

State of Ohio
 "Think Ohio First" Procurement Scorecard
 January 1, 2009 - March 31, 2009

Business Unit	Business Unit Description	Total Spend	Ohio	%Ohio	Border	% Border	Other States	% Other States
CABINET AGENCIES								
ADA01	Alcohol & Drug Addiction Svcs	\$337,477.20	\$287,807.96	85.28%	\$2,666.21	0.79%	\$47,003.03	13.93%
ADJ01	Adjutant General	\$1,523,186.23	\$1,473,469.01	96.74%	\$7,202.96	0.47%	\$42,514.26	2.79%
AGE01	Dept of Aging	\$346,317.14	\$334,489.42	96.58%	\$0.00	0.00%	\$11,827.72	3.42%
AGR01	Dept of Agriculture	\$1,390,323.47	\$932,325.39	67.06%	\$138,205.34	9.94%	\$319,792.74	23.00%
BOR01	Board of Regents	\$946,730.88	\$561,498.38	59.31%	\$140,496.52	14.84%	\$244,735.98	25.85%
BWC01	Bur of Workers' Compensation	\$7,232,796.94	\$6,250,265.13	86.42%	\$462,780.29	6.40%	\$519,751.52	7.19%
COM01	Dept of Commerce	\$2,934,786.70	\$2,073,988.23	70.67%	\$80,305.07	2.74%	\$780,493.40	26.59%
DAS01	Administrative Services	\$15,489,693.70	\$11,354,647.73	73.30%	\$843,333.35	5.44%	\$3,291,712.62	21.25%
DEV01	Dept of Development	\$4,074,440.68	\$3,711,376.18	91.09%	\$42,428.64	1.04%	\$320,635.86	7.87%
DMH01	Dept of Mental Health	\$28,472,425.61	\$21,737,226.50	76.34%	\$3,581,582.56	12.58%	\$3,153,616.55	11.08%
DMR01	Dept of MRDD	\$9,277,170.79	\$8,896,939.49	95.90%	\$80,080.45	0.86%	\$300,150.85	3.24%
DNR01	Dept of Natural Resources	\$7,697,020.10	\$6,276,854.21	81.55%	\$162,932.10	2.12%	\$1,257,233.79	16.33%
DOH01	Dept of Health	\$15,021,498.45	\$8,771,873.14	58.40%	\$2,286,138.09	15.22%	\$3,963,487.22	26.39%
DOT01	Dept of Transportation	\$39,793,855.11	\$35,629,959.31	89.54%	\$2,301,842.72	5.78%	\$1,862,053.08	4.68%
DPS01	Dept of Public Safety	\$12,907,445.03	\$11,017,150.91	85.36%	\$111,483.56	0.86%	\$1,778,810.56	13.78%
DRC01	Dept of Rehab & Corrections	\$67,199,170.56	\$48,833,148.46	72.67%	\$4,522,617.84	6.73%	\$13,843,404.26	20.60%
DVS01	Department of Veterans Service	\$2,027,811.64	\$1,896,155.32	93.51%	\$19,798.91	0.98%	\$111,857.41	5.52%
DYS01	Dept of Youth Services	\$6,076,905.14	\$5,360,132.98	88.20%	\$194,323.52	3.20%	\$522,448.64	8.60%
EPA01	Environmental Protection Agcy	\$3,237,578.58	\$2,922,454.56	90.27%	\$47,419.01	1.46%	\$267,705.01	8.27%
INS01	Dept of Insurance	\$680,169.18	\$617,475.31	90.78%	\$22,674.44	3.33%	\$40,019.43	5.88%
JFS01	Dept of Job and Family Services	\$39,495,741.05	\$25,693,950.06	65.05%	\$3,073,197.86	7.78%	\$10,728,593.13	27.16%
LOT01	Lottery Commission	\$20,608,479.11	\$16,285,136.93	79.02%	\$347,356.80	1.69%	\$3,975,985.38	19.29%
