

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	2,692,544.35	2,626,444.66	97.54%	4,057.00	0.15%	62,042.69	2.30%
AGE	DEPT OF AGING	548,318.54	106,790.40	19.47%	83,567.14	15.24%	357,961.00	65.28%
AGR	DEPT OF AGRICULTURE	2,715,749.24	2,066,115.74	76.07%	179,829.33	6.62%	469,804.17	17.29%
BOR	DEPARTMENT OF HIGHER EDUCATION	1,577,548.53	1,176,618.59	74.58%	77,244.41	4.89%	323,685.53	20.51%
BWC	BUR OF WORKERS' COMPENSATION	9,513,135.50	6,339,389.62	66.63%	1,236,825.49	13.00%	1,936,920.39	20.36%
COM	DEPT OF COMMERCE	5,821,908.13	3,118,003.98	53.55%	1,187,980.65	20.40%	1,515,923.50	26.03%
DAS	ADMINISTRATIVE SERVICES	62,855,779.61	48,855,024.88	77.72%	4,823,771.31	7.67%	9,176,983.42	14.60%
DEV	DEPT OF DEVELOPMENT	3,342,196.90	3,042,773.35	91.04%	105,131.24	3.14%	194,292.31	5.81%
DMH	DEPT OF MH & ADDICTION SVCS	28,089,333.27	21,811,037.28	77.64%	2,825,130.49	10.05%	3,453,165.50	12.29%
DMR	DEVELOPMENTAL DISABILITIES	8,217,266.16	6,962,586.04	84.73%	520,934.67	6.33%	733,745.45	8.92%
DNR	DEPT OF NATURAL RESOURCES	11,982,516.09	9,511,979.76	79.38%	708,104.71	5.90%	1,762,431.62	14.70%
DOH	DEPT OF HEALTH	17,332,807.35	10,820,246.09	62.42%	2,505,203.40	14.45%	4,007,357.86	23.12%
DOT	DEPT OF TRANSPORTATION	61,107,420.12	43,022,959.99	70.40%	3,996,169.34	6.53%	14,088,290.79	23.05%
DPS	DEPT OF PUBLIC SAFETY	32,262,072.49	27,839,134.87	86.29%	1,218,963.35	3.77%	3,203,974.27	9.93%
DRC	DEPT OF REHAB & CORRECTIONS	83,287,086.73	72,384,938.34	86.91%	2,715,830.99	3.26%	8,186,317.40	9.82%
DVS	DEPARTMENT OF VETERANS SERVICE	3,428,751.92	2,862,880.77	83.49%	305,138.48	8.89%	260,732.67	7.60%
DYS	DEPT OF YOUTH SERVICES	5,250,221.79	5,066,604.14	96.50%	22,495.28	0.42%	161,122.37	3.06%
EPA	ENVIRONMENTAL PROTECTION AGCY	6,285,841.36	5,211,021.62	82.90%	725,328.87	11.53%	349,490.87	5.55%
INS	INSURANCE	1,281,134.09	899,012.30	70.17%	228,461.46	17.83%	153,660.33	11.99%
JFS	JOB AND FAMILY SERVICES	27,233,576.28	21,326,359.10	78.30%	614,171.10	2.25%	5,293,046.08	19.43%
LOT	LOTTERY COMMISSION	18,795,262.54	6,991,415.40	37.19%	1,101,068.99	5.85%	10,702,778.15	56.94%
MCD	DEPARTMENT OF MEDICAID	33,352,329.98	8,271,153.02	24.79%	8,738,118.72	26.19%	16,343,058.24	49.00%
OBM	OFFICE OF BUDGET & MGMT	469,876.02	238,479.08	50.75%	132,936.44	28.29%	98,460.50	20.95%
TAX	DEPT OF TAXATION	8,506,240.13	5,588,909.05	65.70%	1,104,461.43	12.98%	1,812,869.65	21.31%
CABINET AGENCY TOTALS		435,948,917.12	316,139,878.07	72.51%	35,160,924.29	8.06%	84,648,114.76	19.41%

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ACC	ACCOUNTANCY BOARD OF OHIO	1,204.07	721.59	59.92%	482.48	40.07%	0.00	0.00%
AGO	ATTORNEY GENERAL	12,010,698.84	7,615,513.12	63.40%	879,012.99	7.31%	3,516,172.73	29.27%
AIR	AIR QUALITY DEVELOPMENT AUTH	2,099.00	2,099.00	100.00%	0.00	0.00%	0.00	0.00%
ARC	Ohio Architects Board	2,748.11	2,748.11	100.00%	0.00	0.00%	0.00	0.00%
ART	OHIO ARTS COUNCIL	95,214.71	84,660.97	88.91%	233.74	0.24%	10,320.00	10.83%
