

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADA	ALCOHOL & DRUG ADDICTION SVCS	952,606.72	812,131.17	85.25%	60,110.65	6.31%	80,364.90	8.43%
ADJ	ADJUTANT GENERAL	3,851,107.65	3,073,187.35	79.80%	587,706.59	15.26%	190,213.71	4.93%
AGE	DEPT OF AGING	1,632,524.23	484,567.60	29.68%	10,965.77	0.67%	1,136,990.86	69.64%
AGR	DEPT OF AGRICULTURE	4,110,196.03	2,772,371.03	67.45%	400,119.41	9.73%	937,705.59	22.81%
BOR	BOARD OF REGENTS	8,945,078.53	8,672,699.71	96.95%	99,007.31	1.10%	173,371.51	1.93%
BWC	BUR OF WORKERS' COMPENSATION	28,161,533.94	21,436,488.57	76.11%	2,291,108.42	8.13%	4,433,936.95	15.74%
COM	DEPT OF COMMERCE	9,284,823.56	7,251,354.28	78.09%	120,843.20	1.30%	1,912,626.08	20.59%
DAS	ADMINISTRATIVE SERVICES	64,955,023.87	43,957,625.13	67.67%	1,893,755.85	2.91%	19,103,642.89	29.41%
DEV	DEPT OF DEVELOPMENT	9,992,693.91	7,675,473.36	76.81%	643,830.38	6.44%	1,673,390.17	16.74%
DMH	MENTAL HEALTH	95,090,764.25	68,062,932.07	71.57%	12,579,734.89	13.22%	14,448,097.29	15.19%
DMR	DEVELOPMENTAL DISABILITIES	27,800,474.87	26,261,727.17	94.46%	237,138.55	0.85%	1,301,609.15	4.68%
DNR	DEPT OF NATURAL RESOURCES	19,061,410.45	17,041,674.96	89.40%	720,155.35	3.77%	1,299,580.14	6.81%
DOH	DEPT OF HEALTH	41,827,211.70	21,287,683.90	50.89%	10,546,799.04	25.21%	9,992,728.76	23.89%
DOT	DEPT OF TRANSPORTATION	104,546,338.79	94,043,544.31	89.95%	5,032,391.52	4.81%	5,470,402.96	5.23%
DPS	DEPT OF PUBLIC SAFETY	76,457,579.85	58,283,012.92	76.22%	7,698,991.57	10.06%	10,475,575.36	13.70%
DRC	DEPT OF REHAB & CORRECTIONS	251,139,689.86	183,262,274.13	72.97%	20,919,325.86	8.32%	46,958,089.87	18.69%
DVS	DEPARTMENT OF VETERANS SERVICE	6,567,885.83	5,969,600.00	90.89%	302,605.48	4.60%	295,680.35	4.50%
DYS	DEPT OF YOUTH SERVICES	19,154,688.59	17,351,499.58	90.58%	519,804.78	2.71%	1,283,384.23	6.70%
EPA	ENVIRONMENTAL PROTECTION AGCY	15,160,158.90	14,127,724.62	93.18%	127,612.30	0.84%	904,821.98	5.96%
INS	INSURANCE	4,403,249.16	4,131,264.18	93.82%	147,279.53	3.34%	124,705.45	2.83%
JFS	JOB AND FAMILY SERVICES	117,926,525.20	79,131,907.14	67.10%	6,612,188.17	5.60%	32,182,429.89	27.29%
LOT	LOTTERY COMMISSION	59,922,316.30	30,857,071.27	51.49%	2,076,287.54	3.46%	26,988,957.49	45.03%
OBM	OFFICE OF BUDGET & MGMT	3,191,651.01	2,330,714.49	73.02%	133,708.96	4.18%	727,227.56	22.78%
TAX	DEPT OF TAXATION	12,179,298.84	9,703,796.06	79.67%	893,903.75	7.33%	1,581,599.03	12.98%
CABINET AGENCY TOTALS		986,314,832.04	727,982,325.00	73.80%	74,655,374.87	7.56%	183,677,132.17	18.62%

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ACC	ACCOUNTANCY BOARD OF OHIO	31,318.65	30,089.74	96.07%	529.75	1.69%	699.16	2.23%
AFC	CULTURAL FACILITIES COMMISSION	158,488.96	152,642.46	96.31%	3,575.00	2.25%	2,271.50	1.43%
AGO	ATTORNEY GENERAL	19,294,870.28	14,032,911.68	72.72%	1,704,491.73	8.83%	3,557,466.87	18.43%
AIR	AIR QUALITY DEVELOPMENT AUTH	38,392.96	37,967.11	98.89%	390.35	1.01%	35.50	0.09%
AMB	MEDICAL TRANSPORTATION BOARD	118,810.50	118,776.50	99.97%	0.00	0.00%	34.00	0.02%
ARC	BD OF EXAMINERS OF ARCHITECTS	1,819.16	1,634.16	89.83%	185.00	10.16%	0.00	0.00%
ART	OHIO ARTS COUNCIL	147,336.27	134,586.27	91.34%	0.00	0.00%	12,750.00	8.65%
