

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADA	ALCOHOL & DRUG ADDICTION SVCS	661,359.36	573,920.35	86.77%	57,607.27	8.71%	29,831.74	4.51%
ADJ	ADJUTANT GENERAL	5,211,847.90	4,643,259.86	89.09%	198,538.94	3.80%	370,049.10	7.10%
AGE	DEPT OF AGING	1,141,823.37	270,462.69	23.68%	2,196.00	0.19%	869,164.68	76.12%
AGR	DEPT OF AGRICULTURE	3,666,790.49	2,607,178.39	71.10%	260,776.69	7.11%	798,835.41	21.78%
BOR	BOARD OF REGENTS	4,540,443.20	4,237,485.21	93.32%	99,531.76	2.19%	203,426.23	4.48%
BWC	BUR OF WORKERS' COMPENSATION	23,119,597.48	16,215,884.95	70.13%	2,384,501.22	10.31%	4,519,211.31	19.54%
COM	DEPT OF COMMERCE	12,030,555.93	9,147,414.50	76.03%	823,733.71	6.84%	2,059,407.72	17.11%
DAS	ADMINISTRATIVE SERVICES	52,033,459.26	36,007,172.15	69.20%	334,729.88	0.64%	15,691,557.23	30.15%
DEV	DEPT OF DEVELOPMENT	7,174,118.31	5,841,946.06	81.43%	494,023.24	6.88%	838,149.01	11.68%
DMH	MENTAL HEALTH	58,866,871.65	36,265,856.71	61.60%	9,617,099.73	16.33%	12,983,915.21	22.05%
DMR	DEVELOPMENTAL DISABILITIES	19,167,947.65	17,480,299.76	91.19%	685,871.64	3.57%	1,001,776.25	5.22%
DNR	DEPT OF NATURAL RESOURCES	25,296,728.53	16,630,003.76	65.73%	1,352,489.81	5.34%	7,314,234.96	28.91%
DOH	DEPT OF HEALTH	29,967,955.04	19,399,308.25	64.73%	5,584,294.72	18.63%	4,984,352.07	16.63%
DOT	DEPT OF TRANSPORTATION	86,914,694.42	62,539,908.00	71.95%	8,980,195.68	10.33%	15,394,590.74	17.71%
DPS	DEPT OF PUBLIC SAFETY	59,093,531.38	46,787,969.18	79.17%	2,881,450.68	4.87%	9,424,111.52	15.94%
DRC	DEPT OF REHAB & CORRECTIONS	164,476,403.55	136,210,241.75	82.81%	4,684,248.61	2.84%	23,581,913.19	14.33%
DVS	DEPARTMENT OF VETERANS SERVICE	5,711,833.19	4,875,980.30	85.36%	193,101.26	3.38%	642,751.63	11.25%
DYS	DEPT OF YOUTH SERVICES	11,012,209.42	10,371,457.01	94.18%	271,062.80	2.46%	369,689.61	3.35%
EPA	ENVIRONMENTAL PROTECTION AGCY	11,131,901.14	10,414,912.85	93.55%	130,767.50	1.17%	586,220.79	5.26%
INS	INSURANCE	2,598,341.98	2,415,987.67	92.98%	53,847.67	2.07%	128,506.64	4.94%
JFS	JOB AND FAMILY SERVICES	102,163,174.20	61,543,708.79	60.24%	6,380,968.41	6.24%	34,238,497.00	33.51%
LOT	LOTTERY COMMISSION	40,440,096.53	16,523,407.96	40.85%	2,709,138.45	6.69%	21,207,550.12	52.44%
OBM	OFFICE OF BUDGET & MGMT	829,970.09	732,547.63	88.26%	0.00	0.00%	97,422.46	11.73%
TAX	DEPT OF TAXATION	10,292,037.43	7,195,471.56	69.91%	750,863.26	7.29%	2,345,702.61	22.79%
CABINET AGENCY TOTALS		737,543,691.50	528,931,785.34	71.71%	48,931,038.93	6.63%	159,680,867.23	21.65%

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ACC	ACCOUNTANCY BOARD OF OHIO	9,368.78	6,027.52	64.33%	473.62	5.05%	2,867.64	30.60%
AFC	CULTURAL FACILITIES COMMISSION	59,855.12	58,299.35	97.40%	0.00	0.00%	1,555.77	2.59%
AGO	ATTORNEY GENERAL	18,371,381.71	12,305,676.69	66.98%	1,388,835.85	7.55%	4,676,869.17	25.45%
AIR	AIR QUALITY DEVELOPMENT AUTH	1,504.00	1,504.00	100.00%	0.00	0.00%	0.00	0.00%
AMB	MEDICAL TRANSPORTATION BOARD	90,564.73	90,564.73	100.00%	0.00	0.00%	0.00	0.00%
ARC	BD OF EXAMINERS OF ARCHITECTS	4,669.39	4,669.39	100.00%	0.00	0.00%	0.00	0.00%
ART	OHIO ARTS COUNCIL	87,459.47	83,673.47	95.67%	1,450.00	1.65%	2,336.00	2.67%
