

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADA	ALCOHOL & DRUG ADDICTION SVCS	649,736.74	331,393.29	51.00%	8,078.56	1.24%	310,264.89	47.75%
ADJ	ADJUTANT GENERAL	2,046,022.64	1,694,876.37	82.83%	47,123.76	2.30%	304,022.51	14.85%
AGE	DEPT OF AGING	297,622.93	227,802.50	76.54%	6,624.94	2.22%	63,195.49	21.23%
AGR	DEPT OF AGRICULTURE	3,256,771.43	2,529,926.23	77.68%	141,724.20	4.35%	585,121.00	17.96%
BOR	BOARD OF REGENTS	920,698.34	828,365.48	89.97%	17,264.49	1.87%	75,068.37	8.15%
BWC	BUR OF WORKERS' COMPENSATION	15,430,815.09	11,157,006.64	72.30%	2,043,475.85	13.24%	2,230,332.60	14.45%
COM	DEPT OF COMMERCE	5,659,298.24	4,304,043.65	76.05%	480,283.80	8.48%	874,970.79	15.46%
DAS	ADMINISTRATIVE SERVICES	44,665,396.76	32,749,153.25	73.32%	3,252,567.37	7.28%	8,663,676.14	19.39%
DEV	DEPT OF DEVELOPMENT	3,171,685.28	2,916,010.33	91.93%	143,204.59	4.51%	112,470.36	3.54%
DMH	MENTAL HEALTH	30,874,549.17	21,882,915.83	70.87%	3,567,678.88	11.55%	5,423,954.46	17.56%
DMR	DEVELOPMENTAL DISABILITIES	8,440,261.51	7,767,755.82	92.03%	153,871.09	1.82%	518,634.60	6.14%
DNR	DEPT OF NATURAL RESOURCES	11,807,669.86	9,684,421.25	82.01%	702,675.38	5.95%	1,420,573.23	12.03%
DOH	DEPT OF HEALTH	12,308,466.60	7,286,411.33	59.19%	1,557,755.48	12.65%	3,464,299.79	28.14%
DOT	DEPT OF TRANSPORTATION	49,854,874.15	39,938,587.08	80.10%	5,253,830.24	10.53%	4,662,456.83	9.35%
DPS	DEPT OF PUBLIC SAFETY	35,362,133.71	27,806,579.04	78.63%	2,382,064.72	6.73%	5,173,489.95	14.63%
DRC	DEPT OF REHAB & CORRECTIONS	109,308,094.07	85,291,650.71	78.02%	2,001,041.61	1.83%	22,015,401.75	20.14%
DVS	DEPARTMENT OF VETERANS SERVICE	4,150,289.62	3,523,783.12	84.90%	207,898.97	5.00%	418,607.53	10.08%
DYS	DEPT OF YOUTH SERVICES	5,848,596.09	5,520,896.94	94.39%	145,953.36	2.49%	181,745.79	3.10%
EPA	ENVIRONMENTAL PROTECTION AGCY	5,559,816.56	4,949,431.86	89.02%	148,252.33	2.66%	462,132.37	8.31%
INS	INSURANCE	1,260,324.17	1,094,165.56	86.81%	63,991.92	5.07%	102,166.69	8.10%
JFS	JOB AND FAMILY SERVICES	62,828,568.07	33,674,023.31	53.59%	4,379,795.18	6.97%	24,774,749.58	39.43%
LOT	LOTTERY COMMISSION	26,345,307.54	7,782,235.18	29.53%	8,047,214.42	30.54%	10,515,857.94	39.91%
OBM	OFFICE OF BUDGET & MGMT	739,487.47	537,144.20	72.63%	82,161.06	11.11%	120,182.21	16.25%
TAX	DEPT OF TAXATION	11,299,580.50	8,191,452.39	72.49%	1,970,094.80	17.43%	1,138,033.31	10.07%
CABINET AGENCY TOTALS		452,086,066.54	321,670,031.36	71.15%	36,804,627.00	8.14%	93,611,408.18	20.70%

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ACC	ACCOUNTANCY BOARD OF OHIO	2,936.37	2,295.08	78.16%	472.02	16.07%	169.27	5.76%
AFC	CULTURAL FACILITIES COMMISSION	14,666.49	14,666.49	100.00%	0.00	0.00%	0.00	0.00%
AGO	ATTORNEY GENERAL	9,860,478.68	6,051,344.28	61.36%	760,058.83	7.70%	3,049,075.57	30.92%
AIR	AIR QUALITY DEVELOPMENT AUTH	2,182.00	2,182.00	100.00%	0.00	0.00%	0.00	0.00%
AMB	MEDICAL TRANSPORTATION BOARD	44,291.26	43,251.26	97.65%	1,040.00	2.34%	0.00	0.00%
ARC	BD OF EXAMINERS OF ARCHITECTS	2,184.01	2,184.01	100.00%	0.00	0.00%	0.00	0.00%
ART	OHIO ARTS COUNCIL	49,179.41	48,929.41	99.49%	250.00	0.50%	0.00	0.00%
