

State of Ohio  
 "Think Ohio First" Procurement Scorecard  
 October 1, 2008 - December 31, 2008

Business Unit	Business Unit Description	Total Spend	Ohio	%Ohio	Border	% Border	Other States	% Other States
<b>CABINET AGENCIES</b>								
ADA01	Dept of Alcohol & Drug Addiction Svcs	\$225,892.13	\$213,250.60	94.40%	\$2,112.56	0.94%	\$10,528.97	4.66%
ADJ01	Adjutant General	\$3,201,555.85	\$2,485,918.41	77.65%	\$105,748.05	3.30%	\$609,889.39	19.05%
AGE01	Dept of Aging	\$754,259.34	\$476,254.51	63.14%	\$3,262.00	0.43%	\$274,742.83	36.43%
AGR01	Dept of Agriculture	\$1,679,021.84	\$919,661.45	54.77%	\$124,998.47	7.44%	\$634,361.92	37.78%
BOR01	Board of Regents	\$3,138,706.73	\$2,646,728.68	84.33%	\$189,281.47	6.03%	\$302,696.58	9.64%
BWC01	Bur of Workers' Compensation	\$12,112,174.44	\$8,598,207.41	70.99%	\$338,626.06	2.80%	\$3,175,340.97	26.22%
COM01	Dept of Commerce	\$4,684,367.19	\$2,839,816.94	60.62%	\$283,918.95	6.06%	\$1,560,631.30	33.32%
DAS01	Dept of Administrative Services	\$16,495,824.60	\$12,685,961.34	76.90%	\$1,140,837.90	6.92%	\$2,669,025.36	16.18%
DEV01	Dept of Development	\$5,065,428.16	\$4,740,529.24	93.59%	\$35,590.58	0.70%	\$289,308.34	5.71%
DMH01	Dept of Mental Health	\$31,078,477.67	\$23,770,943.42	76.49%	\$3,393,037.12	10.92%	\$3,914,497.13	12.60%
DMR01	Dept of MRDD	\$8,681,662.01	\$6,895,579.50	79.43%	\$103,490.34	1.19%	\$1,682,592.17	19.38%
DNR01	Dept of Natural Resources	\$10,768,088.76	\$6,999,745.64	65.00%	\$177,552.17	1.65%	\$3,590,790.95	33.35%
DOH01	Dept of Health	\$14,137,224.58	\$7,543,432.45	53.36%	\$1,742,414.02	12.33%	\$4,851,378.11	34.32%
DOT01	Dept of Transportation	\$33,160,102.32	\$24,215,040.53	73.02%	\$2,005,278.28	6.05%	\$6,939,783.51	20.93%
DPS01	Dept of Public Safety	\$18,990,885.74	\$15,417,959.70	81.19%	\$233,168.71	1.23%	\$3,339,757.33	17.59%
DRC01	Dept of Rehab & Corrections	\$66,069,862.25	\$43,398,486.28	65.69%	\$3,703,057.47	5.60%	\$18,968,318.50	28.71%
DVS01	Dept of Veterans Service	\$1,875,991.94	\$1,570,298.52	83.70%	\$21,259.54	1.13%	\$284,433.88	15.16%
DYS01	Dept of Youth Services	\$7,230,590.92	\$5,476,128.58	75.74%	\$309,758.58	4.28%	\$1,444,703.76	19.98%
EPA01	Environmental Protection Agcy	\$4,705,208.04	\$4,166,516.77	88.55%	\$12,259.97	0.26%	\$526,431.30	11.19%
INS01	Dept of Insurance	\$773,705.29	\$628,053.46	81.17%	\$64,727.22	8.37%	\$80,924.61	10.46%
JFS01	Dept of Job and Family Services	\$43,776,698.39	\$25,837,531.28	59.02%	\$1,578,507.53	3.61%	\$16,360,659.58	37.37%
LOT01	Lottery Commission	\$22,694,106.22	\$16,223,576.18	71.49%	\$980,604.28	4.32%	\$5,489,925.76	24.19%
