

**State of Ohio**  
**"Think Ohio First" Procurement Scorecard**  
**July 1,2008 - September 30, 2008**

Business Unit		Total Spend	Ohio	% Ohio	Border	% Border	Other States	% Other States
<b>CABINET AGENCIES</b>								
ADA01	Dept of Alcohol & Drug Addiction Svcs	\$309,104.86	\$272,431.13	88.1%	\$7,750.34	2.5%	\$28,923.39	9.4%
ADJ01	Adjutant General	\$2,740,107.46	\$2,551,428.52	93.1%	\$46,057.17	1.7%	\$142,621.77	5.2%
AGE01	Dept of Aging	\$706,484.37	\$564,730.88	79.9%	\$1,456.27	0.2%	\$140,297.22	19.9%
AGR01	Dept of Agriculture	\$1,868,928.67	\$1,379,178.51	73.8%	\$174,521.00	9.3%	\$315,229.16	16.9%
BOR01	Board of Regents	\$3,834,705.82	\$3,286,007.47	85.7%	\$74,927.90	2.0%	\$473,770.45	12.4%
BWC01	Bur of Workers' Compensation	\$19,145,984.40	\$16,216,822.33	84.7%	\$422,197.39	2.2%	\$2,506,964.68	13.1%
COM01	Dept of Commerce	\$5,793,346.38	\$4,519,661.89	78.0%	\$97,045.52	1.7%	\$1,176,638.97	20.3%
DAS01	Dept of Administrative Services	\$28,217,682.68	\$22,735,672.24	80.6%	\$971,918.43	3.4%	\$4,510,092.01	16.0%
DEV01	Dept of Development	\$7,879,145.79	\$7,185,822.39	91.2%	\$367,060.19	4.7%	\$326,263.21	4.1%
DMH01	Dept of Mental Health	\$33,558,848.85	\$23,535,428.17	70.1%	\$4,817,535.83	14.4%	\$5,205,884.85	15.5%
DMR01	Dept of MRDD	\$8,475,123.65	\$7,815,677.43	92.2%	\$103,483.83	1.2%	\$555,962.39	6.6%
DNR01	Dept of Natural Resources	\$13,938,649.99	\$12,941,344.92	92.8%	\$240,781.64	1.7%	\$756,523.43	5.4%
DOH01	Dept of Health	\$29,871,999.90	\$13,198,096.54	44.2%	\$9,443,493.08	31.6%	\$7,230,410.28	24.2%
DOT01	Dept of Transportation	\$37,647,299.30	\$34,987,801.15	92.9%	\$702,790.33	1.9%	\$1,956,707.82	5.2%
DPS01	Dept of Public Safety	\$35,580,698.21	\$31,665,289.90	89.0%	\$290,613.85	0.8%	\$3,624,794.46	10.2%
DRC01	Dept of Rehab & Corrections	\$76,555,569.50	\$55,411,908.74	72.4%	\$4,967,810.10	6.5%	\$16,175,850.66	21.1%
DVS01	Dept of Veterans Service	\$2,539,265.72	\$2,024,477.18	79.7%	\$320,472.99	12.6%	\$194,315.55	7.7%
DYS01	Dept of Youth Services	\$8,774,836.47	\$7,314,675.61	83.4%	\$99,486.27	1.1%	\$1,360,674.59	15.5%
EPA01	Environmental Protection Agcy	\$6,883,455.30	\$5,904,321.57	85.8%	\$55,193.79	0.8%	\$923,939.94	13.4%
INS01	Dept of Insurance	\$2,501,408.42	\$2,337,937.59	93.5%	\$41,345.90	1.7%	\$122,124.93	4.9%
JFS01	Dept of Job and Family Services	\$71,443,489.79	\$38,353,788.99	53.7%	\$3,088,334.56	4.3%	\$30,001,366.24	42.0%
LOT01	Lottery Commission	\$24,155,510.32	\$20,402,429.81	84.5%	\$131,623.00	0.5%	\$3,621,457.51	15.0%
OBM01	Office of Budget & Mgmt	\$1,114,132.72	\$522,854.72	46.9%	\$9,308.00	0.8%	\$581,970.00	52.2%
TAX01	Dept of Taxation	\$7,461,978.94	\$3,638,222.33	48.8%	\$112,225.02	1.5%	\$3,711,531.59	49.7%
<b>TOTAL CABINET</b>		<b>\$430,997,757.51</b>	<b>\$318,766,010.01</b>	<b>74.0%</b>	<b>\$26,587,432.40</b>	<b>6.2%</b>	<b>\$85,644,315.10</b>	<b>19.9%</b>