ATH	OHIO ATHLETIC COMMISSION	3,598.45	3,248.45	90.27%	0.00	0.00%	350.00	9.72%
AUD	AUDITOR OF STATE	2,262,469.22	2,071,476.75	91.55%	53,702.38	2.37%	137,290.09	6.06%
BDP	BOARD OF DEPOSIT	2,369.43	2,310.00	97.49%	0.00	0.00%	59.43	2.50%
BRB	BOARD OF BARBER EXAMINERS	4,075.96	4,075.96	100.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	148,284.56	145,297.22	97.98%	2,211.06	1.49%	776.28	0.52%
CAC	CASINO CONTROL COMMISSION	65,274.63	64,745.23	99.18%	0.00	0.00%	529.40	0.81%
CDP	CHEMICAL DEPENDENCY PROFS	20,510.09	20,390.10	99.41%	119.99	0.58%	0.00	0.00%
CHR	CHIROPRACTIC EXAMINERS BOARD	7,884.13	7,274.13	92.26%	60.00	0.76%	550.00	6.97%
CIV	CIVIL RIGHTS COMMISSION	43,620.72	43,620.72	100.00%	0.00	0.00%	0.00	0.00%
CLA	COURT OF CLAIMS	242,941.51	127,114.30	52.32%	91,188.05	37.53%	24,639.16	10.14%
COS	BOARD OF COSMETOLOGY	78,776.27	42,655.49	54.14%	0.00	0.00%	36,120.78	45.85%
CRB	MOTOR VEHICLE COLLISION REPAIR	3,526.83	3,526.83	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	295,856.42	250,123.44	84.54%	12,731.98	4.30%	33,001.00	11.15%
CSV	COMMISSION SERVICE VOLUNTEER	1,530.06	1,375.00	89.86%	0.00	0.00%	155.06	10.13%
CSW	COUNSELOR & SOCIAL WORKERS BD	11,295.17	10,766.45	95.31%	0.00	0.00%	528.72	4.68%
DEN	DENTAL BOARD	10,624.83	10,100.23	95.06%	0.00	0.00%	524.60	4.93%
DVM	VETERINARY MEDICAL BOARD	5,913.16	5,913.16	100.00%	0.00	0.00%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	2,606.51	1,900.16	72.90%	706.35	27.09%	0.00	0.00%
EDU	DEPT OF EDUCATION	34,244,044.82	8,195,508.59	23.93%	1,655,776.83	4.83%	24,392,759.40	71.23%
ELC	ELECTIONS COMMISSION	4,292.32	3,964.94	92.37%	0.00	0.00%	327.38	7.62%
ENG	BOARD OF ENGINEERS & SURVEYORS	15,428.18	15,428.18	100.00%	0.00	0.00%	0.00	0.00%
ERB	EMPLOYMENT RELATIONS BOARD	77,711.24	77,711.24	100.00%	0.00	0.00%	0.00	0.00%
ETC	BROADCAST EDUCATNL MEDIA COMM	153,902.46	33,800.55	21.96%	0.00	0.00%	120,101.91	78.03%
ETH	ETHICS COMMISSION	44,226.23	40,869.71	92.41%	61.35	0.13%	3,295.17	7.45%
EXP	OHIO EXPOSITIONS COMMISSION	3,781,433.08	2,407,862.87	63.67%	146,099.52	3.86%	1,227,470.69	32.46%
FUN	EMBALMERS & FUNERAL DIR BOARD	12,421.93	12,121.93	97.58%	0.00	0.00%	300.00	2.41%
GOV	OFFICE OF THE GOVERNOR	33,175.26	33,109.26	99.80%	0.00	0.00%	66.00	0.19%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	52,571.46	49,705.34	94.54%	0.00	0.00%	2,866.12	5.45%
JCO	JUDICIAL CONFERENCE OF OHIO	52,742.63	41,153.99	78.02%	7,732.70	14.66%	3,855.94	7.31%
JCR	JOINT COMM ON AGCY RULE REVIEW	1,209.31	1,110.31	91.81%	0.00	0.00%	99.00	8.18%
JLE	JOINT LEGIS ETHICS COMMITTEE	13,580.67	13,580.67	100.00%	0.00	0.00%	0.00	0.00%
JSC	JUDICIARY SUPREME COURT	2,260,376.09	1,724,486.65	76.29%	73,092.58	3.23%	462,796.86	20.47%
LCO	LIQUOR CONTROL COMMISSION	4,067.35	4,067.35	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	1,086.48	1,086.48	100.00%	0.00	0.00%	0.00	0.00%
LIB	LIBRARY BOARD	959,566.18	719,048.53	74.93%	33,494.91	3.49%	207,022.74	21.57%
LSC	LEGISLATIVE SERVICE COMMISSION	1,395,668.86	226,660.76	16.24%	1,040,291.62	74.53%	128,716.48	9.22%
