

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADA	ALCOHOL & DRUG ADDICTION SVCS	447,120.46	402,187.92	89.95%	7,657.71	1.71%	37,274.83	8.33%
ADJ	ADJUTANT GENERAL	1,808,461.26	1,202,416.42	66.48%	560,254.68	30.97%	45,790.16	2.53%
AGE	DEPT OF AGING	377,386.56	184,638.26	48.92%	2,309.30	0.61%	190,439.00	50.46%
AGR	DEPT OF AGRICULTURE	1,295,404.18	862,210.47	66.55%	152,523.31	11.77%	280,670.40	21.66%
BOR	BOARD OF REGENTS	7,810,846.59	7,714,396.10	98.76%	18,720.21	0.23%	77,730.28	0.99%
BWC	BUR OF WORKERS' COMPENSATION	11,461,084.01	10,036,135.86	87.56%	261,888.59	2.28%	1,163,059.56	10.14%
COM	DEPT OF COMMERCE	3,371,871.31	2,512,774.18	74.52%	52,259.77	1.54%	806,837.36	23.92%
DAS	ADMINISTRATIVE SERVICES	29,437,832.45	24,226,766.01	82.29%	666,141.73	2.26%	4,544,924.71	15.43%
DEV	DEPT OF DEVELOPMENT	3,537,167.91	2,623,602.65	74.17%	526,948.38	14.89%	386,616.88	10.93%
DMH	MENTAL HEALTH	37,850,864.51	28,781,772.62	76.03%	4,460,319.97	11.78%	4,608,771.92	12.17%
DMR	DEVELOPMENTAL DISABILITIES	9,717,710.72	9,081,364.99	93.45%	103,320.13	1.06%	533,025.60	5.48%
DNR	DEPT OF NATURAL RESOURCES	8,935,053.60	8,102,833.60	90.68%	233,090.08	2.60%	599,129.92	6.70%
DOH	DEPT OF HEALTH	14,437,307.83	7,390,720.29	51.19%	3,029,996.38	20.98%	4,016,591.16	27.82%
DOT	DEPT OF TRANSPORTATION	34,533,718.21	29,063,446.66	84.15%	2,185,297.44	6.32%	3,284,974.11	9.51%
DPS	DEPT OF PUBLIC SAFETY	39,691,326.77	29,817,840.18	75.12%	4,955,734.60	12.48%	4,917,751.99	12.38%
DRC	DEPT OF REHAB & CORRECTIONS	97,280,260.54	73,246,202.08	75.29%	5,605,629.32	5.76%	18,428,429.14	18.94%
DVS	DEPARTMENT OF VETERANS SERVICE	2,273,877.68	1,981,756.80	87.15%	197,260.41	8.67%	94,860.47	4.17%
DYS	DEPT OF YOUTH SERVICES	6,805,484.03	6,053,295.00	88.94%	204,484.72	3.00%	547,704.31	8.04%
EPA	ENVIRONMENTAL PROTECTION AGCY	5,734,987.20	5,239,813.15	91.36%	46,483.44	0.81%	448,690.61	7.82%
INS	INSURANCE	743,302.75	590,438.59	79.43%	80,377.55	10.81%	72,486.61	9.75%
JFS	JOB AND FAMILY SERVICES	61,181,091.80	43,026,266.82	70.32%	2,604,023.91	4.25%	15,550,801.07	25.41%
LOT	LOTTERY COMMISSION	21,180,930.70	12,614,029.22	59.55%	7,407.99	0.03%	8,559,493.49	40.41%
OBM	OFFICE OF BUDGET & MGMT	1,845,969.76	1,426,359.41	77.26%	116,908.96	6.33%	302,701.39	16.39%
TAX	DEPT OF TAXATION	4,973,299.93	3,747,576.85	75.35%	224,808.12	4.52%	1,000,914.96	20.12%
CABINET AGENCY TOTALS		406,732,360.76	309,928,844.13	76.19%	26,303,846.70	6.46%	70,499,669.93	17.33%

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ACC	ACCOUNTANCY BOARD OF OHIO	10,016.53	9,476.58	94.60%	460.75	4.59%	79.20	0.79%
AFC	CULTURAL FACILITIES COMMISSION	57,779.42	55,543.42	96.13%	0.00	0.00%	2,236.00	3.86%
AGO	ATTORNEY GENERAL	6,347,746.54	4,355,999.69	68.62%	792,518.21	12.48%	1,199,228.64	18.89%
AIR	AIR QUALITY DEVELOPMENT AUTH	12,089.00	12,089.00	100.00%	0.00	0.00%	0.00	0.00%
AMB	MEDICAL TRANSPORTATION BOARD	34,669.36	34,669.36	100.00%	0.00	0.00%	0.00	0.00%
ARC	BD OF EXAMINERS OF ARCHITECTS	195.83	195.83	100.00%	0.00	0.00%	0.00	0.00%
ART	OHIO ARTS COUNCIL	37,653.78	37,653.78	100.00%	0.00	0.00%	0.00	0.00%
ATH	OHIO ATHLETIC COMMISSION	2,930.96	2,820.35	96.22%	110.61	3.77%	0.00	0.00%