ATH	OHIO ATHLETIC COMMISSION	5,777.66	5,250.02	90.86%	110.61	1.91%	417.03	7.21%
AUD	AUDITOR OF STATE	3,080,927.58	2,130,821.04	69.16%	150,751.68	4.89%	799,354.86	25.94%
BDP	BOARD OF DEPOSIT	42,938.00	42,938.00	100.00%	0.00	0.00%	0.00	0.00%
BRB	BOARD OF BARBER EXAMINERS	6,103.94	5,886.29	96.43%	92.65	1.51%	125.00	2.04%
BTA	BOARD OF TAX APPEALS	29,200.62	24,712.44	84.62%	1,961.93	6.71%	2,526.25	8.65%
CDP	CHEMICAL DEPENDENCY PROFS	26,737.04	16,137.04	60.35%	10,600.00	39.64%	0.00	0.00%
CDR	DISPUTE RESOLUTION/CONFLICT MG	6,789.25	6,789.25	100.00%	0.00	0.00%	0.00	0.00%
CHR	CHIROPRACTIC EXAMINERS BOARD	15,737.66	14,819.70	94.16%	0.00	0.00%	917.96	5.83%
CIV	CIVIL RIGHTS COMMISSION	140,684.15	125,493.86	89.20%	2,392.79	1.70%	12,797.50	9.09%
CLA	COURT OF CLAIMS	226,668.64	114,592.56	50.55%	26,530.16	11.70%	85,545.92	37.74%
COS	BOARD OF COSMETOLOGY	232,408.44	94,786.83	40.78%	684.00	0.29%	136,937.61	58.92%
CRB	MOTOR VEHICLE COLLISION REPAIR	5,471.85	5,303.85	96.92%	0.00	0.00%	168.00	3.07%
CSF	COMM'SNRS OF THE SINKING FUND	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	669,484.82	586,477.51	87.60%	16,153.93	2.41%	66,853.38	9.98%
CSW	COUNSELOR & SOCIAL WORKERS BD	12,770.72	7,509.72	58.80%	3,595.00	28.15%	1,666.00	13.04%
DEN	DENTAL BOARD	100,195.65	98,075.30	97.88%	1,320.00	1.31%	800.35	0.79%
DVM	VETERINARY MEDICAL BOARD	7,116.55	5,459.45	76.71%	1,657.10	23.28%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	9,316.48	8,866.79	95.17%	449.69	4.82%	0.00	0.00%
EDU	DEPT OF EDUCATION	89,952,204.51	22,618,898.55	25.14%	4,374,436.58	4.86%	62,958,869.38	69.99%
ELC	ELECTIONS COMMISSION	39,631.39	39,595.89	99.91%	0.00	0.00%	35.50	0.08%
ENG	BOARD OF ENGINEERS & SURVEYORS	49,884.51	34,294.13	68.74%	688.38	1.37%	14,902.00	29.87%
ERB	EMPLOYMENT RELATIONS BOARD	17,652.44	17,505.51	99.16%	0.00	0.00%	146.93	0.83%
ETC	ETECH	2,041,630.89	1,538,139.65	75.33%	37,952.27	1.85%	465,538.97	22.80%
ETH	ETHICS COMMISSION	46,029.83	37,633.26	81.75%	442.71	0.96%	7,953.86	17.27%
EXP	OHIO EXPOSITIONS COMMISSION	4,192,210.95	2,802,438.53	66.84%	287,391.24	6.85%	1,102,381.18	26.29%
FUN	EMBALMERS & FUNERAL DIR BOARD	27,545.50	27,103.50	98.39%	0.00	0.00%	442.00	1.60%
GOV	OFFICE OF THE GOVERNOR	80,298.05	78,741.28	98.06%	1,369.60	1.70%	187.17	0.23%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	91,930.44	84,566.43	91.98%	2,163.02	2.35%	5,200.99	5.65%
JCO	JUDICIAL CONFERENCE OF OHIO	187,678.36	173,322.60	92.35%	2,293.13	1.22%	12,062.63	6.42%
JCR	JOINT COMM ON AGCY RULE REVIEW	11,543.38	3,443.01	29.82%	0.00	0.00%	8,100.37	70.17%
JLE	JOINT LEGIS ETHICS COMMITTEE	42,142.50	42,142.50	100.00%	0.00	0.00%	0.00	0.00%
JSC	JUDICIARY/SUPREME COURT	5,620,608.46	4,157,903.37	73.97%	607,665.02	10.81%	855,040.07	15.21%
LCO	LIQUOR CONTROL COMMISSION	24,381.34	23,952.18	98.23%	429.16	1.76%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	3,977.97	3,977.97	100.00%	0.00	0.00%	0.00	0.00%
LIB	LIBRARY BOARD	1,931,671.95	1,615,309.18	83.62%	50,579.42	2.61%	265,783.35	13.75%
LRS	LEGAL RIGHTS SERVICE	239,143.51	190,289.43	79.57%	21,471.00	8.97%	27,383.08	11.45%
LSC	LEGISLATIVE SERVICE COMMISSION	1,331,914.13	999,893.98	75.07%	64,031.13	4.80%	267,989.02	20.12%