OBM01	Office of Budget & Mgmt	\$486,214.01	\$365,086.72	75.09%	\$250.00	0.05%	\$120,877.29	24.86%
TAX01	Taxation	\$2,048,962.64	\$1,713,973.85	83.65%	\$3,662.84	0.18%	\$331,325.95	16.17%
TOTAL CABINET		\$289,306,199.94	\$222,997,385.18	77.08%	\$18,472,779.08	6.39%	\$47,836,035.68	16.53%

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NON-CABINET AGENCIES								
ACC01	Accountancy Board of Ohio	\$9,447.40	\$8,406.29	88.98%	\$237.29	2.51%	\$803.82	8.51%
AFC01	Cultural Facilities Commission	\$55,298.65	\$51,723.65	93.54%	\$3,575.00	6.46%	\$0.00	0.00%
AGO01	Attorney General	\$5,674,184.16	\$4,000,124.38	70.50%	\$315,887.30	5.57%	\$1,358,172.48	23.94%
AIR01	Air Quality Development Authority	\$30,346.05	\$28,875.29	95.15%	\$425.76	1.40%	\$1,045.00	3.44%
AMB01	Medical Transportation Board	\$27,321.38	\$27,046.60	98.99%	\$0.00	0.00%	\$274.78	1.01%
ARC01	Bd of Examiners of Architects	\$514.98	\$444.39	86.29%	\$65.21	12.66%	\$5.38	1.04%
ART01	Ohio Arts Council	\$91,820.56	\$91,062.23	99.17%	\$0.00	0.00%	\$758.33	0.83%
ATH01	Ohio Athletic Commission	\$1,202.66	\$1,202.66	100.00%	\$0.00	0.00%	\$0.00	0.00%
AUD01	Auditor of State	\$356,623.61	\$295,124.36	82.76%	\$23,236.79	6.52%	\$38,262.46	10.73%
BRB01	Board of Barber Examiners	\$3,674.85	\$3,674.85	100.00%	\$0.00	0.00%	\$0.00	0.00%
BTA01	Board of Tax Appeals	\$5,819.54	\$2,808.31	48.26%	\$2,398.23	41.21%	\$613.00	10.53%
CDP01	Chemical Dependency Profs	\$17,332.56	\$3,072.56	17.73%	\$14,260.00	82.27%	\$0.00	0.00%
CDR01	Dispute Resolution/Conflict Mg	\$1,290.18	\$1,140.18	88.37%	\$0.00	0.00%	\$150.00	11.63%
CHR01	Chiropractic Examiners Board	\$7,563.63	\$7,068.63	93.46%	\$0.00	0.00%	\$495.00	6.54%
CIV01	Civil Rights Commission	\$50,183.20	\$48,317.56	96.28%	\$0.00	0.00%	\$1,865.64	3.72%
CLA01	Court of Claims	\$45,124.43	\$28,833.46	63.90%	\$4,614.99	10.23%	\$11,675.98	25.88%
COS01	Board of Cosmetology	\$102,756.35	\$74,097.35	72.11%	\$0.00	0.00%	\$28,659.00	27.89%
CRB01	Motor Vehicle Collision Repair	\$1,006.13	\$1,006.13	100.00%	\$0.00	0.00%	\$0.00	0.00%
CSR01	Capital Square Review & Adv Bd	\$122,768.54	\$99,872.83	81.35%	\$11,534.20	9.40%	\$11,361.51	9.25%
CSW01	Counselor & Social Workers Bd	\$13,403.23	\$13,378.18	99.81%	\$25.05	0.19%	\$0.00	0.00%
DEN01	Dental Board	\$13,009.66	\$12,483.95	95.96%	\$493.42	3.79%	\$32.29	0.25%
DVM01	Veterinary Medical Board	\$3,496.83	\$3,331.12	95.26%	\$165.71	4.74%	\$0.00	0.00%
EBR01	Environmental Board of Review	\$1,795.17	\$1,535.77	85.55%	\$110.40	6.15%	\$149.00	8.30%
EDU01	Dept of Education	\$23,330,699.11	\$6,923,223.08	29.67%	\$2,127,534.92	9.12%	\$14,279,941.11	61.21%