OBM01	Office of Budget & Mgmt	\$346,720.18	\$152,963.58	44.12%	\$5,499.21	1.59%	\$188,257.39	54.30%
TAX01	Dept of Taxation	\$2,480,604.44	\$1,777,713.71	71.66%	\$141,033.59	5.69%	\$561,857.14	22.65%
<b>TOTAL CABINET</b>		<b>\$314,127,159.03</b>	<b>\$219,680,298.18</b>	<b>69.93%</b>	<b>\$16,696,024.07</b>	<b>5.32%</b>	<b>\$77,750,836.78</b>	<b>24.75%</b>

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<b>NON-CABINET AGENCIES</b>								
ACC01	Accountancy Board of Ohio	\$14,488.12	\$13,372.17	92.30%	\$171.42	1.18%	\$944.53	6.52%
AFC01	Cultural Facilities Commission	\$45,891.65	\$42,578.39	92.78%	\$0.00	0.00%	\$3,313.26	7.22%
AGO01	Attorney General	\$8,655,888.26	\$6,643,340.56	76.75%	\$213,041.82	2.46%	\$1,799,505.88	20.79%
AIR01	Air Quality Development Authority	\$31,851.87	\$31,506.87	98.92%	\$0.00	0.00%	\$345.00	1.08%
AMB01	Medical Transportation Board	\$39,550.23	\$39,543.63	99.98%	\$0.00	0.00%	\$6.60	0.02%
ARC01	Bd of Examiners of Architects	\$7,287.10	\$1,290.36	17.71%	\$29.36	0.40%	\$5,967.38	81.89%
ART01	Ohio Arts Council	\$58,058.90	\$36,164.33	62.29%	\$0.00	0.00%	\$21,894.57	37.71%
ATH01	Ohio Athletic Commission	\$1,840.44	\$1,139.82	61.93%	\$0.00	0.00%	\$700.62	38.07%
AUD01	Auditor of State	\$2,617,035.88	\$2,518,917.91	96.25%	\$7,145.24	0.27%	\$90,972.73	3.48%
BDP01	Board of Deposit	\$22,770.00	\$22,770.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
BRB01	Board of Barber Examiners	\$9,184.94	\$9,184.94	100.00%	\$0.00	0.00%	\$0.00	0.00%
BTA01	Board of Tax Appeals	\$14,486.60	\$8,203.62	56.63%	\$1,521.50	10.50%	\$4,761.48	32.87%
CDP01	Chemical Dependency Profs	\$16,218.16	\$5,288.16	32.61%	\$10,930.00	67.39%	\$0.00	0.00%
CDR01	Dispute Resolution/Conflict Mg	\$2,079.28	\$884.93	42.56%	\$0.00	0.00%	\$1,194.35	57.44%
CHR01	Chiropractic Examiners Board	\$6,986.41	\$6,735.38	96.41%	\$0.00	0.00%	\$251.03	3.59%
CIV01	Civil Rights Commission	\$50,432.42	\$42,510.76	84.29%	\$2,197.35	4.36%	\$5,724.31	11.35%
CLA01	Court of Claims	\$57,667.24	\$36,388.60	63.10%	\$1,172.66	2.03%	\$20,105.98	34.87%
COS01	Board of Cosmetology	\$99,093.27	\$61,151.77	61.71%	\$487.62	0.49%	\$37,453.88	37.80%
CRB01	Motor Vehicle Collision Repair	\$740.33	\$740.33	100.00%	\$0.00	0.00%	\$0.00	0.00%
CSR01	Capital Square Review & Adv Bd	\$281,267.51	\$236,103.57	83.94%	\$21,865.78	7.77%	\$23,298.16	8.28%
CSW01	Counselor & Social Workers Bd	\$10,945.56	\$10,203.59	93.22%	\$0.00	0.00%	\$741.97	6.78%
DEN01	Dental Board	\$29,535.75	\$29,332.02	99.31%	\$109.98	0.37%	\$93.75	0.32%
DVM01	Veterinary Medical Board	\$6,410.74	\$6,245.03	97.42%	\$165.71	2.58%	\$0.00	0.00%
EBR01	Environmental Board of Review	\$1,608.75	\$1,282.55	79.72%	\$326.20	20.28%	\$0.00	0.00%
