

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADA	ALCOHOL & DRUG ADDICTION SVCS	153,333.25	119,614.15	78.00%	8,099.48	5.28%	25,619.62	16.70%
ADJ	ADJUTANT GENERAL	2,101,369.59	1,897,916.97	90.31%	110,256.51	5.24%	93,196.11	4.43%
AGE	DEPT OF AGING	421,533.54	265,941.91	63.08%	12,368.37	2.93%	143,223.26	33.97%
AGR	DEPT OF AGRICULTURE	3,219,343.27	2,852,351.00	88.60%	67,870.91	2.10%	299,121.36	9.29%
BOR	BOARD OF REGENTS	577,728.11	467,438.03	80.90%	67,575.61	11.69%	42,714.47	7.39%
BWC	BUR OF WORKERS' COMPENSATION	13,191,753.85	9,850,156.74	74.66%	752,630.28	5.70%	2,588,966.83	19.62%
COM	DEPT OF COMMERCE	6,509,143.27	5,101,068.24	78.36%	727,770.87	11.18%	680,304.16	10.45%
DAS	ADMINISTRATIVE SERVICES	29,051,534.97	18,681,590.71	64.30%	2,190,259.63	7.53%	8,179,684.63	28.15%
DEV	DEPT OF DEVELOPMENT	6,475,372.37	2,602,185.59	40.18%	231,059.18	3.56%	3,642,127.60	56.24%
DMH	MENTAL HEALTH	42,240,556.09	29,912,564.29	70.81%	5,774,395.24	13.67%	6,553,596.56	15.51%
DMR	DEVELOPMENTAL DISABILITIES	10,301,697.87	9,696,376.24	94.12%	144,538.12	1.40%	460,783.51	4.47%
DNR	DEPT OF NATURAL RESOURCES	9,791,326.21	8,521,933.21	87.03%	313,199.63	3.19%	956,193.37	9.76%
DOH	DEPT OF HEALTH	13,707,753.28	8,652,984.86	63.12%	2,216,953.43	16.17%	2,837,814.99	20.70%
DOT	DEPT OF TRANSPORTATION	47,058,074.46	40,178,000.29	85.37%	3,702,145.86	7.86%	3,177,928.31	6.75%
DPS	DEPT OF PUBLIC SAFETY	33,033,382.28	26,153,862.41	79.17%	2,503,687.94	7.57%	4,375,831.93	13.24%
DRC	DEPT OF REHAB & CORRECTIONS	93,698,964.52	65,683,229.61	70.10%	10,831,660.27	11.56%	17,184,074.64	18.33%
DVS	DEPARTMENT OF VETERANS SERVICE	3,341,553.78	2,511,461.46	75.15%	659,027.26	19.72%	171,065.06	5.11%
DYS	DEPT OF YOUTH SERVICES	9,896,763.56	8,722,621.25	88.13%	281,252.03	2.84%	892,890.28	9.02%
EPA	ENVIRONMENTAL PROTECTION AGCY	5,512,072.10	4,881,161.20	88.55%	161,572.74	2.93%	469,338.16	8.51%
INS	INSURANCE	1,498,356.78	1,322,468.89	88.26%	54,038.57	3.60%	121,849.32	8.13%
JFS	JOB AND FAMILY SERVICES	32,722,624.15	23,393,750.85	71.49%	2,876,742.31	8.79%	6,452,130.99	19.71%
LOT	LOTTERY COMMISSION	18,218,123.89	9,121,964.23	50.07%	528,874.35	2.90%	8,567,285.31	47.02%
OBM	OFFICE OF BUDGET & MGMT	498,928.77	311,032.02	62.33%	0.00	0.00%	187,896.75	37.66%
TAX	DEPT OF TAXATION	7,946,658.73	5,639,212.63	70.96%	910,729.77	11.46%	1,396,716.33	17.57%
CABINET AGENCY	TOTALS	391,167,948.69	286,540,886.78	73.25%	35,126,708.36	8.97%	69,500,353.55	17.76%

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ACC	ACCOUNTANCY BOARD OF OHIO	11,118.65	8,171.70	73.49%	461.94	4.15%	2,485.01	22.34%
AFC	CULTURAL FACILITIES COMMISSION	76,876.85	76,301.85	99.25%	575.00	0.74%	0.00	0.00%
AGO	ATTORNEY GENERAL	8,645,052.49	6,242,882.62	72.21%	896,679.74	10.37%	1,505,490.13	17.41%
AIR	AIR QUALITY DEVELOPMENT AUTH	17,889.50	17,539.50	98.04%	350.00	1.95%	0.00	0.00%
AMB	MEDICAL TRANSPORTATION BOARD	42,224.80	41,704.94	98.76%	0.00	0.00%	519.86	1.23%
ARC	BD OF EXAMINERS OF ARCHITECTS	356.73	356.73	100.00%	0.00	0.00%	0.00	0.00%