MED	MEDICAL BOARD	252,699.25	229,144.39	90.67%	20,461.57	8.09%	3,093.29	1.22%
MHC	MANUFACTURED HOMES COMMISSION	5,930.39	5,895.39	99.40%	0.00	0.00%	35.00	0.59%
MIH	COMMISSION ON MINORITY HEALTH	10,957.79	10,957.79	100.00%	0.00	0.00%	0.00	0.00%
NUR	BOARD OF NURSING	112,138.77	83,615.40	74.56%	11,487.25	10.24%	17,036.12	15.19%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	4,045.32	3,243.31	80.17%	150.00	3.70%	652.01	16.11%
OCC	OFFICE OF CONSUMERS' COUNSEL	554,930.43	279,558.73	50.37%	9,825.56	1.77%	265,546.14	47.85%
ODB	OPTICAL DISPENSERS BOARD	4,361.25	4,361.25	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	2,432,675.32	1,847,164.90	75.93%	319,657.14	13.14%	265,853.28	10.92%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	1,752.06	1,752.06	100.00%	0.00	0.00%	0.00	0.00%
OPT	BOARD OF OPTOMETRY	4,459.97	4,443.46	99.62%	16.51	0.37%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	377,843.68	362,136.82	95.84%	6,251.48	1.65%	9,455.38	2.50%
OSD	OHIO SCHOOL FOR THE DEAF	709,523.19	567,422.14	79.97%	12,129.22	1.70%	129,971.83	18.31%
PBR	PERSONNEL BOARD OF REVIEW	421.50	421.50	100.00%	0.00	0.00%	0.00	0.00%
PRX	BOARD OF PHARMACY	380,890.45	352,892.36	92.64%	16,645.52	4.37%	11,352.57	2.98%
PSY	BOARD OF PSYCHOLOGY	31,102.19	22,067.63	70.95%	4,444.56	14.29%	4,590.00	14.75%

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PUB	PUBLIC DEFENDER COMMISSION	1,844,854.86	1,710,988.95	92.74%	30,069.46	1.62%	103,796.45	5.62%
PUC	PUBLIC UTILITIES COMMISSION	1,472,223.91	984,765.32	66.88%	62,146.73	4.22%	425,311.86	28.88%
PWC	PUBLIC WORKS COMMISSION	38,653.04	35,190.83	91.04%	2,007.83	5.19%	1,454.38	3.76%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	26,461.33	25,996.33	98.24%	60.00	0.22%	405.00	1.53%
RAC	RACING COMMISSION	491,467.83	458,802.78	93.35%	4,141.71	0.84%	28,523.34	5.80%
RCB	RESPIRATORY CARE BOARD	16,690.97	13,022.27	78.01%	3,350.00	20.07%	318.70	1.90%
REP	HOUSE OF REPRESENTATIVES	523,429.94	330,875.48	63.21%	65,091.12	12.43%	127,463.34	24.35%
RSC	REHAB SERVICES COMMISSION	4,599,535.97	3,593,273.70	78.12%	48,763.61	1.06%	957,498.66	20.81%
SAN	SANITARIAN REGISTRATION BOARD	9,256.92	1,753.94	18.94%	7,502.98	81.05%	0.00	0.00%
SCR	CAREER COLLEGES/SCHOOLS BOARD	66,942.82	56,743.82	84.76%	0.00	0.00%	10,199.00	15.23%
SEN	SENATE	166,420.82	136,099.13	81.78%	4,372.38	2.62%	25,949.31	15.59%
SFC	SCHOOL FACILITIES COMMISSION	730,702.15	690,897.75	94.55%	3,702.69	0.50%	36,101.71	4.94%
SOS	SECRETARY OF STATE	2,412,139.34	1,727,181.87	71.60%	118,378.93	4.90%	566,578.54	23.48%
SPA	HISPANIC-LATINO AFFAIRS COMM	18,860.86	16,913.27	89.67%	0.00	0.00%	1,947.59	10.32%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	36,243.76	35,663.12	98.39%	254.00	0.70%	326.64	0.90%
TOS	TREASURER OF STATE	1,411,658.28	927,021.74	65.66%	208,021.75	14.73%	276,614.79	19.59%
TTA	OHIO TUITION TRUST AUTHORITY	1,092,216.66	998,938.77	91.45%	34,027.92	3.11%	59,249.97	5.42%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		150,182,936.96	67,810,884.72	45.15%	8,369,343.95	5.57%	74,002,708.29	49.27%
GRAND TOTALS		1,136,497,769.00	795,793,209.72	70.02%	83,024,718.82	7.30%	257,679,840.46	22.67%