

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADA	ALCOHOL & DRUG ADDICTION SVCS	681,649.77	597,785.31	87.69%	13,297.44	1.95%	70,567.02	10.35%
ADJ	ADJUTANT GENERAL	2,763,937.71	2,119,205.25	76.67%	561,460.84	20.31%	83,271.62	3.01%
AGE	DEPT OF AGING	1,329,272.14	272,687.18	20.51%	5,339.44	0.40%	1,051,245.52	79.08%
AGR	DEPT OF AGRICULTURE	2,721,759.40	1,837,102.81	67.49%	299,723.53	11.01%	584,933.06	21.49%
BOR	BOARD OF REGENTS	8,288,286.90	8,088,354.68	97.58%	77,853.94	0.93%	122,078.28	1.47%
BWC	BUR OF WORKERS' COMPENSATION	19,285,227.95	15,302,205.60	79.34%	1,503,516.20	7.79%	2,479,506.15	12.85%
COM	DEPT OF COMMERCE	6,055,240.51	4,830,738.29	79.77%	89,009.92	1.46%	1,135,492.30	18.75%
DAS	ADMINISTRATIVE SERVICES	45,385,334.16	35,991,911.50	79.30%	1,259,967.92	2.77%	8,133,454.74	17.92%
DEV	DEPT OF DEVELOPMENT	7,058,110.96	5,560,142.64	78.77%	564,479.73	7.99%	933,488.59	13.22%
DMH	MENTAL HEALTH	68,777,676.83	49,211,782.45	71.55%	9,301,138.79	13.52%	10,264,755.59	14.92%
DMR	DEVELOPMENTAL DISABILITIES	19,115,453.76	18,100,388.53	94.68%	141,000.48	0.73%	874,064.75	4.57%
DNR	DEPT OF NATURAL RESOURCES	14,027,170.65	12,717,024.56	90.65%	350,327.64	2.49%	959,818.45	6.84%
DOH	DEPT OF HEALTH	28,061,770.77	15,113,873.68	53.85%	5,085,456.33	18.12%	7,862,440.76	28.01%
DOT	DEPT OF TRANSPORTATION	59,860,572.89	52,018,525.94	86.89%	3,899,109.30	6.51%	3,942,937.65	6.58%
DPS	DEPT OF PUBLIC SAFETY	61,629,864.74	46,493,140.53	75.43%	7,234,890.51	11.73%	7,901,833.70	12.82%
DRC	DEPT OF REHAB & CORRECTIONS	178,929,351.09	130,888,483.39	73.15%	12,610,931.65	7.04%	35,429,936.05	19.80%
DVS	DEPARTMENT OF VETERANS SERVICE	4,465,695.54	3,990,652.03	89.36%	256,578.24	5.74%	218,465.27	4.89%
DYS	DEPT OF YOUTH SERVICES	12,671,252.11	11,384,556.89	89.84%	352,038.06	2.77%	934,657.16	7.37%
EPA	ENVIRONMENTAL PROTECTION AGCY	10,437,400.11	9,739,961.44	93.31%	84,981.15	0.81%	612,457.52	5.86%
INS	INSURANCE	1,459,426.42	1,251,682.79	85.76%	103,095.78	7.06%	104,647.85	7.17%
JFS	JOB AND FAMILY SERVICES	94,540,310.19	63,436,689.35	67.10%	4,623,695.36	4.89%	26,479,925.48	28.00%
LOT	LOTTERY COMMISSION	41,371,642.89	22,528,270.42	54.45%	1,060,066.91	2.56%	17,783,305.56	42.98%
OBM	OFFICE OF BUDGET & MGMT	2,541,037.54	2,071,728.17	81.53%	119,908.96	4.71%	349,400.41	13.75%
TAX	DEPT OF TAXATION	7,127,757.69	5,098,454.42	71.52%	543,431.15	7.62%	1,485,872.12	20.84%
CABINET AGENCY TOTALS		698,585,202.72	518,645,347.85	74.24%	50,141,299.27	7.17%	129,798,555.60	18.58%

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ACC	ACCOUNTANCY BOARD OF OHIO	20,847.73	19,730.95	94.64%	529.75	2.54%	587.03	2.81%
AFC	CULTURAL FACILITIES COMMISSION	110,324.85	104,513.85	94.73%	3,575.00	3.24%	2,236.00	2.02%
AGO	ATTORNEY GENERAL	12,692,312.39	8,951,260.58	70.52%	1,055,478.82	8.31%	2,685,572.99	21.15%
AIR	AIR QUALITY DEVELOPMENT AUTH	36,649.53	36,401.61	99.32%	212.42	0.57%	35.50	0.09%
AMB	MEDICAL TRANSPORTATION BOARD	90,146.61	90,146.61	100.00%	0.00	0.00%	0.00	0.00%
ARC	BD OF EXAMINERS OF ARCHITECTS	447.29	447.29	100.00%	0.00	0.00%	0.00	0.00%
ART	OHIO ARTS COUNCIL	96,830.31	84,830.31	87.60%	0.00	0.00%	12,000.00	12.39%