ELC01	Elections Commission	\$12,209.46	\$11,809.90	96.73%	\$0.00	0.00%	\$399.56	3.27%
ENG01	Board of Engineers & Surveyors	\$14,752.03	\$11,341.27	76.88%	\$683.98	4.64%	\$2,726.78	18.48%
ERB01	Employment Relations Board	\$14,882.83	\$13,249.43	89.02%	\$98.44	0.66%	\$1,534.96	10.31%
ETC01	eTech Ohio Commission	\$628,729.79	\$468,226.77	74.47%	\$73,278.82	11.66%	\$87,224.20	13.87%
ETH01	Ethics Commission	\$13,924.54	\$11,315.67	81.26%	\$320.50	2.30%	\$2,288.37	16.43%
EXP01	Ohio Expositions Commission	\$195,064.22	\$171,779.24	88.06%	\$300.00	0.15%	\$22,984.98	11.78%
FUN01	Embalmers & Funeral Dir Board	\$11,203.72	\$11,203.72	100.00%	\$0.00	0.00%	\$0.00	0.00%
GOV01	Office of the Governor	\$19,540.62	\$15,830.14	81.01%	\$417.62	2.14%	\$3,292.86	16.85%
IGO01	Office of Inspector General	\$39,028.69	\$38,943.89	99.78%	\$84.80	0.22%	\$0.00	0.00%
JCO01	Judicial Conference of Ohio	\$59,509.13	\$44,930.25	75.50%	\$12,324.88	20.71%	\$2,254.00	3.79%
JCR01	Joint Comm on Agcy Rule Review	\$3,313.70	\$1,535.88	46.35%	\$0.00	0.00%	\$1,777.82	53.65%
JLE01	Joint Legis Ethics Committee	\$17,980.62	\$17,980.62	100.00%	\$0.00	0.00%	\$0.00	0.00%
JSC01	Judiciary/Supreme Court	\$1,982,262.43	\$1,531,711.42	77.27%	\$150,133.44	7.57%	\$300,417.57	15.16%
LCO01	Liquor Control Commission	\$11,005.51	\$10,943.66	99.44%	\$0.00	0.00%	\$61.85	0.56%
LEC01	Lake Erie Commission	\$1,536.45	\$1,523.20	99.14%	\$0.00	0.00%	\$13.25	0.86%
LIB01	State Library Board	\$279,929.23	\$254,232.52	90.82%	\$1,028.48	0.37%	\$24,668.23	8.81%
LRS01	Legal Rights Service	\$40,929.01	\$30,634.65	74.85%	\$715.20	1.75%	\$9,579.16	23.40%

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LSC01	Legislative Service Commission	\$340,180.68	\$295,341.70	86.82%	\$17,907.41	5.26%	\$26,931.57	7.92%
MED01	Medical Board	\$170,404.03	\$151,328.08	88.81%	\$9,876.43	5.80%	\$9,199.52	5.40%
MHC01	Manufactured Home Commission	\$2,503.01	\$2,415.06	96.49%	\$0.00	0.00%	\$87.95	3.51%
MIH01	Commission on Minority Health	\$2,542.67	\$2,542.67	100.00%	\$0.00	0.00%	\$0.00	0.00%
NUR01	Board of Nursing	\$53,150.39	\$43,085.43	81.06%	\$3,414.84	6.42%	\$6,650.12	12.51%
OBD01	Board of Dietetics	\$1,116.55	\$500.89	44.86%	\$0.00	0.00%	\$615.66	55.14%
OCC01	Office of Consumers' Counsel	\$259,830.85	\$92,542.89	35.62%	\$41,912.09	16.13%	\$125,375.87	48.25%
ODB01	Optical Dispensers Board	\$1,339.00	\$1,339.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
OIC01	Industrial Commission	\$465,091.14	\$418,885.39	90.07%	\$11,050.01	2.38%	\$35,155.74	7.56%