AUD	AUDITOR OF STATE	1,102,120.28	879,392.86	79.79%	122,997.53	11.16%	99,729.89	9.04%
BDP	BOARD OF DEPOSIT	8,822.00	8,822.00	100.00%	0.00	0.00%	0.00	0.00%
BRB	BOARD OF BARBER EXAMINERS	2,618.40	2,493.40	95.22%	0.00	0.00%	125.00	4.77%
BTA	BOARD OF TAX APPEALS	15,664.04	14,960.04	95.50%	0.00	0.00%	704.00	4.49%
CDP	CHEMICAL DEPENDENCY PROFS	18,888.91	12,468.91	66.01%	6,420.00	33.98%	0.00	0.00%
CDR	DISPUTE RESOLUTION/CONFLICT MG	2,286.79	2,286.79	100.00%	0.00	0.00%	0.00	0.00%
CHR	CHIROPRACTIC EXAMINERS BOARD	5,450.08	5,450.08	100.00%	0.00	0.00%	0.00	0.00%
CIV	CIVIL RIGHTS COMMISSION	41,304.99	40,134.99	97.16%	0.00	0.00%	1,170.00	2.83%
CLA	COURT OF CLAIMS	100,064.23	39,512.07	39.48%	20,789.29	20.77%	39,762.87	39.73%
COS	BOARD OF COSMETOLOGY	120,374.89	50,802.89	42.20%	0.00	0.00%	69,572.00	57.79%
CRB	MOTOR VEHICLE COLLISION REPAIR	3,470.92	3,470.92	100.00%	0.00	0.00%	0.00	0.00%
CSF	COMM'SNRS OF THE SINKING FUND	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	221,467.83	191,801.22	86.60%	5,927.56	2.67%	23,739.05	10.71%
CSW	COUNSELOR & SOCIAL WORKERS BD	5,125.54	2,551.54	49.78%	979.00	19.10%	1,595.00	31.11%
CTC	CINCY STATE COMMUNITY COLLEGE	195,454.60	195,454.60	100.00%	0.00	0.00%	0.00	0.00%
DEN	DENTAL BOARD	44,031.35	42,485.15	96.48%	1,320.00	2.99%	226.20	0.51%
DVM	VETERINARY MEDICAL BOARD	3,002.72	2,339.88	77.92%	662.84	22.07%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	4,621.98	4,179.77	90.43%	90.71	1.96%	351.50	7.60%
EDU	DEPT OF EDUCATION	43,311,681.98	6,960,280.66	16.07%	1,359,022.73	3.13%	34,992,378.59	80.79%
ELC	ELECTIONS COMMISSION	12,012.47	11,281.99	93.91%	0.00	0.00%	730.48	6.08%
ENG	BOARD OF ENGINEERS & SURVEYORS	23,020.77	15,206.23	66.05%	624.54	2.71%	7,190.00	31.23%
ERB	EMPLOYMENT RELATIONS BOARD	6,745.94	6,674.01	98.93%	0.00	0.00%	71.93	1.06%
ETC	ETECH	445,902.53	395,513.69	88.69%	376.65	0.08%	50,012.19	11.21%
ETH	ETHICS COMMISSION	16,594.82	15,972.68	96.25%	563.39	3.39%	58.75	0.35%
EXP	OHIO EXPOSITIONS COMMISSION	3,254,247.35	1,886,501.05	57.97%	283,756.24	8.71%	1,083,990.06	33.31%
FUN	EMBALMERS & FUNERAL DIR BOARD	15,458.31	15,158.31	98.05%	0.00	0.00%	300.00	1.94%
GOV	OFFICE OF THE GOVERNOR	26,249.32	24,854.37	94.68%	1,369.60	5.21%	25.35	0.09%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	37,801.98	35,164.53	93.02%	1,761.45	4.65%	876.00	2.31%
JCO	JUDICIAL CONFERENCE OF OHIO	40,729.38	36,832.37	90.43%	147.01	0.36%	3,750.00	9.20%
JCR	JOINT COMM ON AGCY RULE REVIEW	2,436.30	1,201.24	49.30%	0.00	0.00%	1,235.06	50.69%
JLE	JOINT LEGIS ETHICS COMMITTEE	14,250.21	14,250.21	100.00%	0.00	0.00%	0.00	0.00%
JSC	JUDICIARY/SUPREME COURT	2,256,723.96	1,669,028.73	73.95%	192,492.39	8.52%	395,202.84	17.51%
LCO	LIQUOR CONTROL COMMISSION	7,443.83	7,416.67	99.63%	27.16	0.36%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	1,304.01	1,304.01	100.00%	0.00	0.00%	0.00	0.00%
LIB	LIBRARY BOARD	862,740.04	812,643.58	94.19%	6,261.71	0.72%	43,834.75	5.08%
LRS	LEGAL RIGHTS SERVICE	50,475.45	42,609.99	84.41%	2,371.60	4.69%	5,493.86	10.88%
LSC	LEGISLATIVE SERVICE COMMISSION	502,655.71	343,424.47	68.32%	103,580.85	20.60%	55,650.39	11.07%
