

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	6,548,515.52	6,154,804.72	93.98%	256,900.23	3.92%	136,810.57	2.08%
AGE	DEPT OF AGING	868,825.91	401,875.97	46.25%	308,449.29	35.50%	158,500.65	18.24%
AGR	DEPT OF AGRICULTURE	6,148,606.15	5,213,459.72	84.79%	290,470.58	4.72%	644,675.85	10.48%
BOR	DEPARTMENT OF HIGHER EDUCATION	6,033,105.36	5,626,248.10	93.25%	158,905.19	2.63%	247,952.07	4.10%
BWC	BUR OF WORKERS' COMPENSATION	24,810,126.83	17,895,165.62	72.12%	3,589,906.17	14.46%	3,325,055.04	13.40%
COM	DEPT OF COMMERCE	12,751,235.84	8,478,317.19	66.49%	938,876.87	7.36%	3,334,041.78	26.14%
DAS	ADMINISTRATIVE SERVICES	159,359,011.14	126,791,541.47	79.56%	8,533,122.54	5.35%	24,034,347.13	15.08%
DEV	DEPT OF DEVELOPMENT	8,193,361.10	6,941,790.94	84.72%	769,160.41	9.38%	482,409.75	5.88%
DMH	DEPT OF MH & ADDICTION SVCS	44,121,470.12	34,636,911.75	78.50%	2,845,419.46	6.44%	6,639,138.91	15.04%
DMR	DEVELOPMENTAL DISABILITIES	21,051,953.17	16,211,521.40	77.00%	3,530,997.49	16.77%	1,309,434.28	6.22%
DNR	DEPT OF NATURAL RESOURCES	20,049,688.49	15,323,759.59	76.42%	470,697.41	2.34%	4,255,231.49	21.22%
DOH	DEPT OF HEALTH	27,324,140.67	15,357,257.53	56.20%	5,145,499.41	18.83%	6,821,383.73	24.96%
DOT	DEPT OF TRANSPORTATION	152,831,464.15	77,657,144.00	50.81%	27,316,562.39	17.87%	47,857,757.76	31.31%
DPS	DEPT OF PUBLIC SAFETY	66,002,807.52	53,593,445.37	81.19%	5,900,391.91	8.93%	6,508,970.24	9.86%
DRC	DEPT OF REHAB & CORRECTIONS	197,698,458.31	115,884,253.77	58.61%	35,610,960.41	18.01%	46,203,244.13	23.37%
DVS	DEPARTMENT OF VETERANS SERVICE	6,505,509.82	6,020,388.42	92.54%	126,931.62	1.95%	358,189.78	5.50%
DYS	DEPT OF YOUTH SERVICES	12,402,534.65	10,943,587.35	88.23%	827,346.60	6.67%	631,600.70	5.09%
EPA	ENVIRONMENTAL PROTECTION AGCY	11,165,225.53	9,788,668.87	87.67%	759,777.62	6.80%	616,779.04	5.52%
INS	INSURANCE	2,565,300.09	1,200,297.87	46.78%	959,848.57	37.41%	405,153.65	15.79%
JFS	JOB AND FAMILY SERVICES	54,391,375.13	43,511,653.07	79.99%	3,050,888.45	5.60%	7,828,833.61	14.39%
LOT	LOTTERY COMMISSION	58,633,501.98	22,030,684.49	37.57%	1,755,889.78	2.99%	34,846,927.71	59.43%
MCD	DEPARTMENT OF MEDICAID	98,976,503.52	26,127,044.54	26.39%	16,698,212.21	16.87%	56,151,246.77	56.73%
OBM	OFFICE OF BUDGET & MGMT	845,328.26	385,227.40	45.57%	341,034.36	40.34%	119,066.50	14.08%
TAX	DEPT OF TAXATION	6,878,532.66	3,843,105.25	55.87%	1,044,207.35	15.18%	1,991,220.06	28.94%
CABINET AGENCY TOTALS		1,006,156,581.92	630,018,154.40	62.61%	121,230,456.32	12.04%	254,907,971.20	25.33%

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ACC	ACCOUNTANCY BOARD OF OHIO	5,447.40	4,957.60	91.00%	489.80	8.99%	0.00	0.00%
AGO	ATTORNEY GENERAL	25,339,855.02	15,812,137.63	62.40%	2,376,753.46	9.37%	7,150,963.93	28.22%
AIR	AIR QUALITY DEVELOPMENT AUTH	3,887.00	3,887.00	100.00%	0.00	0.00%	0.00	0.00%
ARC	Ohio Architects Board	2,486.83	2,486.83	100.00%	0.00	0.00%	0.00	0.00%
ART	OHIO ARTS COUNCIL	187,971.34	160,810.85	85.55%	23,726.00	12.62%	3,434.49	1.82%
ATH	OHIO ATHLETIC COMMISSION	3,208.12	3,208.12	100.00%	0.00	0.00%	0.00	0.00%