ATH	OHIO ATHLETIC COMMISSION	4,392.45	4,073.70	92.74%	110.61	2.51%	208.14	4.73%
AUD	AUDITOR OF STATE	2,183,493.19	1,250,261.97	57.25%	132,350.32	6.06%	800,880.90	36.67%
BDP	BOARD OF DEPOSIT	13,657.28	13,657.28	100.00%	0.00	0.00%	0.00	0.00%
BRB	BOARD OF BARBER EXAMINERS	4,490.78	4,273.13	95.15%	92.65	2.06%	125.00	2.78%
BTA	BOARD OF TAX APPEALS	21,295.42	19,496.13	91.55%	855.38	4.01%	943.91	4.43%
CDP	CHEMICAL DEPENDENCY PROFS	24,183.65	13,583.65	56.16%	10,600.00	43.83%	0.00	0.00%
CDR	DISPUTE RESOLUTION/CONFLICT MG	4,229.35	4,229.35	100.00%	0.00	0.00%	0.00	0.00%
CHR	CHIROPRACTIC EXAMINERS BOARD	7,780.62	6,975.62	89.65%	0.00	0.00%	805.00	10.34%
CIV	CIVIL RIGHTS COMMISSION	91,301.62	83,992.83	91.99%	2,392.79	2.62%	4,916.00	5.38%
CLA	COURT OF CLAIMS	155,413.09	78,049.42	50.22%	22,870.86	14.71%	54,492.81	35.06%
COS	BOARD OF COSMETOLOGY	176,534.45	73,287.45	41.51%	684.00	0.38%	102,563.00	58.09%
CRB	MOTOR VEHICLE COLLISION REPAIR	4,640.81	4,640.81	100.00%	0.00	0.00%	0.00	0.00%
CSF	COMM'SNRS OF THE SINKING FUND	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	465,668.30	419,419.00	90.06%	11,363.36	2.44%	34,885.94	7.49%
CSW	COUNSELOR & SOCIAL WORKERS BD	7,570.28	4,996.28	65.99%	979.00	12.93%	1,595.00	21.06%
DEN	DENTAL BOARD	81,162.96	79,367.76	97.78%	1,320.00	1.62%	475.20	0.58%
DVM	VETERINARY MEDICAL BOARD	4,835.19	3,675.22	76.00%	1,159.97	23.99%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	7,180.12	6,237.93	86.87%	449.69	6.26%	492.50	6.85%
EDU	DEPT OF EDUCATION	66,451,282.84	14,099,663.43	21.21%	2,623,942.58	3.94%	49,727,676.83	74.83%
ELC	ELECTIONS COMMISSION	26,954.69	25,717.97	95.41%	0.00	0.00%	1,236.72	4.58%
ENG	BOARD OF ENGINEERS & SURVEYORS	38,983.55	23,979.01	61.51%	624.54	1.60%	14,380.00	36.88%
ERB	EMPLOYMENT RELATIONS BOARD	13,536.19	13,389.26	98.91%	0.00	0.00%	146.93	1.08%
ETC	ETECH	891,021.68	525,964.09	59.02%	20,099.52	2.25%	344,958.07	38.71%
ETH	ETHICS COMMISSION	23,009.39	21,726.96	94.42%	385.24	1.67%	897.19	3.89%
EXP	OHIO EXPOSITIONS COMMISSION	3,854,689.07	2,475,801.09	64.22%	287,391.24	7.45%	1,091,496.74	28.31%
FUN	EMBALMERS & FUNERAL DIR BOARD	20,317.68	19,875.68	97.82%	0.00	0.00%	442.00	2.17%
GOV	OFFICE OF THE GOVERNOR	72,658.07	71,103.60	97.86%	1,369.60	1.88%	184.87	0.25%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	60,147.16	56,199.71	93.43%	1,861.45	3.09%	2,086.00	3.46%
JCO	JUDICIAL CONFERENCE OF OHIO	150,436.36	138,756.25	92.23%	1,870.20	1.24%	9,809.91	6.52%
JCR	JOINT COMM ON AGCY RULE REVIEW	9,434.41	2,365.24	25.07%	0.00	0.00%	7,069.17	74.92%
JLE	JOINT LEGIS ETHICS COMMITTEE	24,814.54	24,814.54	100.00%	0.00	0.00%	0.00	0.00%
JSC	JUDICIARY/SUPREME COURT	3,962,676.19	2,718,760.23	68.60%	498,628.72	12.58%	745,287.24	18.80%
LCO	LIQUOR CONTROL COMMISSION	16,137.98	15,708.82	97.34%	429.16	2.65%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	1,664.21	1,664.21	100.00%	0.00	0.00%	0.00	0.00%
LIB	LIBRARY BOARD	1,496,142.55	1,244,633.26	83.18%	18,467.75	1.23%	233,041.54	15.57%
LRS	LEGAL RIGHTS SERVICE	124,740.29	100,313.64	80.41%	17,890.75	14.34%	6,535.90	5.23%
LSC	LEGISLATIVE SERVICE COMMISSION	973,370.70	770,081.12	79.11%	124,551.76	12.79%	78,737.82	8.08%
