

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	6,531,760.51	6,354,086.13	97.27%	53,494.90	0.81%	124,179.48	1.90%
AGE	DEPT OF AGING	1,750,760.16	395,481.68	22.58%	356,586.70	20.36%	998,691.78	57.04%
AGR	DEPT OF AGRICULTURE	5,860,258.92	4,344,667.66	74.13%	345,508.66	5.89%	1,170,082.60	19.96%
BOR	DEPARTMENT OF HIGHER EDUCATION	5,986,701.25	5,474,107.11	91.43%	179,893.55	3.00%	332,700.59	5.55%
BWC	BUR OF WORKERS' COMPENSATION	28,960,423.19	20,230,748.54	69.85%	3,588,870.39	12.39%	5,140,804.26	17.75%
COM	DEPT OF COMMERCE	8,646,138.44	5,729,885.58	66.27%	334,375.97	3.86%	2,581,876.89	29.86%
DAS	ADMINISTRATIVE SERVICES	162,387,768.20	135,616,207.52	83.51%	4,841,064.33	2.98%	21,930,496.35	13.50%
DEV	DEPT OF DEVELOPMENT	9,681,075.44	8,433,813.23	87.11%	629,868.02	6.50%	617,394.19	6.37%
DMH	DEPT OF MH & ADDICTION SVCS	49,656,973.43	15,935,594.48	32.09%	26,253,340.90	52.86%	7,468,038.05	15.03%
DMR	DEVELOPMENTAL DISABILITIES	21,959,681.20	16,784,446.51	76.43%	4,283,770.95	19.50%	891,463.74	4.05%
DNR	DEPT OF NATURAL RESOURCES	20,854,968.72	16,899,509.21	81.03%	375,951.46	1.80%	3,579,508.05	17.16%
DOH	DEPT OF HEALTH	22,723,446.35	12,955,838.45	57.01%	3,441,733.33	15.14%	6,325,874.57	27.83%
DOT	DEPT OF TRANSPORTATION	154,606,046.05	88,165,901.73	57.02%	15,517,323.86	10.03%	50,922,820.46	32.93%
DPS	DEPT OF PUBLIC SAFETY	80,523,282.32	59,026,432.59	73.30%	8,097,465.30	10.05%	13,399,384.43	16.64%
DRC	DEPT OF REHAB & CORRECTIONS	194,849,878.08	105,432,062.91	54.10%	34,690,797.80	17.80%	54,727,017.37	28.08%
DVS	DEPARTMENT OF VETERANS SERVICE	6,438,511.68	5,829,811.83	90.54%	129,715.25	2.01%	478,984.60	7.43%
DYS	DEPT OF YOUTH SERVICES	11,411,036.48	10,152,756.59	88.97%	687,345.44	6.02%	570,934.45	5.00%
EPA	ENVIRONMENTAL PROTECTION AGCY	14,732,835.93	12,927,619.17	87.74%	760,839.37	5.16%	1,044,377.39	7.08%
INS	INSURANCE	2,027,150.13	1,377,818.62	67.96%	398,771.84	19.67%	250,559.67	12.36%
JFS	JOB AND FAMILY SERVICES	68,472,379.38	56,374,138.38	82.33%	4,284,621.92	6.25%	7,813,619.08	11.41%
LOT	LOTTERY COMMISSION	45,298,989.78	24,491,489.91	54.06%	73,844.40	0.16%	20,733,655.47	45.77%
MCD	DEPARTMENT OF MEDICAID	95,494,220.97	24,342,097.23	25.49%	15,509,008.52	16.24%	55,643,115.22	58.26%
OBM	OFFICE OF BUDGET & MGMT	1,071,795.76	476,467.28	44.45%	468,316.16	43.69%	127,012.32	11.85%
TAX	DEPT OF TAXATION	18,687,723.83	6,350,209.59	33.98%	1,389,922.62	7.43%	10,947,591.62	58.58%
CABINET AGENCY TOTALS		1,038,613,806.20	644,101,191.93	62.01%	126,692,431.64	12.19%	267,820,182.63	25.78%

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ACC	ACCOUNTANCY BOARD OF OHIO	11,518.57	11,217.86	97.38%	104.71	0.90%	196.00	1.70%
AGO	ATTORNEY GENERAL	20,968,893.92	12,610,595.16	60.13%	2,310,081.93	11.01%	6,048,216.83	28.84%
AIR	AIR QUALITY DEVELOPMENT AUTH	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
ARC	Ohio Architects Board	4,337.29	4,139.29	95.43%	0.00	0.00%	198.00	4.56%
ART	OHIO ARTS COUNCIL	117,632.58	104,247.58	88.62%	7,885.00	6.70%	5,500.00	4.67%