MED	MEDICAL BOARD	68,068.00	63,378.28	93.11%	3,782.38	5.55%	907.34	1.33%
MHC	MANUFACTURED HOMES COMMISSION	48,864.30	48,864.30	100.00%	0.00	0.00%	0.00	0.00%
MIH	COMMISSION ON MINORITY HEALTH	15,043.79	14,694.79	97.68%	0.00	0.00%	349.00	2.31%
NUR	BOARD OF NURSING	53,854.22	43,222.31	80.25%	5,845.91	10.85%	4,786.00	8.88%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OB	BOARD OF DIETETICS	3,007.42	2,782.81	92.53%	0.00	0.00%	224.61	7.46%
OCC	OFFICE OF CONSUMERS' COUNSEL	118,897.18	91,152.92	76.66%	3,856.31	3.24%	23,887.95	20.09%
ODB	OPTICAL DISPENSERS BOARD	1,369.22	1,369.22	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	830,384.56	477,326.36	57.48%	226,416.91	27.26%	126,641.29	15.25%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	185.15	185.15	100.00%	0.00	0.00%	0.00	0.00%
OPT	BOARD OF OPTOMETRY	1,916.50	1,916.50	100.00%	0.00	0.00%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	193,350.78	175,933.63	90.99%	1,524.70	0.78%	15,892.45	8.21%
OSD	OHIO SCHOOL FOR THE DEAF	302,550.73	215,118.39	71.10%	11,744.00	3.88%	75,688.34	25.01%
PRX	BOARD OF PHARMACY	106,780.49	103,938.14	97.33%	637.95	0.59%	2,204.40	2.06%
PSY	BOARD OF PSYCHOLOGY	1,500.70	1,302.70	86.80%	0.00	0.00%	198.00	13.19%
PUB	PUBLIC DEFENDER COMMISSION	720,861.55	631,719.00	87.63%	32,322.15	4.48%	56,820.40	7.88%
PUC	PUBLIC UTILITIES COMMISSION	863,391.55	529,558.88	61.33%	132,977.64	15.40%	200,855.03	23.26%
PWC	PUBLIC WORKS COMMISSION	29,752.13	29,752.13	100.00%	0.00	0.00%	0.00	0.00%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	12,140.69	10,690.69	88.05%	0.00	0.00%	1,450.00	11.94%

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RAC	RACING COMMISSION	162,602.37	146,874.87	90.32%	15,234.29	9.36%	493.21	0.30%
RCB	RESPIRATORY CARE BOARD	8,539.53	8,280.68	96.96%	0.00	0.00%	258.85	3.03%
REP	HOUSE OF REPRESENTATIVES	91,466.42	76,789.15	83.95%	500.00	0.54%	14,177.27	15.49%
RSC	OPPT FOR OHIOANSW/DISABILITIES	1,095,029.83	695,778.56	63.53%	8,644.12	0.78%	390,607.15	35.67%
SAN	SANITARIAN REGISTRATION BOARD	3,307.50	67.50	2.04%	0.00	0.00%	3,240.00	97.95%
SCR	CAREER COLLEGES/SCHOOLS BOARD	19,985.95	18,174.19	90.93%	1,482.76	7.41%	329.00	1.64%
SEN	SENATE	125,841.67	75,162.50	59.72%	5,967.37	4.74%	44,711.80	35.53%
SFC	OH FACILITIES CONST COMMISSION	277,562.56	199,374.71	71.83%	73,061.69	26.32%	5,126.16	1.84%
SOS	SECRETARY OF STATE	984,230.48	370,330.40	37.62%	200,130.65	20.33%	413,769.43	42.03%
SPA	HISPANIC-LATINO AFFAIRS COMM	8,441.04	8,441.04	100.00%	0.00	0.00%	0.00	0.00%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	2,643.01	2,443.01	92.43%	0.00	0.00%	200.00	7.56%
TOS	TREASURER OF STATE	1,242,492.58	739,544.01	59.52%	250,788.41	20.18%	252,160.16	20.29%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		65,824,689.13	28,907,100.58	43.91%	4,971,915.77	7.55%	31,945,672.78	48.53%
GRAND TOTALS		501,773,606.25	345,046,978.65	68.76%	40,132,840.06	7.99%	116,593,787.54	23.23%