OPP01	Orthotic Prosthetic Pedorthics	\$140.19	\$140.19	100.00%	\$0.00	0.00%	\$0.00	0.00%
OPT01	Board of Optometry	\$483.84	\$483.84	100.00%	\$0.00	0.00%	\$0.00	0.00%
OSB01	Ohio School for the Blind	\$173,767.90	\$166,369.43	95.74%	\$1,192.95	0.69%	\$6,205.52	3.57%
OSD01	Ohio School for the Deaf	\$159,823.51	\$150,850.87	94.39%	\$403.38	0.25%	\$8,569.26	5.36%
PBR01	Personnel Board of Review	\$2,333.22	\$2,294.58	98.34%	\$38.64	1.66%	\$0.00	0.00%
PRT01	State Printing	\$2,565,038.74	\$2,166,663.45	84.47%	\$258,880.15	10.09%	\$139,495.14	5.44%
PRX01	Board of Pharmacy	\$112,010.89	\$90,435.10	80.74%	\$1,975.00	1.76%	\$19,600.79	17.50%
PSY01	Board of Psychology	\$7,122.22	\$6,063.66	85.14%	\$1,058.56	14.86%	\$0.00	0.00%
PUB01	Public Defender Commission	\$292,111.08	\$267,868.68	91.70%	\$12,760.93	4.37%	\$11,481.47	3.93%
PUC01	Public Utilities Commission	\$585,558.31	\$312,459.82	53.36%	\$20,878.55	3.57%	\$252,219.94	43.07%
PWC01	Public Works Commission	\$7,273.24	\$6,638.81	91.28%	\$293.43	4.03%	\$341.00	4.69%
PYT01	Occ/Phys Therapy/Athletic Trnr	\$40,311.41	\$40,286.36	99.94%	\$25.05	0.06%	\$0.00	0.00%
RAC01	Racing Commission	\$78,179.11	\$71,136.15	90.99%	\$6,409.31	8.20%	\$633.65	0.81%
RCB01	Respiratory Care Board	\$6,001.65	\$4,550.13	75.81%	\$1,391.67	23.19%	\$59.85	1.00%
REP01	House of Representatives	\$173,853.55	\$120,637.07	69.39%	\$3,374.97	1.94%	\$49,841.51	28.67%
RSC01	Rehab Services Commission	\$764,998.23	\$640,246.32	83.69%	\$17,986.94	2.35%	\$106,764.97	13.96%
SAN01	Sanitarian Registration Board	\$556.30	\$556.30	100.00%	\$0.00	0.00%	\$0.00	0.00%
SCR01	Career College/Schools Board	\$25,921.44	\$25,268.44	97.48%	\$0.00	0.00%	\$653.00	2.52%
SEN01	Senate	\$96,412.49	\$87,238.92	90.49%	\$1,161.24	1.20%	\$8,012.33	8.31%
SFC01	School Facilities Commission	\$357,908.87	\$331,363.32	92.58%	\$1,703.45	0.48%	\$24,842.10	6.94%
SOS01	Secretary of State	\$506,110.00	\$422,698.13	83.52%	\$5,490.25	1.08%	\$77,921.62	15.40%
SPA01	Hispanic-Latino Affairs Comm	\$9,564.55	\$9,564.55	100.00%	\$0.00	0.00%	\$0.00	0.00%
SPE01	Speech-Language Path/Aud Board	\$3,521.16	\$3,521.16	100.00%	\$0.00	0.00%	\$0.00	0.00%
TOS01	Treasurer of State	\$182,618.36	\$115,622.14	63.31%	\$16,645.45	9.11%	\$50,350.77	27.57%
TTA01	Ohio Tuition Trust Authority	\$406,190.98	\$379,977.84	93.55%	\$7,211.12	1.78%	\$19,002.02	4.68%
TOTAL NON-CABINET AGENCIES		\$41,166,454.40	\$20,805,962.41	50.54%	\$3,186,992.25	7.74%	\$17,173,499.74	41.72%
TOTAL (Non-Cabinet & Cabinet Agencies)		\$330,472,654.34	\$243,803,347.59	73.77%	\$21,659,771.33	6.55%	\$65,009,535.42	19.67%