ATH	OHIO ATHLETIC COMMISSION	2,295.01	1,621.01	70.63%	324.00	14.11%	350.00	15.25%
AUD	AUDITOR OF STATE	1,700,050.27	1,173,999.65	69.05%	76,188.31	4.48%	449,862.31	26.46%
BDP	BOARD OF DEPOSIT	9,576.00	9,576.00	100.00%	0.00	0.00%	0.00	0.00%
BRB	BOARD OF BARBER EXAMINERS	11,633.74	11,633.74	100.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	44,670.54	24,827.73	55.57%	2,856.93	6.39%	16,985.88	38.02%
CAC	CASINO CONTROL COMMISSION	188,286.72	164,624.43	87.43%	9,108.09	4.83%	14,554.20	7.72%
CDP	CHEMICAL DEPENDENCY PROFS	35,661.43	35,661.43	100.00%	0.00	0.00%	0.00	0.00%
CHR	CHIROPRACTIC EXAMINERS BOARD	11,050.43	8,826.30	79.87%	590.00	5.33%	1,634.13	14.78%
CIV	CIVIL RIGHTS COMMISSION	72,384.28	69,479.35	95.98%	1,037.00	1.43%	1,867.93	2.58%
CLA	COURT OF CLAIMS	596,757.45	410,737.67	68.82%	6,088.93	1.02%	179,930.85	30.15%
COS	BOARD OF COSMETOLOGY	89,225.22	85,445.03	95.76%	0.00	0.00%	3,780.19	4.23%
CRB	MOTOR VEHICLE COLLISION REPAIR	2,669.26	2,669.26	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	887,757.82	849,533.09	95.69%	3,549.54	0.39%	34,675.19	3.90%
CSV	COMMISSION SERVICE VOLUNTEER	10,874.10	8,198.61	75.39%	0.00	0.00%	2,675.49	24.60%
CSW	COUNSELOR & SOCIAL WORKERS BD	12,535.17	11,719.60	93.49%	0.00	0.00%	815.57	6.50%
DEN	DENTAL BOARD	37,034.67	36,775.67	99.30%	226.00	0.61%	33.00	0.08%
DVM	VETERINARY MEDICAL BOARD	5,314.61	5,314.61	100.00%	0.00	0.00%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	43,086.80	43,086.80	100.00%	0.00	0.00%	0.00	0.00%
EDU	DEPT OF EDUCATION	53,039,307.63	15,189,351.78	28.63%	27,934,718.90	52.66%	9,915,236.95	18.69%
ELC	ELECTIONS COMMISSION	4,558.93	4,558.93	100.00%	0.00	0.00%	0.00	0.00%
ENG	BOARD OF ENGINEERS & SURVEYORS	22,002.41	22,002.41	100.00%	0.00	0.00%	0.00	0.00%
ERB	EMPLOYMENT RELATIONS BOARD	81,952.50	77,242.50	94.25%	75.00	0.09%	4,635.00	5.65%
ETC	BROADCAST EDUCATNL MEDIA COMM	1,359,960.55	674,528.47	49.59%	2,930.14	0.21%	682,501.94	50.18%
ETH	ETHICS COMMISSION	17,799.94	17,270.88	97.02%	0.00	0.00%	529.06	2.97%
EXP	OHIO EXPOSITIONS COMMISSION	5,117,898.07	3,226,975.60	63.05%	211,625.74	4.13%	1,679,296.73	32.81%
FUN	EMBALMERS & FUNERAL DIR BOARD	13,916.51	13,916.51	100.00%	0.00	0.00%	0.00	0.00%
GOV	OFFICE OF THE GOVERNOR	35,234.48	34,904.48	99.06%	0.00	0.00%	330.00	0.93%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OPC OF INSPECTOR GENERAL	143,408.43	40,938.18	28.54%	1,597.15	1.11%	100,873.10	70.33%
JCO	JUDICIAL CONFERENCE OF OHIO	161,799.84	149,869.29	92.62%	1,875.27	1.15%	10,055.28	6.21%
JCR	JOINT COMM ON AGCY RULE REVIEW	3,719.18	2,425.52	65.21%	0.00	0.00%	1,293.66	34.78%
JLE	JOINT LEGIS ETHICS COMMITTEE	19,376.99	17,262.93	89.08%	950.00	4.90%	1,164.06	6.00%
JSC	JUDICIARY SUPREME COURT	5,201,618.62	3,848,401.22	73.98%	824,612.54	15.85%	528,604.86	10.16%
LCO	LIQUOR CONTROL COMMISSION	10,989.22	10,989.22	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	49,480.95	10,722.80	21.67%	37,174.91	75.12%	1,583.24	3.19%
LIB	LIBRARY BOARD	3,511,390.73	2,579,027.52	73.44%	23,751.89	0.67%	908,611.32	25.87%