EDU01	Dept of Education	\$32,857,404.97	\$9,396,207.40	28.60%	\$3,088,635.91	9.40%	\$20,372,561.66	62.00%
ELC01	Elections Commission	\$15,180.17	\$13,547.34	89.24%	\$0.00	0.00%	\$1,632.83	10.76%
ENG01	Board of Engineers & Surveyors	\$20,492.62	\$13,034.59	63.61%	\$123.48	0.60%	\$7,334.55	35.79%
ERB01	Employment Relations Board	\$38,575.36	\$37,409.49	96.98%	\$0.00	0.00%	\$1,165.87	3.02%
ETC01	eTech Ohio Commission	\$751,259.00	\$493,849.16	65.74%	\$84,859.21	11.30%	\$172,550.63	22.97%
ETH01	Ethics Commission	\$18,474.54	\$16,589.92	89.80%	\$292.80	1.58%	\$1,591.82	8.62%
EXP01	Ohio Expositions Commission	\$1,437,793.13	\$1,325,712.34	92.20%	\$23,145.85	1.61%	\$88,934.94	6.19%
FUN01	Embalmers & Funeral Dir Board	\$8,487.24	\$7,585.24	89.37%	\$0.00	0.00%	\$902.00	10.63%
GOV01	Office of the Governor	\$48,359.88	\$45,698.86	94.50%	\$1,037.80	2.15%	\$1,623.22	3.36%
IGO01	Office of Inspector General	\$58,373.27	\$57,965.01	99.30%	\$397.25	0.68%	\$11.01	0.02%
JCO01	Judicial Conference of Ohio	\$213,328.53	\$182,575.47	85.58%	\$21,318.30	9.99%	\$9,434.76	4.42%
JCR01	Joint Comm on Agcy Rule Review	\$6,631.50	\$1,081.76	16.31%	\$0.00	0.00%	\$5,549.74	83.69%
JLE01	Joint Legis Ethics Committee	\$39,473.02	\$37,735.83	95.60%	\$0.00	0.00%	\$1,737.19	4.40%
JSC01	Judiciary/Supreme Court	\$2,781,577.69	\$2,085,275.93	74.97%	\$26,133.11	0.94%	\$670,168.65	24.09%
LCO01	Liquor Control Commission	\$8,468.83	\$8,468.83	100.00%	\$0.00	0.00%	\$0.00	0.00%
LEC01	Lake Erie Commission	\$3,070.71	\$2,299.36	74.88%	\$0.00	0.00%	\$771.35	25.12%

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LIB01	State Library Board	\$392,475.59	\$321,480.88	81.91%	\$10,705.94	2.73%	\$60,288.77	15.36%
LRS01	Legal Rights Service	\$66,214.72	\$51,861.88	78.32%	\$1,860.95	2.81%	\$12,491.89	18.87%
LSC01	Legislative Service Commission	\$444,658.21	\$395,945.92	89.05%	\$13,345.63	3.00%	\$35,366.66	7.95%
MED01	Medical Board	\$112,952.42	\$94,695.41	83.84%	\$11,338.78	10.04%	\$6,918.23	6.12%
MHC01	Manufactured Home Commission	\$2,403.72	\$2,367.72	98.50%	\$0.00	0.00%	\$36.00	1.50%
MIH01	Commission on Minority Health	\$2,479.48	\$2,418.39	97.54%	\$0.00	0.00%	\$61.09	2.46%
NUR01	Board of Nursing	\$60,975.04	\$47,060.70	77.18%	\$9,074.05	14.88%	\$4,840.29	7.94%
OBD01	Board of Dietetics	\$5,738.21	\$5,683.26	99.04%	\$0.00	0.00%	\$54.95	0.96%
OCC01	Office of Consumers' Counsel	\$410,336.95	\$151,652.31	36.96%	\$69,595.95	16.96%	\$189,088.69	46.08%
ODB01	Optical Dispensers Board	\$7,062.15	\$7,062.15	100.00%	\$0.00	0.00%	\$0.00	0.00%
OIC01	Industrial Commission	\$680,918.80	\$571,067.54	83.87%	\$56,252.16	8.26%	\$53,599.10	7.87%
