	92.71%	0.00	0.00%	198.00	7.28%
ART	OHIO ARTS COUNCIL	136,578.79	127,676.79	93.48%	4,402.00	3.22%	4,500.00	3.29%
ATH	OHIO ATHLETIC COMMISSION	3,155.00	2,588.00	82.02%	567.00	17.97%	0.00	0.00%
AUD	AUDITOR OF STATE	1,799,374.20	1,145,939.25	63.68%	198,136.23	11.01%	455,298.72	25.30%
BDP	BOARD OF DEPOSIT	43,476.74	41,871.74	96.30%	0.00	0.00%	1,605.00	3.69%
BRB	BOARD OF BARBER EXAMINERS	20,999.96	20,999.96	100.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	45,880.49	41,703.75	90.89%	2,345.57	5.11%	1,831.17	3.99%
CAC	CASINO CONTROL COMMISSION	415,229.40	369,181.40	88.91%	0.00	0.00%	46,048.00	11.08%
CDP	CHEMICAL DEPENDENCY PROFS	21,350.56	21,224.81	99.41%	0.00	0.00%	125.75	0.58%
CHR	CHIROPRACTIC EXAMINERS BOARD	13,379.96	13,379.96	100.00%	0.00	0.00%	0.00	0.00%
CIV	CIVIL RIGHTS COMMISSION	58,365.67	54,578.34	93.51%	2,349.00	4.02%	1,438.33	2.46%
CLA	COURT OF CLAIMS	489,041.66	457,688.43	93.58%	4,917.89	1.00%	26,435.34	5.40%
COS	BOARD OF COSMETOLOGY	138,683.14	119,777.69	86.36%	0.00	0.00%	18,905.45	13.63%
CRB	MOTOR VEHICLE COLLISION REPAIR	4,881.74	4,881.74	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	1,493,579.24	1,397,912.12	93.59%	5,652.35	0.37%	90,014.77	6.02%
CSV	COMMISSION SERVICE VOLUNTEER	58,493.03	53,993.25	92.30%	2,999.78	5.12%	1,500.00	2.56%
CSW	COUNSELOR & SOCIAL WORKERS BD	17,363.01	16,500.12	95.03%	0.00	0.00%	862.89	4.96%
DEN	DENTAL BOARD	27,252.54	27,219.54	99.87%	0.00	0.00%	33.00	0.12%
DVM	VETERINARY MEDICAL BOARD	4,179.19	4,179.19	100.00%	0.00	0.00%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	8,663.29	8,663.29	100.00%	0.00	0.00%	0.00	0.00%
EDU	DEPT OF EDUCATION	67,364,650.57	11,841,787.69	17.57%	46,923,557.58	69.65%	8,599,305.30	12.76%
ELC	ELECTIONS COMMISSION	6,488.25	6,488.25	100.00%	0.00	0.00%	0.00	0.00%
ENG	BOARD OF ENGINEERS & SURVEYORS	17,695.12	17,695.12	100.00%	0.00	0.00%	0.00	0.00%
ERB	EMPLOYMENT RELATIONS BOARD	119,195.90	117,541.10	98.61%	0.00	0.00%	1,654.80	1.38%
ETC	BROADCAST EDUCATNL MEDIA COMM	865,385.68	596,563.70	68.93%	4,288.00	0.49%	264,533.98	30.56%
ETH	ETHICS COMMISSION	18,193.90	14,964.30	82.24%	1,151.35	6.32%	2,078.25	11.42%
EXP	OHIO EXPOSITIONS COMMISSION	5,095,211.98	3,248,960.41	63.76%	216,065.00	4.24%	1,630,186.57	31.99%
FUN	EMBALMERS & FUNERAL DIR BOARD	28,185.96	16,152.96	57.30%	0.00	0.00%	12,033.00	42.69%
GOV	OFFICE OF THE GOVERNOR	98,345.78	98,213.78	99.86%	0.00	0.00%	132.00	0.13%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	28,552.12	28,005.47	98.08%	82.08	0.28%	464.57	1.62%
JCO	JUDICIAL CONFERENCE OF OHIO	128,002.15	124,831.08	97.52%	1,342.32	1.04%	1,828.75	1.42%
JCR	JOINT COMM ON AGCY RULE REVIEW	3,947.36	2,421.35	61.34%	0.00	0.00%	1,526.01	38.65%
JLE	JOINT LEGIS ETHICS COMMITTEE	42,812.04	40,977.73	95.71%	0.00	0.00%	1,834.31	4.28%
JSC	JUDICIARY SUPREME COURT	4,837,646.29	4,037,006.22	83.44%	219,013.27	4.52%	581,626.80	12.02%
LCO	LIQUOR CONTROL COMMISSION	8,463.23	8,463.23	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	4,545.19	353.27	7.77%	126.50	2.78%	4,065.42	89.44%
LIB	LIBRARY BOARD	3,653,268.71	2,725,422.71	74.60%	45,762.73	1.25%	882,083.27	24.14%
