

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	9,538,329.37	9,064,215.42	95.02%	312,548.53	3.27%	161,565.42	1.69%
AGE	DEPT OF AGING	1,353,175.61	610,105.75	45.08%	489,865.67	36.20%	253,204.19	18.71%
AGR	DEPT OF AGRICULTURE	9,030,009.61	7,534,323.89	83.43%	512,971.14	5.68%	982,714.58	10.88%
BOR	DEPARTMENT OF HIGHER EDUCATION	8,277,534.35	7,706,278.74	93.09%	181,875.59	2.19%	389,380.02	4.70%
BWC	BUR OF WORKERS' COMPENSATION	32,686,942.98	22,612,376.90	69.17%	5,187,763.75	15.87%	4,886,802.33	14.95%
COM	DEPT OF COMMERCE	17,457,879.83	11,782,926.76	67.49%	1,174,945.26	6.73%	4,500,007.81	25.77%
DAS	ADMINISTRATIVE SERVICES	214,155,711.57	170,852,727.58	79.77%	12,798,965.65	5.97%	30,504,018.34	14.24%
DEV	DEPT OF DEVELOPMENT	10,768,570.65	9,104,015.80	84.54%	1,062,800.22	9.86%	601,754.63	5.58%
DMH	DEPT OF MH & ADDICTION SVCS	63,818,492.13	50,704,241.62	79.45%	3,389,383.80	5.31%	9,724,866.71	15.23%
DMR	DEVELOPMENTAL DISABILITIES	29,489,544.82	22,380,774.10	75.89%	5,216,411.71	17.68%	1,892,359.01	6.41%
DNR	DEPT OF NATURAL RESOURCES	26,566,515.45	20,815,580.34	78.35%	670,872.43	2.52%	5,080,062.68	19.12%
DOH	DEPT OF HEALTH	36,935,500.80	20,384,583.58	55.18%	6,813,482.43	18.44%	9,737,434.79	26.36%
DOT	DEPT OF TRANSPORTATION	235,086,442.68	131,692,236.65	56.01%	36,633,600.67	15.58%	66,760,605.36	28.39%
DPS	DEPT OF PUBLIC SAFETY	86,741,630.78	68,964,411.63	79.50%	9,141,835.31	10.53%	8,635,383.84	9.95%
DRC	DEPT OF REHAB & CORRECTIONS	259,664,527.68	142,387,688.61	54.83%	52,518,569.74	20.22%	64,758,269.33	24.93%
DVS	DEPARTMENT OF VETERANS SERVICE	9,148,391.00	8,471,031.71	92.59%	143,137.26	1.56%	534,222.03	5.83%
DYS	DEPT OF YOUTH SERVICES	16,467,196.19	14,657,596.58	89.01%	1,038,068.85	6.30%	771,530.76	4.68%
EPA	ENVIRONMENTAL PROTECTION AGCY	16,615,698.08	14,869,060.29	89.48%	1,017,571.54	6.12%	729,066.25	4.38%
INS	INSURANCE	3,392,822.66	1,713,995.37	50.51%	1,194,147.50	35.19%	484,679.79	14.28%
JFS	JOB AND FAMILY SERVICES	77,688,138.91	63,266,967.53	81.43%	4,370,250.04	5.62%	10,050,921.34	12.93%
LOT	LOTTERY COMMISSION	80,703,317.88	32,852,969.11	40.70%	2,239,378.26	2.77%	45,610,970.51	56.51%
MCD	DEPARTMENT OF MEDICAID	144,479,854.82	38,848,083.48	26.88%	24,532,519.40	16.97%	81,099,251.94	56.13%
OBM	OFFICE OF BUDGET & MGMT	1,230,102.70	565,056.17	45.93%	545,914.03	44.37%	119,132.50	9.68%
TAX	DEPT OF TAXATION	9,924,826.19	5,768,128.11	58.11%	1,758,992.00	17.72%	2,397,706.08	24.15%
CABINET AGENCY	TOTALS	1,401,221,156.74	877,609,375.72	62.63%	172,945,870.78	12.34%	350,665,910.24	25.02%

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ACC	ACCOUNTANCY BOARD OF OHIO	8,266.60	7,776.80	94.07%	489.80	5.92%	0.00	0.00%
AGO	ATTORNEY GENERAL	35,171,620.92	22,769,392.31	64.73%	2,957,356.69	8.40%	9,444,871.92	26.85%
AIR	AIR QUALITY DEVELOPMENT AUTH	5,351.00	5,351.00	100.00%	0.00	0.00%	0.00	0.00%
ARC	Ohio Architects Board	4,218.56	4,218.56	100.00%	0.00	0.00%	0.00	0.00%
ART	OHIO ARTS COUNCIL	258,402.49	217,267.00	84.08%	37,701.00	14.59%	3,434.49	1.32%
