

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADA	ALCOHOL & DRUG ADDICTION SVCS	250,393.80	218,517.16	87.26%	13,154.50	5.25%	18,722.14	7.47%
ADJ	ADJUTANT GENERAL	2,596,270.53	2,403,489.02	92.57%	126,882.15	4.88%	65,899.36	2.53%
AGE	DEPT OF AGING	432,666.79	160,063.15	36.99%	144.00	0.03%	272,459.64	62.97%
AGR	DEPT OF AGRICULTURE	1,898,631.63	1,265,101.65	66.63%	109,077.53	5.74%	524,452.45	27.62%
BOR	BOARD OF REGENTS	1,152,167.04	1,003,214.97	87.07%	63,761.30	5.53%	85,190.77	7.39%
BWC	BUR OF WORKERS' COMPENSATION	13,521,449.11	9,869,035.61	72.98%	671,081.44	4.96%	2,981,332.06	22.04%
COM	DEPT OF COMMERCE	7,169,221.80	5,457,412.27	76.12%	525,747.78	7.33%	1,186,061.75	16.54%
DAS	ADMINISTRATIVE SERVICES	32,374,393.36	21,735,360.56	67.13%	266,586.88	0.82%	10,372,445.92	32.03%
DEV	DEPT OF DEVELOPMENT	3,777,349.26	3,055,627.75	80.89%	187,804.86	4.97%	533,916.65	14.13%
DMH	MENTAL HEALTH	30,413,175.58	19,457,263.96	63.97%	4,745,185.30	15.60%	6,210,726.32	20.42%
DMR	DEVELOPMENTAL DISABILITIES	10,162,505.09	9,196,644.56	90.49%	317,945.84	3.12%	647,914.69	6.37%
DNR	DEPT OF NATURAL RESOURCES	13,894,658.03	10,071,667.88	72.48%	1,108,110.14	7.97%	2,714,880.01	19.53%
DOH	DEPT OF HEALTH	15,277,986.51	9,564,729.33	62.60%	4,140,081.72	27.09%	1,573,175.46	10.29%
DOT	DEPT OF TRANSPORTATION	47,801,240.19	32,828,882.89	68.67%	6,408,237.64	13.40%	8,564,119.66	17.91%
DPS	DEPT OF PUBLIC SAFETY	35,604,986.08	26,486,876.16	74.39%	2,391,023.08	6.71%	6,727,086.84	18.89%
DRC	DEPT OF REHAB & CORRECTIONS	83,704,776.03	67,462,685.21	80.59%	2,891,551.50	3.45%	13,350,539.32	15.94%
DVS	DEPARTMENT OF VETERANS SERVICE	3,322,918.33	2,753,258.45	82.85%	136,838.98	4.11%	432,820.90	13.02%
DYS	DEPT OF YOUTH SERVICES	5,841,888.53	5,493,961.30	94.04%	158,064.67	2.70%	189,862.56	3.25%
EPA	ENVIRONMENTAL PROTECTION AGCY	6,194,364.40	5,825,118.41	94.03%	8,856.87	0.14%	360,389.12	5.81%
INS	INSURANCE	2,053,467.60	1,887,656.83	91.92%	49,479.49	2.40%	116,331.28	5.66%
JFS	JOB AND FAMILY SERVICES	64,219,539.86	40,148,904.65	62.51%	3,811,732.40	5.93%	20,258,902.81	31.54%
LOT	LOTTERY COMMISSION	21,815,470.96	9,245,479.36	42.38%	898,565.10	4.11%	11,671,426.50	53.50%
OBM	OFFICE OF BUDGET & MGMT	518,439.31	423,559.25	81.69%	0.00	0.00%	94,880.06	18.30%
TAX	DEPT OF TAXATION	7,001,488.99	5,355,265.61	76.48%	465,264.99	6.64%	1,180,958.39	16.86%
CABINET AGENCY TOTALS		410,999,448.81	291,369,775.99	70.89%	29,495,178.16	7.17%	90,134,494.66	21.93%

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ACC	ACCOUNTANCY BOARD OF OHIO	5,377.63	2,667.12	49.59%	398.62	7.41%	2,311.89	42.99%
AFC	CULTURAL FACILITIES COMMISSION	40,593.30	39,037.53	96.16%	0.00	0.00%	1,555.77	3.83%
AGO	ATTORNEY GENERAL	9,718,650.20	6,782,922.18	69.79%	537,161.30	5.52%	2,398,566.72	24.68%
AIR	AIR QUALITY DEVELOPMENT AUTH	1,029.00	1,029.00	100.00%	0.00	0.00%	0.00	0.00%
AMB	MEDICAL TRANSPORTATION BOARD	42,652.97	42,652.97	100.00%	0.00	0.00%	0.00	0.00%
ARC	BD OF EXAMINERS OF ARCHITECTS	4,107.30	4,107.30	100.00%	0.00	0.00%	0.00	0.00%