LSC	LEGISLATIVE SERVICE COMMISSION	3,987,583.66	3,481,133.47	87.29%	111,974.57	2.80%	394,475.62	9.89%
MED	MEDICAL BOARD	327,862.87	315,316.42	96.17%	11,293.95	3.44%	1,252.50	0.38%
MHC	MANUFACTURED HOMES COMMISSION	201,620.97	201,587.97	99.98%	0.00	0.00%	33.00	0.01%
MIH	COMMISSION ON MINORITY HEALTH	68,654.49	37,416.80	54.50%	0.00	0.00%	31,237.69	45.49%
NUR	BOARD OF NURSING	296,649.69	267,728.54	90.25%	25,024.08	8.43%	3,897.07	1.31%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	6,725.72	6,220.34	92.48%	0.00	0.00%	505.38	7.51%
OCC	OFFICE OF CONSUMERS' COUNSEL	669,133.06	365,380.93	54.60%	9,977.66	1.49%	293,774.47	43.90%
ODB	OPTICAL DISPENSERS BOARD	958.04	958.04	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	2,452,945.82	2,212,240.02	90.18%	54,939.75	2.23%	185,766.05	7.57%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	2,847.29	2,428.61	85.29%	0.00	0.00%	418.68	14.70%
OPT	BOARD OF OPTOMETRY	2,781.65	2,781.65	100.00%	0.00	0.00%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	467,809.99	416,609.40	89.05%	28,957.38	6.18%	22,243.21	4.75%
OSD	OHIO SCHOOL FOR THE DEAF	612,230.72	512,391.04	83.69%	18,500.42	3.02%	81,339.26	13.28%
PRX	BOARD OF PHARMACY	509,611.85	426,666.74	83.72%	45,567.70	8.94%	37,377.41	7.33%
PSY	BOARD OF PSYCHOLOGY	4,674.92	4,674.92	100.00%	0.00	0.00%	0.00	0.00%
PUB	PUBLIC DEFENDER COMMISSION	1,801,530.91	1,695,080.95	94.09%	35,778.76	1.98%	70,671.20	3.92%
PUC	PUBLIC UTILITIES COMMISSION	3,397,639.96	2,923,590.29	86.04%	267,433.22	7.87%	206,616.45	6.08%
PWC	PUBLIC WORKS COMMISSION	10,905.01	10,905.01	100.00%	0.00	0.00%	0.00	0.00%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	9,065.51	9,065.51	100.00%	0.00	0.00%	0.00	0.00%

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
RAC	RACING COMMISSION	448,156.94	303,353.05	67.68%	65,076.34	14.52%	79,727.55	17.79%
RCB	RESPIRATORY CARE BOARD	15,413.04	14,661.20	95.12%	751.84	4.87%	0.00	0.00%
REP	HOUSE OF REPRESENTATIVES	415,829.14	384,289.07	92.41%	363.09	0.08%	31,176.98	7.49%
RSC	OPPT FOR OHIOANSW/DISABILITIES	3,889,914.63	2,339,379.29	60.13%	380,986.37	9.79%	1,169,548.97	30.06%
SAN	SANITARIAN REGISTRATION BOARD	8,791.65	1,231.65	14.00%	0.00	0.00%	7,560.00	85.99%
SCR	CAREER COLLEGES/SCHOOLS BOARD	57,750.80	52,920.80	91.63%	150.00	0.25%	4,680.00	8.10%
SEN	SENATE	177,264.85	106,792.10	60.24%	16,668.45	9.40%	53,804.30	30.35%
SFC	OH FACILITIES CONST COMMISSION	1,338,064.58	780,155.82	58.30%	288,222.50	21.54%	269,686.26	20.15%
SOS	SECRETARY OF STATE	2,869,583.01	2,525,056.72	87.99%	28,411.08	0.99%	316,115.21	11.01%
SPA	HISPANIC-LATINO AFFAIRS COMM	11,426.02	11,426.02	100.00%	0.00	0.00%	0.00	0.00%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	15,045.43	15,036.19	99.93%	0.00	0.00%	9.24	0.06%
TOS	TREASURER OF STATE	4,192,388.51	2,235,483.72	53.32%	320,971.10	7.65%	1,635,933.69	39.02%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		138,403,543.91	63,672,546.98	46.00%	51,494,759.69	37.20%	23,236,237.24	16.78%
GRAND TOTALS		1,141,053,622.39	669,438,221.14	58.66%	198,133,455.62	17.36%	273,481,945.63	23.96%