MED	MEDICAL BOARD	180,798.26	163,280.99	90.31%	15,594.81	8.62%	1,922.46	1.06%
MHC	MANUFACTURED HOMES COMMISSION	5,440.59	5,440.59	100.00%	0.00	0.00%	0.00	0.00%
MIH	COMMISSION ON MINORITY HEALTH	4,402.66	4,402.66	100.00%	0.00	0.00%	0.00	0.00%
NUR	BOARD OF NURSING	64,183.57	52,946.03	82.49%	8,243.25	12.84%	2,994.29	4.66%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	2,689.64	2,689.64	100.00%	0.00	0.00%	0.00	0.00%
OCC	OFFICE OF CONSUMERS' COUNSEL	313,492.19	184,399.68	58.82%	6,431.20	2.05%	122,661.31	39.12%
ODB	OPTICAL DISPENSERS BOARD	2,143.11	2,143.11	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	1,686,600.97	1,242,412.85	73.66%	230,038.55	13.63%	214,149.57	12.69%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	1,473.60	1,473.60	100.00%	0.00	0.00%	0.00	0.00%
OPT	BOARD OF OPTOMETRY	2,972.81	2,956.30	99.44%	16.51	0.55%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	272,735.24	262,315.81	96.17%	2,473.12	0.90%	7,946.31	2.91%
OSD	OHIO SCHOOL FOR THE DEAF	556,385.49	418,915.85	75.29%	8,464.95	1.52%	129,004.69	23.18%
PBR	PERSONNEL BOARD OF REVIEW	421.50	421.50	100.00%	0.00	0.00%	0.00	0.00%
PRX	BOARD OF PHARMACY	297,256.84	273,649.28	92.05%	15,741.69	5.29%	7,865.87	2.64%
PSY	BOARD OF PSYCHOLOGY	20,534.09	13,832.37	67.36%	3,326.72	16.20%	3,375.00	16.43%

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PUB	PUBLIC DEFENDER COMMISSION	1,155,331.98	1,072,474.15	92.82%	20,367.87	1.76%	62,489.96	5.40%
PUC	PUBLIC UTILITIES COMMISSION	861,939.90	676,983.68	78.54%	46,851.34	5.43%	138,104.88	16.02%
PWC	PUBLIC WORKS COMMISSION	32,666.69	29,929.62	91.62%	1,282.69	3.92%	1,454.38	4.45%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	21,160.59	20,960.59	99.05%	0.00	0.00%	200.00	0.94%
RAC	RACING COMMISSION	385,147.17	353,824.56	91.86%	2,834.77	0.73%	28,487.84	7.39%
RCB	RESPIRATORY CARE BOARD	8,484.47	6,214.62	73.24%	2,210.00	26.04%	59.85	0.70%
REP	HOUSE OF REPRESENTATIVES	347,181.28	225,542.77	64.96%	64,465.32	18.56%	57,173.19	16.46%
RSC	REHAB SERVICES COMMISSION	3,388,004.25	2,659,219.16	78.48%	128,948.13	3.80%	599,836.96	17.70%
SAN	SANITARIAN REGISTRATION BOARD	4,849.77	1,486.79	30.65%	3,362.98	69.34%	0.00	0.00%
SCR	CAREER COLLEGES/SCHOOLS BOARD	54,053.88	43,854.88	81.13%	0.00	0.00%	10,199.00	18.86%
SEN	SENATE	108,407.37	84,696.27	78.12%	4,240.40	3.91%	19,470.70	17.96%
SFC	SCHOOL FACILITIES COMMISSION	502,421.08	484,579.23	96.44%	2,593.96	0.51%	15,247.89	3.03%
SOS	SECRETARY OF STATE	2,150,543.01	1,533,056.16	71.28%	117,645.25	5.47%	499,841.60	23.24%
SPA	HISPANIC-LATINO AFFAIRS COMM	15,094.51	15,060.51	99.77%	0.00	0.00%	34.00	0.22%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	26,802.77	26,510.13	98.90%	0.00	0.00%	292.64	1.09%
TOS	TREASURER OF STATE	1,223,245.65	794,466.55	64.94%	198,771.35	16.24%	230,007.75	18.80%
TTA	OHIO TUITION TRUST AUTHORITY	734,123.44	661,427.58	90.09%	31,382.07	4.27%	41,313.79	5.62%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		108,948,394.19	45,029,634.35	41.33%	5,757,824.06	5.28%	58,160,935.78	53.38%
GRAND TOTALS		807,533,596.91	563,674,982.20	69.80%	55,899,123.33	6.92%	187,959,491.38	23.27%