ATH	OHIO ATHLETIC COMMISSION	5,307.66	5,307.66	100.00%	0.00	0.00%	0.00	0.00%
AUD	AUDITOR OF STATE	2,598,952.16	2,161,446.97	83.16%	69,950.62	2.69%	367,554.57	14.14%
BDP	BOARD OF DEPOSIT	12,294.02	12,210.00	99.31%	0.00	0.00%	84.02	0.68%
BRB	BOARD OF BARBER EXAMINERS	9,960.84	9,960.84	100.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	70,315.16	62,059.45	88.25%	1,695.49	2.41%	6,560.22	9.32%
CAC	CASINO CONTROL COMMISSION	276,013.44	235,939.69	85.48%	0.00	0.00%	40,073.75	14.51%
CDP	CHEMICAL DEPENDENCY PROFS	34,324.05	33,866.05	98.89%	150.00	0.43%	228.00	0.66%
CHR	CHIROPRACTIC EXAMINERS BOARD	19,195.34	17,910.34	93.30%	0.00	0.00%	1,285.00	6.69%
CIV	CIVIL RIGHTS COMMISSION	238,360.86	213,906.70	89.74%	1,920.66	0.80%	22,533.50	9.45%
CLA	COURT OF CLAIMS	383,256.73	268,349.73	70.01%	105,583.90	27.54%	9,323.10	2.43%
COS	BOARD OF COSMETOLOGY	140,943.30	117,649.67	83.47%	744.00	0.52%	22,549.63	15.99%
CRB	MOTOR VEHICLE COLLISION REPAIR	3,251.90	3,251.90	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	1,387,393.82	1,227,677.51	88.48%	7,515.44	0.54%	152,200.87	10.97%
CSV	COMMISSION SERVICE VOLUNTEER	19,996.14	18,441.84	92.22%	0.00	0.00%	1,554.30	7.77%
CSW	COUNSELOR & SOCIAL WORKERS BD	20,649.59	16,862.97	81.66%	1,010.00	4.89%	2,776.62	13.44%
DEN	DENTAL BOARD	106,339.35	101,894.40	95.82%	954.95	0.89%	3,490.00	3.28%
DVM	VETERINARY MEDICAL BOARD	5,954.85	5,954.85	100.00%	0.00	0.00%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	86,048.36	85,988.36	99.93%	60.00	0.06%	0.00	0.00%
EDU	DEPT OF EDUCATION	116,615,884.29	27,581,392.77	23.65%	40,860,961.73	35.03%	48,173,529.79	41.30%
ELC	ELECTIONS COMMISSION	10,418.45	10,345.00	99.29%	0.00	0.00%	73.45	0.70%
ENG	BOARD OF ENGINEERS & SURVEYORS	33,727.53	22,737.53	67.41%	0.00	0.00%	10,990.00	32.58%
ERB	EMPLOYMENT RELATIONS BOARD	83,234.59	75,263.59	90.42%	0.00	0.00%	7,971.00	9.57%
ETC	BROADCAST EDUCATNL MEDIA COMM	1,360,848.32	828,716.52	60.89%	38,555.00	2.83%	493,576.80	36.26%
ETH	ETHICS COMMISSION	31,845.76	30,502.15	95.78%	117.52	0.36%	1,226.09	3.85%
EXP	OHIO EXPOSITIONS COMMISSION	4,774,924.36	3,368,149.12	70.53%	340,161.24	7.12%	1,066,614.00	22.33%
FUN	EMBALMERS & FUNERAL DIR BOARD	37,635.84	21,555.24	57.27%	0.00	0.00%	16,080.60	42.72%
GOV	OFFICE OF THE GOVERNOR	80,303.33	79,643.33	99.17%	0.00	0.00%	660.00	0.82%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	51,625.02	49,881.20	96.62%	0.00	0.00%	1,743.82	3.37%
JCO	JUDICIAL CONFERENCE OF OHIO	189,971.25	177,228.81	93.29%	2,449.20	1.28%	10,293.24	5.41%
JCR	JOINT COMM ON AGCY RULE REVIEW	4,825.02	3,044.25	63.09%	0.00	0.00%	1,780.77	36.90%
JLE	JOINT LEGIS ETHICS COMMITTEE	49,406.88	46,995.23	95.11%	625.15	1.26%	1,786.50	3.61%
JSC	JUDICIARY SUPREME COURT	7,236,643.00	5,893,844.14	81.44%	744,282.52	10.28%	598,516.34	8.27%
LCO	LIQUOR CONTROL COMMISSION	13,883.02	13,883.02	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	20,493.11	4,682.42	22.84%	15,810.69	77.15%	0.00	0.00%
LIB	LIBRARY BOARD	4,017,099.31	3,524,775.19	87.74%	46,474.07	1.15%	445,850.05	11.09%