ART	OHIO ARTS COUNCIL	34,807.80	32,807.80	94.25%	1,000.00	2.87%	1,000.00	2.87%
ATH	OHIO ATHLETIC COMMISSION	5,099.37	4,016.86	78.77%	0.00	0.00%	1,082.51	21.22%
AUD	AUDITOR OF STATE	893,161.65	645,286.23	72.24%	28,059.23	3.14%	219,816.19	24.61%
BDP	BOARD OF DEPOSIT	41.26	0.00	0.00%	41.26	100.00%	0.00	0.00%
BRB	BOARD OF BARBER EXAMINERS	2,423.68	2,166.70	89.39%	0.00	0.00%	256.98	10.60%
BTA	BOARD OF TAX APPEALS	30,847.93	28,429.88	92.16%	0.00	0.00%	2,418.05	7.83%
CDP	CHEMICAL DEPENDENCY PROFS	2,255.87	2,255.87	100.00%	0.00	0.00%	0.00	0.00%
CHR	CHIROPRACTIC EXAMINERS BOARD	7,465.71	7,465.71	100.00%	0.00	0.00%	0.00	0.00%
CIV	CIVIL RIGHTS COMMISSION	25,085.32	25,049.82	99.85%	0.00	0.00%	35.50	0.14%
CLA	COURT OF CLAIMS	64,259.58	46,762.64	72.77%	367.94	0.57%	17,129.00	26.65%
COS	BOARD OF COSMETOLOGY	169,099.52	113,259.42	66.97%	0.00	0.00%	55,840.10	33.02%
CRB	MOTOR VEHICLE COLLISION REPAIR	733.07	439.87	60.00%	293.20	39.99%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	456,919.36	384,055.85	84.05%	2,163.44	0.47%	70,700.07	15.47%
CSW	COUNSELOR & SOCIAL WORKERS BD	11,358.06	5,499.79	48.42%	4,578.32	40.30%	1,279.95	11.26%
DEN	DENTAL BOARD	4,035.84	4,035.84	100.00%	0.00	0.00%	0.00	0.00%
DVM	VETERINARY MEDICAL BOARD	3,067.55	2,404.71	78.39%	662.84	21.60%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	10,998.63	10,569.51	96.09%	149.12	1.35%	280.00	2.54%
EDU	DEPT OF EDUCATION	34,001,888.01	9,604,482.38	28.24%	698,725.71	2.05%	23,698,679.92	69.69%
ELC	ELECTIONS COMMISSION	3,625.70	3,366.98	92.86%	0.00	0.00%	258.72	7.13%
ENG	BOARD OF ENGINEERS & SURVEYORS	9,230.85	9,230.85	100.00%	0.00	0.00%	0.00	0.00%
ERB	EMPLOYMENT RELATIONS BOARD	149,341.06	136,152.58	91.16%	0.00	0.00%	13,188.48	8.83%
ETC	ETECH	914,045.72	423,096.38	46.28%	95,324.88	10.42%	395,624.46	43.28%
ETH	ETHICS COMMISSION	15,715.81	15,622.39	99.40%	58.47	0.37%	34.95	0.22%
EXP	OHIO EXPOSITIONS COMMISSION	3,324,650.82	2,136,383.49	64.25%	324,440.10	9.75%	863,827.23	25.98%
FUN	EMBALMERS & FUNERAL DIR BOARD	8,072.84	8,072.84	100.00%	0.00	0.00%	0.00	0.00%
GOV	OFFICE OF THE GOVERNOR	27,982.89	27,644.33	98.79%	0.00	0.00%	338.56	1.20%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	83,705.64	34,903.18	41.69%	940.50	1.12%	47,861.96	57.17%
JCO	JUDICIAL CONFERENCE OF OHIO	24,258.63	17,278.67	71.22%	761.96	3.14%	6,218.00	25.63%
JCR	JOINT COMM ON AGCY RULE REVIEW	1,625.08	1,056.15	64.99%	117.80	7.24%	451.13	27.76%
JLE	JOINT LEGIS ETHICS COMMITTEE	8,102.37	8,079.83	99.72%	22.54	0.27%	0.00	0.00%
JSC	JUDICIARY/SUPREME COURT	2,402,501.83	1,579,907.09	65.76%	419,303.43	17.45%	403,291.31	16.78%
LCO	LIQUOR CONTROL COMMISSION	3,952.54	3,952.54	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	4,695.38	4,695.38	100.00%	0.00	0.00%	0.00	0.00%
LIB	LIBRARY BOARD	1,065,318.74	758,488.88	71.19%	34,860.14	3.27%	271,969.72	25.52%
LRS	LEGAL RIGHTS SERVICE	103,593.76	77,176.20	74.49%	4,976.32	4.80%	21,441.24	20.69%