ATH	OHIO ATHLETIC COMMISSION	6,719.32	5,344.35	79.53%	0.00	0.00%	1,374.97	20.46%
AUD	AUDITOR OF STATE	1,696,830.01	1,158,190.43	68.25%	67,791.17	3.99%	470,848.41	27.74%
BDP	BOARD OF DEPOSIT	14,471.26	14,430.00	99.71%	41.26	0.28%	0.00	0.00%
BRB	BOARD OF BARBER EXAMINERS	5,081.17	4,824.19	94.94%	0.00	0.00%	256.98	5.05%
BTA	BOARD OF TAX APPEALS	125,275.92	112,649.22	89.92%	3,699.47	2.95%	8,927.23	7.12%
CDP	CHEMICAL DEPENDENCY PROFS	3,933.78	3,933.78	100.00%	0.00	0.00%	0.00	0.00%
CHR	CHIROPRACTIC EXAMINERS BOARD	8,773.97	8,275.97	94.32%	0.00	0.00%	498.00	5.67%
CIV	CIVIL RIGHTS COMMISSION	70,394.93	67,548.16	95.95%	2,042.37	2.90%	804.40	1.14%
CLA	COURT OF CLAIMS	146,675.84	97,128.39	66.21%	9,352.70	6.37%	40,194.75	27.40%
COS	BOARD OF COSMETOLOGY	290,864.32	184,643.18	63.48%	3,346.98	1.15%	102,874.16	35.36%
CRB	MOTOR VEHICLE COLLISION REPAIR	1,134.04	840.84	74.14%	293.20	25.85%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	872,784.14	778,063.37	89.14%	10,671.05	1.22%	84,049.72	9.63%
CSW	COUNSELOR & SOCIAL WORKERS BD	17,287.97	11,429.70	66.11%	4,578.32	26.48%	1,279.95	7.40%
CWR	CASE WESTERN RESERVE UNIV	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
DEN	DENTAL BOARD	14,360.20	14,300.25	99.58%	0.00	0.00%	59.95	0.41%
DVM	VETERINARY MEDICAL BOARD	7,269.55	6,109.58	84.04%	1,159.97	15.95%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	21,823.28	20,894.58	95.74%	648.70	2.97%	280.00	1.28%
EDU	DEPT OF EDUCATION	60,153,951.47	18,684,258.19	31.06%	2,086,542.73	3.46%	39,383,150.55	65.47%
ELC	ELECTIONS COMMISSION	10,745.34	10,107.51	94.06%	0.00	0.00%	637.83	5.93%
ENG	BOARD OF ENGINEERS & SURVEYORS	24,436.11	16,725.07	68.44%	208.39	0.85%	7,502.65	30.70%
ERB	EMPLOYMENT RELATIONS BOARD	177,467.07	164,196.19	92.52%	0.00	0.00%	13,270.88	7.47%
ETC	ETECH	1,463,802.16	713,897.58	48.77%	133,679.69	9.13%	616,224.89	42.09%
ETH	ETHICS COMMISSION	23,278.66	21,198.48	91.06%	224.82	0.96%	1,855.36	7.97%
EXP	OHIO EXPOSITIONS COMMISSION	4,345,252.01	3,093,287.29	71.18%	349,408.63	8.04%	902,556.09	20.77%
FUN	EMBALMERS & FUNERAL DIR BOARD	14,343.99	14,343.99	100.00%	0.00	0.00%	0.00	0.00%
GOV	OFFICE OF THE GOVERNOR	41,644.76	41,221.05	98.98%	17.75	0.04%	405.96	0.97%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	100,630.22	39,923.46	39.67%	1,172.10	1.16%	59,534.66	59.16%
JCO	JUDICIAL CONFERENCE OF OHIO	157,471.59	146,841.29	93.24%	1,423.76	0.90%	9,206.54	5.84%
JCR	JOINT COMM ON AGCY RULE REVIEW	3,844.92	1,586.08	41.25%	682.02	17.73%	1,576.82	41.01%
JLE	JOINT LEGIS ETHICS COMMITTEE	16,852.41	16,829.87	99.86%	22.54	0.13%	0.00	0.00%
JSC	JUDICIARY/SUPREME COURT	4,516,673.68	3,295,979.48	72.97%	612,842.27	13.56%	607,851.93	13.45%
LCO	LIQUOR CONTROL COMMISSION	11,307.60	11,183.70	98.90%	0.00	0.00%	123.90	1.09%
LEC	LAKE ERIE COMMISSION	5,238.38	5,238.38	100.00%	0.00	0.00%	0.00	0.00%
LIB	LIBRARY BOARD	1,535,457.81	1,170,066.01	76.20%	49,042.69	3.19%	316,349.11	20.60%
LRS	LEGAL RIGHTS SERVICE	163,194.17	124,894.19	76.53%	7,504.74	4.59%	30,795.24	18.87%