ART	OHIO ARTS COUNCIL	110,927.82	45,177.82	40.72%	0.00	0.00%	65,750.00	59.27%
ATH	OHIO ATHLETIC COMMISSION	4,727.44	4,518.51	95.58%	0.00	0.00%	208.93	4.41%
AUD	AUDITOR OF STATE	377,423.54	271,101.30	71.82%	31,539.26	8.35%	74,782.98	19.81%
BDP	BOARD OF DEPOSIT	-339.74	-410.78	120.91%	71.04	-20.91%	0.00	0.00%
BRB	BOARD OF BARBER EXAMINERS	2,055.10	1,930.10	93.91%	0.00	0.00%	125.00	6.08%
BTA	BOARD OF TAX APPEALS	6,819.24	4,546.78	66.67%	373.94	5.48%	1,898.52	27.84%
CDP	CHEMICAL DEPENDENCY PROFS	3,860.82	3,660.82	94.81%	0.00	0.00%	200.00	5.18%
CDR	DISPUTE RESOLUTION/CONFLICT MG	5,723.82	5,723.82	100.00%	0.00	0.00%	0.00	0.00%
CHR	CHIROPRACTIC EXAMINERS BOARD	4,108.15	4,108.15	100.00%	0.00	0.00%	0.00	0.00%
CIV	CIVIL RIGHTS COMMISSION	34,446.25	34,387.25	99.82%	0.00	0.00%	59.00	0.17%
CLA	COURT OF CLAIMS	95,259.24	48,388.96	50.79%	22,215.28	23.32%	24,655.00	25.88%
COS	BOARD OF COSMETOLOGY	160,171.66	91,009.08	56.81%	0.00	0.00%	69,162.58	43.18%
CRB	MOTOR VEHICLE COLLISION REPAIR	328.43	328.43	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	311,072.91	294,193.81	94.57%	4,627.23	1.48%	12,251.87	3.93%
CSW	COUNSELOR & SOCIAL WORKERS BD	14,743.34	13,766.34	93.37%	0.00	0.00%	977.00	6.62%
DEN	DENTAL BOARD	10,926.14	10,816.14	98.99%	0.00	0.00%	110.00	1.00%
DVM	VETERINARY MEDICAL BOARD	3,855.24	3,192.40	82.80%	662.84	17.19%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	4,711.76	4,612.30	97.88%	99.46	2.11%	0.00	0.00%
EDU	DEPT OF EDUCATION	31,087,737.20	6,483,959.27	20.85%	699,407.73	2.24%	23,904,370.20	76.89%
ELC	ELECTIONS COMMISSION	4,403.30	4,081.35	92.68%	0.00	0.00%	321.95	7.31%
ENG	BOARD OF ENGINEERS & SURVEYORS	17,255.72	16,917.73	98.04%	0.00	0.00%	337.99	1.95%
ERB	EMPLOYMENT RELATIONS BOARD	13,713.17	12,190.70	88.89%	1,486.97	10.84%	35.50	0.25%
ETC	ETECH	1,717,043.36	1,074,217.70	62.56%	53,898.61	3.13%	588,927.05	34.29%
ETH	ETHICS COMMISSION	18,798.25	18,603.25	98.96%	0.00	0.00%	195.00	1.03%
EXP	OHIO EXPOSITIONS COMMISSION	3,061,131.60	1,935,714.80	63.23%	80,503.57	2.62%	1,044,913.23	34.13%
FUN	EMBALMERS & FUNERAL DIR BOARD	19,039.68	19,039.68	100.00%	0.00	0.00%	0.00	0.00%
GOV	OFFICE OF THE GOVERNOR	38,243.36	37,821.99	98.89%	0.00	0.00%	421.37	1.10%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	51,077.85	41,523.57	81.29%	3,066.09	6.00%	6,488.19	12.70%
JCO	JUDICIAL CONFERENCE OF OHIO	28,765.85	26,630.85	92.57%	237.00	0.82%	1,898.00	6.59%
JCR	JOINT COMM ON AGCY RULE REVIEW	3,305.91	1,151.66	34.83%	0.00	0.00%	2,154.25	65.16%
JLE	JOINT LEGIS ETHICS COMMITTEE	4,211.28	4,197.36	99.66%	13.92	0.33%	0.00	0.00%
JSC	JUDICIARY/SUPREME COURT	2,588,868.98	2,263,847.87	87.44%	22,055.07	0.85%	302,966.04	11.70%
LCO	LIQUOR CONTROL COMMISSION	6,145.15	6,145.15	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	994.87	994.87	100.00%	0.00	0.00%	0.00	0.00%
LIB	LIBRARY BOARD	1,173,662.74	914,536.00	77.92%	31,028.71	2.64%	228,098.03	19.43%
LRS	LEGAL RIGHTS SERVICE	113,112.78	58,686.43	51.88%	2,151.89	1.90%	52,274.46	46.21%
LSC	LEGISLATIVE SERVICE COMMISSION	508,588.03	319,099.65	62.74%	89,986.68	17.69%	99,501.70	19.56%