MED	MEDICAL BOARD	88,072.42	82,758.09	93.96%	5,290.01	6.00%	24.32	0.02%
MHC	MANUFACTURED HOMES COMMISSION	5,230.52	5,230.52	100.00%	0.00	0.00%	0.00	0.00%
MIH	COMMISSION ON MINORITY HEALTH	1,528.38	1,528.38	100.00%	0.00	0.00%	0.00	0.00%
NUR	BOARD OF NURSING	33,526.84	26,165.47	78.04%	4,494.68	13.40%	2,866.69	8.55%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	2,175.89	2,175.89	100.00%	0.00	0.00%	0.00	0.00%
OCC	OFFICE OF CONSUMERS' COUNSEL	157,126.05	98,058.45	62.40%	2,805.22	1.78%	56,262.38	35.80%
ODB	OPTICAL DISPENSERS BOARD	1,453.86	1,453.86	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	1,104,369.63	729,027.56	66.01%	225,534.33	20.42%	149,807.74	13.56%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	791.66	791.66	100.00%	0.00	0.00%	0.00	0.00%
OPT	BOARD OF OPTOMETRY	1,767.87	1,767.87	100.00%	0.00	0.00%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	94,121.27	89,054.84	94.61%	1,909.12	2.02%	3,157.31	3.35%
OSD	OHIO SCHOOL FOR THE DEAF	344,241.94	226,032.63	65.66%	2,434.95	0.70%	115,774.36	33.63%
PBR	PERSONNEL BOARD OF REVIEW	421.50	421.50	100.00%	0.00	0.00%	0.00	0.00%
PRX	BOARD OF PHARMACY	216,096.60	199,790.58	92.45%	8,595.15	3.97%	7,710.87	3.56%

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PSY	BOARD OF PSYCHOLOGY	10,254.90	6,426.70	62.66%	453.20	4.41%	3,375.00	32.91%
PUB	PUBLIC DEFENDER COMMISSION	584,582.29	541,115.96	92.56%	10,077.43	1.72%	33,388.90	5.71%
PUC	PUBLIC UTILITIES COMMISSION	342,577.19	265,311.67	77.44%	29,522.44	8.61%	47,743.08	13.93%
PWC	PUBLIC WORKS COMMISSION	12,955.89	11,256.72	86.88%	573.79	4.42%	1,125.38	8.68%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	17,107.38	16,907.38	98.83%	0.00	0.00%	200.00	1.16%
RAC	RACING COMMISSION	215,788.83	190,372.16	88.22%	2,028.83	0.94%	23,387.84	10.83%
RCB	RESPIRATORY CARE BOARD	5,006.53	3,956.53	79.02%	1,050.00	20.97%	0.00	0.00%
REP	HOUSE OF REPRESENTATIVES	194,360.59	82,330.25	42.35%	63,281.06	32.55%	48,749.28	25.08%
RSC	REHAB SERVICES COMMISSION	1,960,354.82	1,732,579.82	88.38%	25,866.67	1.31%	201,908.33	10.29%
SAN	SANITARIAN REGISTRATION BOARD	3,468.73	105.75	3.04%	3,362.98	96.95%	0.00	0.00%
SCR	CAREER COLLEGES/SCHOOLS BOARD	36,321.37	26,122.37	71.92%	0.00	0.00%	10,199.00	28.07%
SEN	SENATE	46,674.92	37,107.56	79.50%	1,130.36	2.42%	8,437.00	18.07%
SFC	SCHOOL FACILITIES COMMISSION	280,878.34	269,627.26	95.99%	1,086.89	0.38%	10,164.19	3.61%
SOS	SECRETARY OF STATE	993,238.58	717,570.39	72.24%	1,058.02	0.10%	274,610.17	27.64%
SPA	HISPANIC-LATINO AFFAIRS COMM	7,424.70	7,390.70	99.54%	0.00	0.00%	34.00	0.45%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	13,559.88	13,325.88	98.27%	0.00	0.00%	234.00	1.72%
TOS	TREASURER OF STATE	854,209.84	517,439.59	60.57%	161,433.76	18.89%	175,336.49	20.52%
TTA	OHIO TUITION TRUST AUTHORITY	276,285.70	238,453.60	86.30%	22,167.50	8.02%	15,664.60	5.66%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
WTC	WASHINGTON STATE COMM COLLEGE	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		67,192,300.24	24,444,031.50	36.37%	3,478,788.21	5.17%	39,269,480.53	58.44%
GRAND TOTALS		473,924,661.00	334,372,875.63	70.55%	29,782,634.91	6.28%	109,769,150.46	23.16%