LSC	LEGISLATIVE SERVICE COMMISSION	1,828,660.12	1,446,906.83	79.12%	124,514.97	6.80%	257,238.32	14.06%
MED	MEDICAL BOARD	275,380.77	259,175.41	94.11%	13,952.36	5.06%	2,253.00	0.81%
MHC	MANUFACTURED HOMES COMMISSION	1,309.12	1,309.12	100.00%	0.00	0.00%	0.00	0.00%
MIH	COMMISSION ON MINORITY HEALTH	38,731.30	33,858.91	87.42%	1,609.19	4.15%	3,263.20	8.42%
NUR	BOARD OF NURSING	128,076.24	98,115.99	76.60%	15,957.50	12.45%	14,002.75	10.93%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	7,585.38	7,566.76	99.75%	0.00	0.00%	18.62	0.24%
OCC	OFFICE OF CONSUMERS' COUNSEL	135,733.21	59,813.25	44.06%	56,317.71	41.49%	19,602.25	14.44%
ODB	OPTICAL DISPENSERS BOARD	1,402.33	1,402.33	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	2,473,497.83	1,747,204.82	70.63%	134,422.54	5.43%	591,870.47	23.92%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	3,578.55	3,578.55	100.00%	0.00	0.00%	0.00	0.00%
OPT	BOARD OF OPTOMETRY	1,665.63	1,631.93	97.97%	0.00	0.00%	33.70	2.02%
OSB	OHIO SCHOOL FOR THE BLIND	367,045.59	327,347.23	89.18%	18,186.81	4.95%	21,511.55	5.86%
OSD	OHIO SCHOOL FOR THE DEAF	522,169.52	429,438.93	82.24%	16,891.59	3.23%	75,839.00	14.52%
PRX	BOARD OF PHARMACY	171,492.63	152,161.83	88.72%	16,523.03	9.63%	2,807.77	1.63%
PSY	BOARD OF PSYCHOLOGY	1,482.75	984.77	66.41%	198.02	13.35%	299.96	20.22%
PUB	PUBLIC DEFENDER COMMISSION	1,705,195.67	1,518,087.25	89.02%	106,893.43	6.26%	80,214.99	4.70%
PUC	PUBLIC UTILITIES COMMISSION	1,804,685.70	1,631,259.80	90.39%	69,286.07	3.83%	104,139.83	5.77%

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PWC	PUBLIC WORKS COMMISSION	54,386.05	43,277.87	79.57%	6,429.23	11.82%	4,678.95	8.60%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	3,397.28	2,777.28	81.75%	0.00	0.00%	620.00	18.24%
RAC	RACING COMMISSION	281,411.80	271,432.41	96.45%	8,883.84	3.15%	1,095.55	0.38%
RCB	RESPIRATORY CARE BOARD	12,259.40	10,735.47	87.56%	1,145.38	9.34%	378.55	3.08%
REP	HOUSE OF REPRESENTATIVES	281,545.88	179,838.46	63.87%	62,926.17	22.35%	38,781.25	13.77%
RSC	REHAB SERVICES COMMISSION	4,169,778.85	2,821,219.32	67.65%	34,830.94	0.83%	1,313,728.59	31.50%
SAN	SANITARIAN REGISTRATION BOARD	3,129.66	339.66	10.85%	2,790.00	89.14%	0.00	0.00%
SCR	CAREER COLLEGES/SCHOOLS BOARD	45,906.80	45,577.80	99.28%	0.00	0.00%	329.00	0.71%
SEN	SENATE	138,929.92	92,876.82	66.85%	1,153.74	0.83%	44,899.36	32.31%
SFC	SCHOOL FACILITIES COMMISSION	633,872.11	542,414.75	85.57%	59,091.65	9.32%	32,365.71	5.10%
SOS	SECRETARY OF STATE	2,813,664.27	2,508,226.94	89.14%	1,769.19	0.06%	303,668.14	10.79%
SPA	HISPANIC-LATINO AFFAIRS COMM	34,913.21	31,713.21	90.83%	1,200.00	3.43%	2,000.00	5.72%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	48,196.11	47,681.84	98.93%	222.47	0.46%	291.80	0.60%
TOS	TREASURER OF STATE	1,569,052.06	961,773.10	61.29%	194,236.75	12.37%	413,042.21	26.32%
TTA	OHIO TUITION TRUST AUTHORITY	-150.00	-150.00	100.00%	0.00	0.00%	0.00	0.00%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		114,252,060.99	57,890,377.59	50.66%	5,686,589.37	4.97%	50,675,094.03	44.35%
GRAND TOTALS		851,795,752.49	586,822,162.93	68.89%	54,617,628.30	6.41%	210,355,961.26	24.69%