MED	MEDICAL BOARD	114,452.47	78,869.34	68.91%	35,531.93	31.04%	51.20	0.04%
MHC	MANUFACTURED HOMES COMMISSION	15,801.86	11,289.36	71.44%	0.00	0.00%	4,512.50	28.55%
MIH	COMMISSION ON MINORITY HEALTH	1,317.59	1,284.65	97.49%	0.00	0.00%	32.94	2.50%
NUR	BOARD OF NURSING	39,888.17	30,328.86	76.03%	6,523.81	16.35%	3,035.50	7.61%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	453.64	434.96	95.88%	0.00	0.00%	18.68	4.11%
OCC	OFFICE OF CONSUMERS' COUNSEL	234,761.32	162,374.31	69.16%	8,500.92	3.62%	63,886.09	27.21%
ODB	OPTICAL DISPENSERS BOARD	800.32	800.32	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	1,190,038.04	873,637.33	73.41%	178,657.31	15.01%	137,743.40	11.57%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	371.50	371.50	100.00%	0.00	0.00%	0.00	0.00%
OPT	BOARD OF OPTOMETRY	1,252.50	1,252.50	100.00%	0.00	0.00%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	151,211.50	136,530.52	90.29%	5,090.82	3.36%	9,590.16	6.34%
OSD	OHIO SCHOOL FOR THE DEAF	319,441.23	226,398.55	70.87%	22,634.53	7.08%	70,408.15	22.04%
PRX	BOARD OF PHARMACY	40,733.05	30,399.88	74.63%	9,239.08	22.68%	1,094.09	2.68%
PSY	BOARD OF PSYCHOLOGY	3,676.13	623.13	16.95%	0.00	0.00%	3,053.00	83.04%
PUB	PUBLIC DEFENDER COMMISSION	781,611.21	689,773.66	88.25%	23,086.73	2.95%	68,750.82	8.79%
PUC	PUBLIC UTILITIES COMMISSION	540,057.75	411,430.83	76.18%	41,927.37	7.76%	86,699.55	16.05%

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PWC	PUBLIC WORKS COMMISSION	40,155.14	39,040.61	97.22%	590.53	1.47%	524.00	1.30%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	2,671.58	1,914.65	71.66%	0.00	0.00%	756.93	28.33%
RAC	RACING COMMISSION	185,993.58	163,035.51	87.65%	2,058.67	1.10%	20,899.40	11.23%
RCB	RESPIRATORY CARE BOARD	14,811.31	13,991.46	94.46%	760.00	5.13%	59.85	0.40%
REP	HOUSE OF REPRESENTATIVES	186,655.30	89,928.37	48.17%	63,024.67	33.76%	33,702.26	18.05%
RSC	REHAB SERVICES COMMISSION	3,165,269.43	2,230,474.19	70.46%	17,869.89	0.56%	916,925.35	28.96%
SAN	SANITARIAN REGISTRATION BOARD	1,833.74	123.74	6.74%	1,710.00	93.25%	0.00	0.00%
SCR	CAREER COLLEGES/SCHOOLS BOARD	18,077.00	17,748.00	98.18%	0.00	0.00%	329.00	1.81%
SEN	SENATE	59,513.22	43,283.10	72.72%	132.68	0.22%	16,097.44	27.04%
SFC	SCHOOL FACILITIES COMMISSION	278,206.94	253,357.70	91.06%	1,396.03	0.50%	23,453.21	8.43%
SOS	SECRETARY OF STATE	893,779.97	451,607.58	50.52%	3,365.90	0.37%	438,806.49	49.09%
SPA	HISPANIC-LATINO AFFAIRS COMM	1,970.02	1,934.52	98.19%	0.00	0.00%	35.50	1.80%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	17,895.33	17,695.33	98.88%	0.00	0.00%	200.00	1.11%
TOS	TREASURER OF STATE	571,378.97	380,212.81	66.54%	40,203.70	7.03%	150,962.46	26.42%
TTA	OHIO TUITION TRUST AUTHORITY	516,438.68	490,555.31	94.98%	1,151.87	0.22%	24,731.50	4.78%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		59,790,957.75	27,318,071.03	45.68%	2,404,948.41	4.02%	30,067,938.31	50.28%
GRAND TOTALS		450,958,906.44	313,858,957.81	69.59%	37,531,656.77	8.32%	99,568,291.86	22.07%