

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	2,830,175.44	2,591,070.09	91.55%	145,898.87	5.15%	93,206.48	3.29%
AGE	DEPT OF AGING	529,764.01	232,348.93	43.85%	155,068.43	29.27%	142,346.65	26.86%
AGR	DEPT OF AGRICULTURE	3,029,927.27	2,523,083.81	83.27%	104,494.33	3.44%	402,349.13	13.27%
BOR	DEPARTMENT OF HIGHER EDUCATION	1,630,385.03	1,511,735.48	92.72%	68,074.04	4.17%	50,575.51	3.10%
BWC	BUR OF WORKERS' COMPENSATION	13,312,076.83	9,866,221.10	74.11%	1,609,953.17	12.09%	1,835,902.56	13.79%
COM	DEPT OF COMMERCE	6,768,461.77	4,578,772.22	67.64%	210,299.30	3.10%	1,979,390.25	29.24%
DAS	ADMINISTRATIVE SERVICES	70,185,106.75	55,815,929.09	79.52%	1,617,009.07	2.30%	12,752,168.59	18.16%
DEV	DEPT OF DEVELOPMENT	4,444,391.92	3,984,197.82	89.64%	228,680.28	5.14%	231,513.82	5.20%
DMH	DEPT OF MH & ADDICTION SVCS	22,031,648.74	17,885,292.79	81.18%	624,923.25	2.83%	3,521,432.70	15.98%
DMR	DEVELOPMENTAL DISABILITIES	10,816,691.04	8,358,283.84	77.27%	1,691,011.01	15.63%	767,396.19	7.09%
DNR	DEPT OF NATURAL RESOURCES	12,080,352.50	8,516,270.85	70.49%	337,082.12	2.79%	3,226,999.53	26.71%
DOH	DEPT OF HEALTH	14,355,867.26	8,454,953.10	58.89%	2,442,068.96	17.01%	3,458,845.20	24.09%
DOT	DEPT OF TRANSPORTATION	76,889,238.28	41,390,924.88	53.83%	11,196,877.91	14.56%	24,301,435.49	31.60%
DPS	DEPT OF PUBLIC SAFETY	31,724,293.43	25,926,358.31	81.72%	2,922,034.11	9.21%	2,875,901.01	9.06%
DRC	DEPT OF REHAB & CORRECTIONS	82,746,772.99	57,036,299.84	68.92%	17,742,481.41	21.44%	7,967,991.74	9.62%
DVS	DEPARTMENT OF VETERANS SERVICE	3,400,777.94	3,154,517.45	92.75%	60,328.58	1.77%	185,931.91	5.46%
DYS	DEPT OF YOUTH SERVICES	5,938,606.84	5,487,555.54	92.40%	146,795.83	2.47%	304,255.47	5.12%
EPA	ENVIRONMENTAL PROTECTION AGCY	5,332,820.24	4,637,418.88	86.95%	421,516.41	7.90%	273,884.95	5.13%
INS	INSURANCE	1,465,936.82	743,108.31	50.69%	404,264.50	27.57%	318,564.01	21.73%
JFS	JOB AND FAMILY SERVICES	27,776,417.52	21,516,701.58	77.46%	1,185,552.03	4.26%	5,074,163.91	18.26%
LOT	LOTTERY COMMISSION	25,856,148.70	11,970,066.60	46.29%	1,044,528.49	4.03%	12,841,553.61	49.66%
MCD	DEPARTMENT OF MEDICAID	51,126,247.15	12,317,636.54	24.09%	8,869,784.92	17.34%	29,938,825.69	58.55%
OBM	OFFICE OF BUDGET & MGMT	511,762.84	242,090.68	47.30%	179,521.66	35.07%	90,150.50	17.61%
TAX	DEPT OF TAXATION	4,363,308.23	2,058,257.19	47.17%	732,440.01	16.78%	1,572,611.03	36.04%
CABINET AGENCY TOTALS		479,147,179.54	310,799,094.92	64.86%	54,140,688.69	11.29%	114,207,395.93	23.83%

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ACC	ACCOUNTANCY BOARD OF OHIO	2,784.88	2,784.88	100.00%	0.00	0.00%	0.00	0.00%
AGO	ATTORNEY GENERAL	12,312,418.37	7,019,660.43	57.01%	601,483.78	4.88%	4,691,274.16	38.10%
AIR	AIR QUALITY DEVELOPMENT AUTH	464.00	464.00	100.00%	0.00	0.00%	0.00	0.00%
ARC	Ohio Architects Board	1,271.91	1,271.91	100.00%	0.00	0.00%	0.00	0.00%
ART	OHIO ARTS COUNCIL	91,287.01	82,787.01	90.68%	7,750.00	8.48%	750.00	0.82%