AUD	AUDITOR OF STATE	1,904,871.66	1,507,168.16	79.12%	64,144.31	3.36%	333,559.19	17.51%
BDP	BOARD OF DEPOSIT	27,454.02	27,370.00	99.69%	0.00	0.00%	84.02	0.30%
BRB	BOARD OF BARBER EXAMINERS	6,700.37	6,700.37	100.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	52,382.89	44,714.14	85.36%	1,649.05	3.14%	6,019.70	11.49%
CAC	CASINO CONTROL COMMISSION	179,939.95	149,790.40	83.24%	0.00	0.00%	30,149.55	16.75%
CDP	CHEMICAL DEPENDENCY PROFS	24,255.34	23,877.34	98.44%	150.00	0.61%	228.00	0.93%
CHR	CHIROPRACTIC EXAMINERS BOARD	16,252.42	15,657.42	96.33%	0.00	0.00%	595.00	3.66%
CIV	CIVIL RIGHTS COMMISSION	162,674.22	140,649.22	86.46%	0.00	0.00%	22,025.00	13.53%
CLA	COURT OF CLAIMS	312,732.32	201,899.11	64.55%	105,488.90	33.73%	5,344.31	1.70%
COS	BOARD OF COSMETOLOGY	94,941.17	73,132.45	77.02%	0.00	0.00%	21,808.72	22.97%
CRB	MOTOR VEHICLE COLLISION REPAIR	2,060.38	2,060.38	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	997,365.38	876,170.82	87.84%	5,184.57	0.51%	116,009.99	11.63%
CSV	COMMISSION SERVICE VOLUNTEER	16,356.43	15,232.28	93.12%	0.00	0.00%	1,124.15	6.87%
CSW	COUNSELOR & SOCIAL WORKERS BD	13,176.96	10,710.15	81.27%	60.00	0.45%	2,406.81	18.26%
DEN	DENTAL BOARD	85,150.60	83,322.65	97.85%	59.95	0.07%	1,768.00	2.07%
DVM	VETERINARY MEDICAL BOARD	4,018.43	4,018.43	100.00%	0.00	0.00%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	85,251.72	85,191.72	99.92%	60.00	0.07%	0.00	0.00%
EDU	DEPT OF EDUCATION	80,348,180.65	18,460,834.96	22.97%	19,458,311.79	24.21%	42,429,033.90	52.80%
ELC	ELECTIONS COMMISSION	7,571.75	7,498.30	99.02%	0.00	0.00%	73.45	0.97%
ENG	BOARD OF ENGINEERS & SURVEYORS	25,269.80	14,279.80	56.50%	0.00	0.00%	10,990.00	43.49%
ERB	EMPLOYMENT RELATIONS BOARD	60,730.69	52,759.69	86.87%	0.00	0.00%	7,971.00	13.12%
ETC	BROADCAST EDUCATNL MEDIA COMM	1,168,809.50	651,110.36	55.70%	38,555.00	3.29%	479,144.14	40.99%
ETH	ETHICS COMMISSION	24,142.41	22,831.80	94.57%	117.52	0.48%	1,193.09	4.94%
EXP	OHIO EXPOSITIONS COMMISSION	4,442,885.03	3,037,671.62	68.37%	340,161.24	7.65%	1,065,052.17	23.97%
FUN	EMBALMERS & FUNERAL DIR BOARD	32,028.53	16,572.93	51.74%	0.00	0.00%	15,455.60	48.25%
GOV	OFFICE OF THE GOVERNOR	45,390.86	44,862.86	98.83%	0.00	0.00%	528.00	1.16%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	33,976.82	32,698.69	96.23%	0.00	0.00%	1,278.13	3.76%
JCO	JUDICIAL CONFERENCE OF OHIO	153,427.10	142,481.60	92.86%	1,566.84	1.02%	9,378.66	6.11%
JCR	JOINT COMM ON AGCY RULE REVIEW	2,161.02	937.27	43.37%	0.00	0.00%	1,223.75	56.62%
JLE	JOINT LEGIS ETHICS COMMITTEE	31,058.13	29,211.98	94.05%	625.15	2.01%	1,221.00	3.93%
JSC	JUDICIARY SUPREME COURT	4,918,526.87	3,849,896.31	78.27%	676,909.43	13.76%	391,721.13	7.96%
LCO	LIQUOR CONTROL COMMISSION	10,741.92	10,741.92	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	17,000.51	3,500.51	20.59%	13,500.00	79.40%	0.00	0.00%
LIB	LIBRARY BOARD	2,891,130.72	2,423,712.57	83.83%	40,044.37	1.38%	427,373.78	14.78%
LSC	LEGISLATIVE SERVICE COMMISSION	2,716,455.30	693,838.21	25.54%	1,020,250.01	37.55%	1,002,367.08	36.89%