ATH	OHIO ATHLETIC COMMISSION	3,859.43	3,859.43	100.00%	0.00	0.00%	0.00	0.00%
AUD	AUDITOR OF STATE	1,273,353.55	1,052,749.17	82.67%	121,910.30	9.57%	98,694.08	7.75%
BDP	BOARD OF DEPOSIT	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
BRB	BOARD OF BARBER EXAMINERS	2,731.49	2,079.03	76.11%	652.46	23.88%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	133,522.28	123,770.08	92.69%	299.44	0.22%	9,452.76	7.07%
CAC	CASINO CONTROL COMMISSION	171,513.90	138,028.01	80.47%	0.00	0.00%	33,485.89	19.52%
CDP	CHEMICAL DEPENDENCY PROFS	15,010.06	14,810.06	98.66%	0.00	0.00%	200.00	1.33%
CHR	CHIROPRACTIC EXAMINERS BOARD	6,111.42	6,111.42	100.00%	0.00	0.00%	0.00	0.00%
CIV	CIVIL RIGHTS COMMISSION	39,814.83	39,814.83	100.00%	0.00	0.00%	0.00	0.00%
CLA	COURT OF CLAIMS	90,036.69	76,699.75	85.18%	132.19	0.14%	13,204.75	14.66%
COS	BOARD OF COSMETOLOGY	104,852.31	98,026.41	93.48%	0.00	0.00%	6,825.90	6.51%
CRB	MOTOR VEHICLE COLLISION REPAIR	1,248.29	1,248.29	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	492,573.72	379,730.31	77.09%	2,461.24	0.49%	110,382.17	22.40%
CSV	COMMISSION SERVICE VOLUNTEER	17,866.30	8,327.66	46.61%	0.00	0.00%	9,538.64	53.38%
CSW	COUNSELOR & SOCIAL WORKERS BD	7,394.58	6,065.33	82.02%	0.00	0.00%	1,329.25	17.97%
DEN	DENTAL BOARD	15,999.93	14,581.03	91.13%	0.00	0.00%	1,418.90	8.86%
DVM	VETERINARY MEDICAL BOARD	2,972.86	2,310.02	77.70%	662.84	22.29%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	4,718.21	4,171.68	88.41%	546.53	11.58%	0.00	0.00%
EDU	DEPT OF EDUCATION	35,082,675.96	8,408,305.25	23.96%	1,396,975.13	3.98%	25,277,395.58	72.05%
ELC	ELECTIONS COMMISSION	2,797.68	2,506.36	89.58%	0.00	0.00%	291.32	10.41%
ENG	BOARD OF ENGINEERS & SURVEYORS	8,456.50	8,240.54	97.44%	0.00	0.00%	215.96	2.55%
ERB	EMPLOYMENT RELATIONS BOARD	40,710.52	38,646.52	94.93%	444.00	1.09%	1,620.00	3.97%
ETC	ETECH	476,430.29	248,331.83	52.12%	27,041.63	5.67%	201,056.83	42.20%
ETH	ETHICS COMMISSION	58,679.60	58,615.71	99.89%	63.89	0.10%	0.00	0.00%
EXP	OHIO EXPOSITIONS COMMISSION	3,401,865.08	1,986,344.42	58.38%	185,086.59	5.44%	1,230,434.07	36.16%
FUN	EMBALMERS & FUNERAL DIR BOARD	40,931.24	29,570.16	72.24%	59.98	0.14%	11,301.10	27.60%
GOV	OFFICE OF THE GOVERNOR	25,198.93	24,348.73	96.62%	0.00	0.00%	850.20	3.37%
HEF	HIGHER ED FACILITIES COMM	17.49	17.49	100.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	103,081.96	80,802.43	78.38%	0.00	0.00%	22,279.53	21.61%
JCO	JUDICIAL CONFERENCE OF OHIO	48,580.32	34,680.18	71.38%	2,636.14	5.42%	11,264.00	23.18%
JCR	JOINT COMM ON AGCY RULE REVIEW	695.70	549.70	79.01%	0.00	0.00%	146.00	20.98%
JLE	JOINT LEGIS ETHICS COMMITTEE	11,992.57	11,992.57	100.00%	0.00	0.00%	0.00	0.00%
JSC	JUDICIARY/SUPREME COURT	2,068,536.28	1,648,391.71	79.68%	38,995.61	1.88%	381,148.96	18.42%
LCO	LIQUOR CONTROL COMMISSION	10,743.92	10,743.92	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	895.10	895.10	100.00%	0.00	0.00%	0.00	0.00%
LIB	LIBRARY BOARD	943,501.68	619,098.83	65.61%	10,350.98	1.09%	314,051.87	33.28%
LRS	LEGAL RIGHTS SERVICE	153,042.38	116,394.27	76.05%	9,743.51	6.36%	26,904.60	17.57%