ATH	OHIO ATHLETIC COMMISSION	2,045.17	2,045.17	100.00%	0.00	0.00%	0.00	0.00%
AUD	AUDITOR OF STATE	942,650.85	794,318.51	84.26%	31,117.19	3.30%	117,215.15	12.43%
BDP	BOARD OF DEPOSIT	24,457.02	24,373.00	99.65%	0.00	0.00%	84.02	0.34%
BRB	BOARD OF BARBER EXAMINERS	2,752.16	2,752.16	100.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	26,632.58	23,698.49	88.98%	157.43	0.59%	2,776.66	10.42%
CAC	CASINO CONTROL COMMISSION	119,596.23	107,395.08	89.79%	0.00	0.00%	12,201.15	10.20%
CDP	CHEMICAL DEPENDENCY PROFS	13,389.59	13,011.59	97.17%	150.00	1.12%	228.00	1.70%
CHR	CHIROPRACTIC EXAMINERS BOARD	13,562.38	13,262.38	97.78%	0.00	0.00%	300.00	2.21%
CIV	CIVIL RIGHTS COMMISSION	75,472.19	74,960.49	99.32%	0.00	0.00%	511.70	0.67%
CLA	COURT OF CLAIMS	224,370.90	131,693.76	58.69%	90,702.83	40.42%	1,974.31	0.87%
COS	BOARD OF COSMETOLOGY	53,241.14	33,809.40	63.50%	0.00	0.00%	19,431.74	36.49%
CRB	MOTOR VEHICLE COLLISION REPAIR	932.96	932.96	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	474,211.71	440,721.41	92.93%	2,315.57	0.48%	31,174.73	6.57%
CSV	COMMISSION SERVICE VOLUNTEER	3,604.84	3,467.20	96.18%	0.00	0.00%	137.64	3.81%
CSW	COUNSELOR & SOCIAL WORKERS BD	4,242.09	3,530.09	83.21%	0.00	0.00%	712.00	16.78%
DEN	DENTAL BOARD	17,614.41	17,179.41	97.53%	0.00	0.00%	435.00	2.46%
DVM	VETERINARY MEDICAL BOARD	1,975.74	1,975.74	100.00%	0.00	0.00%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	84,293.01	84,233.01	99.92%	60.00	0.07%	0.00	0.00%
EDU	DEPT OF EDUCATION	47,866,853.75	8,863,815.28	18.51%	2,975,203.48	6.21%	36,027,834.99	75.26%
ELC	ELECTIONS COMMISSION	5,237.28	5,237.28	100.00%	0.00	0.00%	0.00	0.00%
ENG	BOARD OF ENGINEERS & SURVEYORS	9,205.87	5,405.87	58.72%	0.00	0.00%	3,800.00	41.27%
ERB	EMPLOYMENT RELATIONS BOARD	41,490.03	41,490.03	100.00%	0.00	0.00%	0.00	0.00%
ETC	BROADCAST EDUCATNL MEDIA COMM	521,340.13	251,927.66	48.32%	38,555.00	7.39%	230,857.47	44.28%
ETH	ETHICS COMMISSION	13,775.53	12,713.30	92.28%	0.00	0.00%	1,062.23	7.71%
EXP	OHIO EXPOSITIONS COMMISSION	3,598,584.41	2,227,494.12	61.89%	339,847.16	9.44%	1,031,243.13	28.65%
FUN	EMBALMERS & FUNERAL DIR BOARD	16,872.91	3,872.91	22.95%	0.00	0.00%	13,000.00	77.04%
GOV	OFFICE OF THE GOVERNOR	24,878.52	24,416.52	98.14%	0.00	0.00%	462.00	1.85%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	19,875.94	18,597.81	93.56%	0.00	0.00%	1,278.13	6.43%
JCO	JUDICIAL CONFERENCE OF OHIO	53,152.74	44,306.55	83.35%	783.92	1.47%	8,062.27	15.16%
JCR	JOINT COMM ON AGCY RULE REVIEW	400.56	400.56	100.00%	0.00	0.00%	0.00	0.00%
JLE	JOINT LEGIS ETHICS COMMITTEE	15,573.93	14,383.28	92.35%	625.15	4.01%	565.50	3.63%
JSC	JUDICIARY SUPREME COURT	2,583,188.13	1,862,785.58	72.11%	537,166.97	20.79%	183,235.58	7.09%
LCO	LIQUOR CONTROL COMMISSION	5,145.63	5,145.63	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	1,724.72	1,724.72	100.00%	0.00	0.00%	0.00	0.00%
LIB	LIBRARY BOARD	1,821,753.62	1,424,465.09	78.19%	19,898.95	1.09%	377,389.58	20.71%
LSC	LEGISLATIVE SERVICE COMMISSION	1,090,846.56	264,594.36	24.25%	669,144.43	61.34%	157,107.77	14.40%