OPP01	Orthotic Prosthetic Pedorthics	\$3,978.70	\$3,978.70	100.00%	\$0.00	0.00%	\$0.00	0.00%
OPT01	Board of Optometry	\$516.46	\$509.41	98.63%	\$0.00	0.00%	\$7.05	1.37%
OSB01	Ohio School for the Blind	\$155,607.79	\$124,331.38	79.90%	\$449.76	0.29%	\$30,826.65	19.81%
OSD01	Ohio School for the Deaf	\$281,487.57	\$200,943.28	71.39%	\$9,517.46	3.38%	\$71,026.83	25.23%
PBR01	Personnel Board of Review	\$438.62	\$361.08	82.32%	\$0.00	0.00%	\$77.54	17.68%
PRT01	State Printing	\$2,661,354.51	\$1,840,284.34	69.15%	\$363,282.55	13.65%	\$457,787.62	17.20%
PRX01	Board of Pharmacy	\$93,313.80	\$74,136.65	79.45%	\$4,052.94	4.34%	\$15,124.21	16.21%
PSY01	Board of Psychology	\$9,944.01	\$9,763.16	98.18%	\$107.02	1.08%	\$73.83	0.74%
PUB01	Public Defender Commission	\$276,447.18	\$245,695.12	88.88%	\$8,645.34	3.13%	\$22,106.72	8.00%
PUC01	Public Utilities Commission	\$553,363.45	\$450,593.37	81.43%	\$20,559.60	3.72%	\$82,210.48	14.86%
PWC01	Public Works Commission	\$22,401.20	\$17,780.78	79.37%	\$4,208.79	18.79%	\$411.63	1.84%
PYT01	Occ/Phys Therapy/Athletic Trnr	\$20,498.43	\$18,620.76	90.84%	\$1,805.61	8.81%	\$72.06	0.35%
RAC01	Racing Commission	\$204,600.63	\$115,596.32	56.50%	\$1,006.66	0.49%	\$87,997.65	43.01%
RCB01	Respiratory Care Board	\$9,413.99	\$8,689.89	92.31%	\$657.59	6.99%	\$66.51	0.71%
REP01	House of Representatives	\$127,669.23	\$64,019.85	50.15%	\$13,066.61	10.23%	\$50,582.77	39.62%
RSC01	Rehab Services Commission	\$1,285,944.89	\$1,053,881.63	81.95%	\$16,573.77	1.29%	\$215,489.49	16.76%
SAN01	Sanitarian Registration Board	\$181.32	\$181.32	100.00%	\$0.00	0.00%	\$0.00	0.00%
SCR01	Career College/Schools Board	\$32,834.29	\$32,204.30	98.08%	\$0.00	0.00%	\$629.99	1.92%
SEN01	Senate	\$56,860.73	\$42,901.38	75.45%	\$2,971.20	5.23%	\$10,988.15	19.32%
SFC01	School Facilities Commission	\$273,158.32	\$240,439.27	88.02%	\$848.39	0.31%	\$31,870.66	11.67%
SOS01	Secretary of State	\$1,545,536.50	\$1,192,695.61	77.17%	\$47,338.87	3.06%	\$305,502.02	19.77%
SPA01	Hispanic-Latino Affairs Comm	\$6,386.63	\$3,367.08	52.72%	\$0.00	0.00%	\$3,019.55	47.28%
SPE01	Speech-Language Path/Aud Board	\$13,472.25	\$13,455.82	99.88%	\$0.00	0.00%	\$16.43	0.12%
TOS01	Treasurer of State	\$180,686.21	\$95,664.62	52.95%	\$10,099.74	5.59%	\$74,921.85	41.47%
TTA01	Ohio Tuition Trust Authority	\$365,773.60	\$308,752.27	84.41%	\$4,721.14	1.29%	\$52,300.19	14.30%
<b>TOTAL NON-CABINET AGENCIES</b>		\$60,756,355.47	\$31,340,059.37	51.58%	\$4,187,194.85	6.89%	\$25,229,101.25	41.53%
<b>TOTAL (Non-Cabinet &amp; Cabinet Agencies)</b>		\$374,883,514.50	\$251,020,357.55	66.96%	\$20,883,218.92	5.57%	\$102,979,938.03	27.47%