LSC	LEGISLATIVE SERVICE COMMISSION	2,407,814.21	1,719,812.48	71.42%	365,958.09	15.19%	322,043.64	13.37%
MED	MEDICAL BOARD	376,905.01	359,569.30	95.40%	17,070.71	4.52%	265.00	0.07%
MHC	MANUFACTURED HOMES COMMISSION	190,592.78	190,592.78	100.00%	0.00	0.00%	0.00	0.00%
MIH	COMMISSION ON MINORITY HEALTH	59,406.74	46,969.34	79.06%	6,233.42	10.49%	6,203.98	10.44%
NUR	BOARD OF NURSING	268,430.47	235,508.43	87.73%	24,612.24	9.16%	8,309.80	3.09%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	6,276.03	5,749.83	91.61%	0.00	0.00%	526.20	8.38%
OCC	OFFICE OF CONSUMERS' COUNSEL	679,359.67	396,249.88	58.32%	55,001.18	8.09%	228,108.61	33.57%
ODB	OPTICAL DISPENSERS BOARD	3,602.36	3,602.36	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	1,597,691.18	1,251,402.35	78.32%	157,794.74	9.87%	188,494.09	11.79%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	2,262.91	1,844.11	81.49%	0.00	0.00%	418.80	18.50%
OPT	BOARD OF OPTOMETRY	1,451.19	1,451.19	100.00%	0.00	0.00%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	514,043.95	477,872.42	92.96%	16,857.09	3.27%	19,314.44	3.75%
OSD	OHIO SCHOOL FOR THE DEAF	492,634.07	432,611.17	87.81%	14,919.40	3.02%	45,103.50	9.15%
PRX	BOARD OF PHARMACY	219,160.38	209,497.64	95.59%	8,650.49	3.94%	1,012.25	0.46%
PSY	BOARD OF PSYCHOLOGY	4,110.09	3,858.09	93.86%	102.00	2.48%	150.00	3.64%
PUB	PUBLIC DEFENDER COMMISSION	1,553,231.26	1,446,843.57	93.15%	48,937.66	3.15%	57,450.03	3.69%
PUC	PUBLIC UTILITIES COMMISSION	2,356,380.09	2,058,393.39	87.35%	95,050.75	4.03%	202,935.95	8.61%
PWC	PUBLIC WORKS COMMISSION	46,666.08	46,666.08	100.00%	0.00	0.00%	0.00	0.00%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	16,001.37	15,208.87	95.04%	0.00	0.00%	792.50	4.95%

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RAC	RACING COMMISSION	653,880.28	511,073.10	78.16%	69,343.40	10.60%	73,463.78	11.23%
RCB	RESPIRATORY CARE BOARD	34,927.58	30,778.98	88.12%	4,148.60	11.87%	0.00	0.00%
REP	HOUSE OF REPRESENTATIVES	321,243.57	281,088.20	87.50%	95.74	0.02%	40,059.63	12.47%
RSC	OPPT FOR OHIOANSW/DISABILITIES	3,603,807.80	2,539,011.52	70.45%	403,005.37	11.18%	661,790.91	18.36%
SAN	SANITARIAN REGISTRATION BOARD	4,801.28	626.28	13.04%	0.00	0.00%	4,175.00	86.95%
SCR	CAREER COLLEGES/SCHOOLS BOARD	38,075.17	37,350.29	98.09%	0.00	0.00%	724.88	1.90%
SEN	SENATE	172,121.20	90,316.84	52.47%	34,343.69	19.95%	47,460.67	27.57%
SFC	OH FACILITIES CONST COMMISSION	997,917.64	321,235.07	32.19%	409,640.43	41.04%	267,042.14	26.75%
SOS	SECRETARY OF STATE	2,508,882.48	1,938,997.22	77.28%	91,483.27	3.64%	478,401.99	19.06%
SPA	HISPANIC-LATINO AFFAIRS COMM	25,790.56	24,790.56	96.12%	0.00	0.00%	1,000.00	3.87%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	27,516.68	27,516.68	100.00%	0.00	0.00%	0.00	0.00%
TOS	TREASURER OF STATE	2,486,665.03	633,036.12	25.45%	303,103.53	12.18%	1,550,525.38	62.35%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		115,329,309.97	56,943,842.25	49.37%	33,583,703.78	29.11%	24,801,763.94	21.50%
GRAND TOTALS		1,153,943,116.17	701,045,034.18	60.75%	160,276,135.42	13.88%	292,621,946.57	25.35%