MED	MEDICAL BOARD	130,458.82	128,034.32	98.14%	2,296.50	1.76%	128.00	0.09%
MHC	MANUFACTURED HOMES COMMISSION	14,160.76	14,160.76	100.00%	0.00	0.00%	0.00	0.00%
MIH	COMMISSION ON MINORITY HEALTH	31,428.23	26,913.63	85.63%	3,055.28	9.72%	1,459.32	4.64%
NUR	BOARD OF NURSING	94,201.84	81,959.10	87.00%	10,957.02	11.63%	1,285.72	1.36%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	1,491.53	269.69	18.08%	950.00	63.69%	271.84	18.22%
OCC	OFFICE OF CONSUMERS' COUNSEL	197,295.67	124,551.51	63.12%	4,892.32	2.47%	67,851.84	34.39%
ODB	OPTICAL DISPENSERS BOARD	1,845.85	1,845.85	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	1,125,852.22	974,193.00	86.52%	46,792.20	4.15%	104,867.02	9.31%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	637.91	428.57	67.18%	0.00	0.00%	209.34	32.81%
OPT	BOARD OF OPTOMETRY	5,989.86	5,989.86	100.00%	0.00	0.00%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	330,159.50	319,839.47	96.87%	3,452.76	1.04%	6,867.27	2.07%
OSD	OHIO SCHOOL FOR THE DEAF	199,373.32	172,735.59	86.63%	6,207.00	3.11%	20,430.73	10.24%
PRX	BOARD OF PHARMACY	62,387.05	57,416.71	92.03%	1,470.31	2.35%	3,500.03	5.61%
PSY	BOARD OF PSYCHOLOGY	1,040.31	890.31	85.58%	0.00	0.00%	150.00	14.41%
PUB	PUBLIC DEFENDER COMMISSION	834,109.85	724,474.31	86.85%	63,207.75	7.57%	46,427.79	5.56%
PUC	PUBLIC UTILITIES COMMISSION	971,834.84	753,727.02	77.55%	27,949.74	2.87%	190,158.08	19.56%
PWC	PUBLIC WORKS COMMISSION	7,989.72	7,989.72	100.00%	0.00	0.00%	0.00	0.00%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	6,537.36	5,502.36	84.16%	0.00	0.00%	1,035.00	15.83%

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RAC	RACING COMMISSION	152,374.05	151,594.60	99.48%	491.43	0.32%	288.02	0.18%
RCB	RESPIRATORY CARE BOARD	17,734.12	15,960.74	90.00%	1,509.64	8.51%	263.74	1.48%
REP	HOUSE OF REPRESENTATIVES	213,655.65	204,145.09	95.54%	0.00	0.00%	9,510.56	4.45%
RSC	OPPT FOR OHIOANSW/DISABILITIES	1,396,393.48	1,190,995.07	85.29%	60,965.06	4.36%	144,433.35	10.34%
SAN	SANITARIAN REGISTRATION BOARD	2,778.74	493.74	17.76%	0.00	0.00%	2,285.00	82.23%
SCR	CAREER COLLEGES/SCHOOLS BOARD	15,392.94	15,392.94	100.00%	0.00	0.00%	0.00	0.00%
SEN	SENATE	228,890.84	37,209.31	16.25%	178,362.08	77.92%	13,319.45	5.81%
SFC	OH FACILITIES CONST COMMISSION	312,095.53	158,889.43	50.91%	150,194.95	48.12%	3,011.15	0.96%
SOS	SECRETARY OF STATE	956,668.12	715,989.03	74.84%	8,578.61	0.89%	232,100.48	24.26%
SPA	HISPANIC-LATINO AFFAIRS COMM	20,980.20	20,630.20	98.33%	350.00	1.66%	0.00	0.00%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	13,816.99	12,531.99	90.69%	0.00	0.00%	1,285.00	9.30%
TOS	TREASURER OF STATE	1,320,941.86	592,443.36	44.85%	422,314.85	31.97%	306,183.65	23.17%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		80,851,688.56	30,470,301.91	37.68%	6,308,959.36	7.80%	44,072,427.29	54.51%
GRAND TOTALS		559,998,868.10	341,269,396.83	60.94%	60,449,648.05	10.79%	158,279,823.22	28.26%