LSC	LEGISLATIVE SERVICE COMMISSION	1,298,688.87	600,668.66	46.25%	502,123.37	38.66%	195,896.84	15.08%
MED	MEDICAL BOARD	134,821.34	128,342.90	95.19%	1,844.84	1.36%	4,633.60	3.43%
MHC	MANUFACTURED HOMES COMMISSION	8,951.07	8,951.07	100.00%	0.00	0.00%	0.00	0.00%
MIH	COMMISSION ON MINORITY HEALTH	33,480.87	23,150.29	69.14%	3,744.92	11.18%	6,585.66	19.66%
NUR	BOARD OF NURSING	116,477.10	107,143.74	91.98%	7,175.02	6.16%	2,158.34	1.85%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OB	BOARD OF DIETETICS	5,094.79	5,094.79	100.00%	0.00	0.00%	0.00	0.00%
OCC	OFFICE OF CONSUMERS' COUNSEL	188,878.26	66,842.64	35.38%	21,555.84	11.41%	100,479.78	53.19%
ODB	OPTICAL DISPENSERS BOARD	2,666.35	2,666.35	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	890,438.98	623,455.04	70.01%	47,104.40	5.29%	219,879.54	24.69%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	2,279.75	2,204.75	96.71%	75.00	3.28%	0.00	0.00%
OPT	BOARD OF OPTOMETRY	1,235.73	1,235.73	100.00%	0.00	0.00%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	258,939.88	236,145.22	91.19%	4,234.81	1.63%	18,559.85	7.16%
OSD	OHIO SCHOOL FOR THE DEAF	298,353.40	224,065.59	75.10%	23,972.46	8.03%	50,315.35	16.86%
PRX	BOARD OF PHARMACY	83,856.16	57,020.94	67.99%	18,895.60	22.53%	7,939.62	9.46%
PSY	BOARD OF PSYCHOLOGY	13,225.24	12,891.44	97.47%	333.80	2.52%	0.00	0.00%
PUB	PUBLIC DEFENDER COMMISSION	669,839.39	614,359.58	91.71%	20,135.35	3.00%	35,344.46	5.27%

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PUC	PUBLIC UTILITIES COMMISSION	723,561.28	426,008.70	58.87%	32,261.09	4.45%	265,291.49	36.66%
PWC	PUBLIC WORKS COMMISSION	7,844.28	7,844.28	100.00%	0.00	0.00%	0.00	0.00%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	1,947.52	1,247.52	64.05%	0.00	0.00%	700.00	35.94%
RAC	RACING COMMISSION	170,332.98	146,839.56	86.20%	18,219.87	10.69%	5,273.55	3.09%
RCB	RESPIRATORY CARE BOARD	11,466.74	10,871.99	94.81%	500.00	4.36%	94.75	0.82%
REP	HOUSE OF REPRESENTATIVES	76,449.88	64,419.23	84.26%	0.00	0.00%	12,030.65	15.73%
RSC	REHAB SERVICES COMMISSION	1,440,293.18	947,767.42	65.80%	18,691.11	1.29%	473,834.65	32.89%
SAN	SANITARIAN REGISTRATION BOARD	6,475.36	6,475.36	100.00%	0.00	0.00%	0.00	0.00%
SCR	CAREER COLLEGES/SCHOOLS BOARD	23,988.66	23,659.66	98.62%	0.00	0.00%	329.00	1.37%
SEN	SENATE	96,048.00	65,766.16	68.47%	3,661.64	3.81%	26,620.20	27.71%
SFC	SCHOOL FACILITIES COMMISSION	262,648.74	244,212.02	92.98%	17,010.72	6.47%	1,426.00	0.54%
SOS	SECRETARY OF STATE	1,283,461.93	701,343.39	54.64%	196,933.81	15.34%	385,184.73	30.01%
SPA	HISPANIC-LATINO AFFAIRS COMM	23,575.16	22,375.16	94.90%	0.00	0.00%	1,200.00	5.09%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	9,554.60	9,354.60	97.90%	0.00	0.00%	200.00	2.09%
TOS	TREASURER OF STATE	893,694.58	330,124.19	36.93%	291,767.40	32.64%	271,802.99	30.41%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		63,876,901.34	27,188,258.73	42.56%	3,790,124.36	5.93%	32,898,518.25	51.50%
GRAND TOTALS		515,962,967.88	348,858,290.09	67.61%	40,594,751.36	7.86%	126,509,926.43	24.51%