MED	MEDICAL BOARD	249,587.55	243,953.28	97.74%	5,506.27	2.20%	128.00	0.05%
MHC	MANUFACTURED HOMES COMMISSION	143,388.68	143,355.68	99.97%	0.00	0.00%	33.00	0.02%
MIH	COMMISSION ON MINORITY HEALTH	80,680.31	75,778.54	93.92%	3,055.28	3.78%	1,846.49	2.28%
NUR	BOARD OF NURSING	200,315.57	180,472.96	90.09%	17,273.36	8.62%	2,569.25	1.28%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	3,235.91	1,761.38	54.43%	950.00	29.35%	524.53	16.20%
OCC	OFFICE OF CONSUMERS' COUNSEL	470,653.40	254,632.39	54.10%	8,420.17	1.78%	207,600.84	44.10%
ODB	OPTICAL DISPENSERS BOARD	2,515.00	2,515.00	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	1,631,623.30	1,385,877.47	84.93%	65,942.10	4.04%	179,803.73	11.01%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	1,027.15	608.47	59.23%	0.00	0.00%	418.68	40.76%
OPT	BOARD OF OPTOMETRY	6,714.20	6,714.20	100.00%	0.00	0.00%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	604,993.76	572,302.71	94.59%	10,084.38	1.66%	22,606.67	3.73%
OSD	OHIO SCHOOL FOR THE DEAF	500,445.13	450,423.75	90.00%	13,105.00	2.61%	36,916.38	7.37%
PRX	BOARD OF PHARMACY	124,294.86	111,447.91	89.66%	7,944.29	6.39%	4,902.66	3.94%
PSY	BOARD OF PSYCHOLOGY	6,749.18	6,599.18	97.77%	0.00	0.00%	150.00	2.22%
PUB	PUBLIC DEFENDER COMMISSION	1,603,506.51	1,385,016.43	86.37%	125,411.68	7.82%	93,078.40	5.80%
PUC	PUBLIC UTILITIES COMMISSION	2,273,785.72	1,872,848.10	82.36%	165,983.82	7.29%	234,953.80	10.33%
PWC	PUBLIC WORKS COMMISSION	12,628.00	12,628.00	100.00%	0.00	0.00%	0.00	0.00%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	10,293.47	9,008.47	87.51%	0.00	0.00%	1,285.00	12.48%

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RAC	RACING COMMISSION	358,960.38	275,875.91	76.85%	16,860.74	4.69%	66,223.73	18.44%
RCB	RESPIRATORY CARE BOARD	34,665.42	30,967.72	89.33%	3,433.96	9.90%	263.74	0.76%
REP	HOUSE OF REPRESENTATIVES	478,875.48	422,404.58	88.20%	1,143.81	0.23%	55,327.09	11.55%
RSC	OPPT FOR OHIOANSW/DISABILITIES	3,180,052.67	2,367,422.30	74.44%	181,446.89	5.70%	631,183.48	19.84%
SAN	SANITARIAN REGISTRATION BOARD	5,749.63	809.63	14.08%	0.00	0.00%	4,940.00	85.91%
SCR	CAREER COLLEGES/SCHOOLS BOARD	37,546.88	37,217.88	99.12%	0.00	0.00%	329.00	0.87%
SEN	SENATE	302,581.49	65,227.63	21.55%	189,212.81	62.53%	48,141.05	15.91%
SFC	OH FACILITIES CONST COMMISSION	755,187.76	235,973.87	31.24%	374,667.25	49.61%	144,546.64	19.14%
SOS	SECRETARY OF STATE	1,405,295.66	1,090,821.39	77.62%	10,618.78	0.75%	303,855.49	21.62%
SPA	HISPANIC-LATINO AFFAIRS COMM	26,484.22	26,134.22	98.67%	350.00	1.32%	0.00	0.00%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	25,092.48	23,807.48	94.87%	0.00	0.00%	1,285.00	5.12%
TOS	TREASURER OF STATE	1,680,893.72	834,183.21	49.62%	495,380.23	29.47%	351,330.28	20.90%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		142,675,751.07	60,877,384.19	42.66%	25,864,598.21	18.12%	55,933,768.67	39.20%
GRAND TOTALS		1,148,832,332.99	690,895,538.59	60.13%	147,095,054.53	12.80%	310,841,739.87	27.05%