LSC	LEGISLATIVE SERVICE COMMISSION	3,555,680.54	1,037,490.41	29.17%	1,221,718.94	34.35%	1,296,471.19	36.46%
MED	MEDICAL BOARD	406,921.41	397,841.38	97.76%	8,886.03	2.18%	194.00	0.04%
MHC	MANUFACTURED HOMES COMMISSION	156,719.63	156,358.63	99.76%	0.00	0.00%	361.00	0.23%
MIH	COMMISSION ON MINORITY HEALTH	88,531.74	83,269.15	94.05%	3,055.28	3.45%	2,207.31	2.49%
NUR	BOARD OF NURSING	297,490.15	265,550.50	89.26%	23,993.69	8.06%	7,945.96	2.67%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	5,508.47	3,184.25	57.80%	950.00	17.24%	1,374.22	24.94%
OCC	OFFICE OF CONSUMERS' COUNSEL	667,432.90	359,866.10	53.91%	14,709.19	2.20%	292,857.61	43.87%
ODB	OPTICAL DISPENSERS BOARD	4,081.77	4,081.77	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	2,134,912.85	1,820,341.23	85.26%	123,268.14	5.77%	191,303.48	8.96%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	1,449.93	821.91	56.68%	0.00	0.00%	628.02	43.31%
OPT	BOARD OF OPTOMETRY	8,519.69	8,069.69	94.71%	0.00	0.00%	450.00	5.28%
OSB	OHIO SCHOOL FOR THE BLIND	756,986.50	714,962.41	94.44%	10,984.38	1.45%	31,039.71	4.10%
OSD	OHIO SCHOOL FOR THE DEAF	742,376.02	666,343.10	89.75%	14,121.00	1.90%	61,911.92	8.33%
PRX	BOARD OF PHARMACY	279,678.33	247,869.18	88.62%	9,424.20	3.36%	22,384.95	8.00%
PSY	BOARD OF PSYCHOLOGY	9,364.22	9,214.22	98.39%	0.00	0.00%	150.00	1.60%
PUB	PUBLIC DEFENDER COMMISSION	2,300,501.23	2,017,965.12	87.71%	158,694.39	6.89%	123,841.72	5.38%
PUC	PUBLIC UTILITIES COMMISSION	3,447,679.78	2,988,149.14	86.67%	223,716.47	6.48%	235,814.17	6.83%
PWC	PUBLIC WORKS COMMISSION	23,399.14	23,399.14	100.00%	0.00	0.00%	0.00	0.00%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	14,258.22	11,990.72	84.09%	345.00	2.41%	1,922.50	13.48%

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RAC	RACING COMMISSION	518,769.94	387,550.15	74.70%	36,841.19	7.10%	94,378.60	18.19%
RCB	RESPIRATORY CARE BOARD	46,264.30	41,807.76	90.36%	4,159.80	8.99%	296.74	0.64%
REP	HOUSE OF REPRESENTATIVES	689,083.75	626,229.71	90.87%	1,712.89	0.24%	61,141.15	8.87%
RSC	OPPT FOR OHIOANSW/DISABILITIES	4,142,656.69	3,080,507.64	74.36%	354,848.82	8.56%	707,300.23	17.07%
SAN	SANITARIAN REGISTRATION BOARD	8,916.34	2,081.34	23.34%	0.00	0.00%	6,835.00	76.65%
SCR	CAREER COLLEGES/SCHOOLS BOARD	70,825.46	70,317.46	99.28%	0.00	0.00%	508.00	0.71%
SEN	SENATE	411,260.57	125,552.13	30.52%	205,585.52	49.98%	80,122.92	19.48%
SFC	OH FACILITIES CONST COMMISSION	1,089,477.48	309,854.42	28.44%	503,299.59	46.19%	276,323.47	25.36%
SOS	SECRETARY OF STATE	1,695,663.20	1,314,752.55	77.53%	10,763.89	0.63%	370,146.76	21.82%
SPA	HISPANIC-LATINO AFFAIRS COMM	40,130.88	37,780.88	94.14%	350.00	0.87%	2,000.00	4.98%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	31,497.97	29,921.51	94.99%	135.00	0.42%	1,441.46	4.57%
TOS	TREASURER OF STATE	1,912,338.04	990,927.19	51.81%	536,533.40	28.05%	384,877.45	20.12%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		201,037,563.36	87,169,454.90	43.35%	48,702,666.48	24.22%	65,165,441.98	32.41%
GRAND TOTALS		1,602,258,720.10	964,778,830.62	60.21%	221,648,537.26	13.83%	415,831,352.22	25.95%