LSC	LEGISLATIVE SERVICE COMMISSION	906,380.94	589,067.52	64.99%	117,322.50	12.94%	199,990.92	22.06%
MED	MEDICAL BOARD	136,776.59	126,428.56	92.43%	8,253.03	6.03%	2,095.00	1.53%
MHC	MANUFACTURED HOMES COMMISSION	320.00	320.00	100.00%	0.00	0.00%	0.00	0.00%
MIH	COMMISSION ON MINORITY HEALTH	36,659.72	31,787.33	86.70%	1,609.19	4.38%	3,263.20	8.90%
NUR	BOARD OF NURSING	44,962.45	33,391.21	74.26%	10,350.24	23.01%	1,221.00	2.71%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	7,416.57	7,416.57	100.00%	0.00	0.00%	0.00	0.00%
OCC	OFFICE OF CONSUMERS' COUNSEL	89,599.90	33,359.68	37.23%	53,162.87	59.33%	3,077.35	3.43%
ODB	OPTICAL DISPENSERS BOARD	952.33	952.33	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	1,878,483.40	1,317,826.91	70.15%	48,376.24	2.57%	512,280.25	27.27%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	1,947.61	1,947.61	100.00%	0.00	0.00%	0.00	0.00%
OPT	BOARD OF OPTOMETRY	958.99	925.29	96.48%	0.00	0.00%	33.70	3.51%
OSB	OHIO SCHOOL FOR THE BLIND	200,030.61	163,217.18	81.59%	17,622.81	8.81%	19,190.62	9.59%
OSD	OHIO SCHOOL FOR THE DEAF	297,892.07	221,132.86	74.23%	16,095.00	5.40%	60,664.21	20.36%
PRX	BOARD OF PHARMACY	89,742.51	77,371.75	86.21%	12,060.76	13.43%	310.00	0.34%
PSY	BOARD OF PSYCHOLOGY	862.46	415.67	48.19%	146.83	17.02%	299.96	34.77%
PUB	PUBLIC DEFENDER COMMISSION	809,954.69	732,033.84	90.37%	44,915.58	5.54%	33,005.27	4.07%
PUC	PUBLIC UTILITIES COMMISSION	1,463,094.78	1,329,488.73	90.86%	56,361.54	3.85%	77,244.51	5.27%
PWC	PUBLIC WORKS COMMISSION	45,027.32	34,347.39	76.28%	6,009.20	13.34%	4,670.73	10.37%

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PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	1,564.61	1,359.61	86.89%	0.00	0.00%	205.00	13.10%
RAC	RACING COMMISSION	159,968.41	157,775.93	98.62%	1,704.00	1.06%	488.48	0.30%
RCB	RESPIRATORY CARE BOARD	9,396.46	8,472.23	90.16%	665.38	7.08%	258.85	2.75%
REP	HOUSE OF REPRESENTATIVES	94,759.42	81,987.49	86.52%	405.64	0.42%	12,366.29	13.05%
RSC	REHAB SERVICES COMMISSION	1,339,295.77	912,406.31	68.12%	19,680.10	1.46%	407,209.36	30.40%
SAN	SANITARIAN REGISTRATION BOARD	266.91	266.91	100.00%	0.00	0.00%	0.00	0.00%
SCR	CAREER COLLEGES/SCHOOLS BOARD	20,267.11	19,938.11	98.37%	0.00	0.00%	329.00	1.62%
SEN	SENATE	64,004.35	43,210.47	67.51%	586.77	0.91%	20,207.11	31.57%
SFC	SCHOOL FACILITIES COMMISSION	334,692.89	255,748.90	76.41%	51,467.93	15.37%	27,476.06	8.20%
SOS	SECRETARY OF STATE	501,226.96	217,056.78	43.30%	83.16	0.01%	284,087.02	56.67%
SPA	HISPANIC-LATINO AFFAIRS COMM	10,742.46	9,542.46	88.82%	0.00	0.00%	1,200.00	11.17%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	37,702.46	37,188.19	98.63%	222.47	0.59%	291.80	0.77%
TOS	TREASURER OF STATE	1,089,312.91	531,796.75	48.81%	172,409.30	15.82%	385,106.86	35.35%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		63,360,641.93	30,014,693.31	47.37%	2,793,917.66	4.40%	30,552,030.96	48.21%
GRAND TOTALS		474,360,090.74	321,384,469.30	67.75%	32,289,095.82	6.80%	120,686,525.62	25.44%