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<b>Other Agencies</b>								
ACC01	Accountancy Board of Ohio	\$7,689.90	\$7,342.42	95.5%	\$0.00	0.0%	\$347.48	4.5%
AFC01	Cultural Facilities Commission	\$134,856.17	\$104,348.17	77.4%	\$0.00	0.0%	\$30,508.00	22.6%
AGO01	Attorney General	\$8,660,685.52	\$5,947,946.36	68.7%	\$572,610.67	6.6%	\$2,140,128.49	24.7%
AIR01	Air Quality Development Authority	\$46,080.01	\$44,495.01	96.6%	\$0.00	0.0%	\$1,585.00	3.4%
AMB01	Medical Transportation Board	\$30,012.65	\$28,387.45	94.6%	\$0.00	0.0%	\$1,625.20	5.4%
ARC01	Bd of Examiners of Architects	\$4,747.23	\$4,683.22	98.7%	\$0.00	0.0%	\$64.01	1.3%
ART01	Ohio Arts Council	\$72,308.03	\$61,167.06	84.6%	\$0.00	0.0%	\$11,140.97	15.4%
ATH01	Ohio Athletic Commission	\$2,840.01	\$2,023.04	71.2%	\$0.00	0.0%	\$816.97	28.8%
AUD01	Auditor of State	\$3,482,079.56	\$3,256,797.80	93.5%	\$138,678.03	4.0%	\$86,603.73	2.5%
BDP01	Board of Deposit	\$3,150.00	\$3,150.00	100.0%	\$0.00	0.0%	\$0.00	0.0%
BRB01	Board of Barber Examiners	\$2,845.86	\$2,845.86	100.0%	\$0.00	0.0%	\$0.00	0.0%
BTA01	Board of Tax Appeals	\$34,827.65	\$32,878.97	94.4%	\$1,121.55	3.2%	\$827.13	2.4%
CDP01	Chemical Dependency Profs	\$16,263.97	\$2,998.97	18.4%	\$13,265.00	81.6%	\$0.00	0.0%
CDR01	Dispute Resolution/Conflict Mg	\$5,999.22	\$5,133.58	85.6%	\$202.40	3.4%	\$663.24	11.1%
CHR01	Chiropractic Examiners Board	\$4,864.10	\$4,176.88	85.9%	\$0.00	0.0%	\$687.22	14.1%
CIV01	Civil Rights Commission	\$88,297.72	\$82,005.00	92.9%	\$214.40	0.2%	\$6,078.32	6.9%
CLA01	Court of Claims	\$142,620.32	\$101,723.93	71.3%	\$32,281.82	22.6%	\$8,614.57	6.0%
COS01	Board of Cosmetology	\$103,306.43	\$44,615.58	43.2%	\$888.84	0.9%	\$57,802.01	56.0%
CRB01	Motor Vehicle Collision Repair	\$844.66	\$844.66	100.0%	\$0.00	0.0%	\$0.00	0.0%
CSR01	Capital Square Review & Adv Bd	\$304,362.79	\$262,386.22	86.2%	\$13,550.26	4.5%	\$28,426.31	9.3%
CSW01	Counselor & Social Workers Bd	\$14,698.79	\$12,051.07	82.0%	\$0.00	0.0%	\$2,647.72	18.0%
DEN01	Dental Board	\$21,673.53	\$20,447.58	94.3%	\$0.00	0.0%	\$1,225.95	5.7%
DVM01	Veterinary Medical Board	\$6,048.65	\$4,757.15	78.6%	\$165.71	2.7%	\$1,125.79	18.6%
EBR01	Environmental Board of Review	\$4,700.11	\$4,305.26	91.6%	\$81.85	1.7%	\$313.00	6.7%
EDU01	Dept of Education	\$56,201,465.55	\$8,363,072.41	14.9%	\$1,988,668.35	3.5%	\$45,849,724.79	81.6%
ELC01	Elections Commission	\$18,829.85	\$18,309.63	97.2%	\$0.00	0.0%	\$520.22	2.8%
ENG01	Board of Engineers & Surveyors	\$19,027.98	\$18,335.51	96.4%	\$0.00	0.0%	\$692.47	3.6%
ERB01	Employment Relations Board	\$51,262.37	\$48,041.23	93.7%	\$0.00	0.0%	\$3,221.14	6.3%
ETC01	eTech Ohio Commission	\$1,611,304.79	\$1,198,960.07	74.4%	\$69,010.60	4.3%	\$343,334.12	21.3%
ETH01	Ethics Commission	\$54,336.96	\$52,400.03	96.4%	\$714.71	1.3%	\$1,222.22	2.2%
EXP01	Ohio Expositions Commission	\$1,928,993.98	\$996,831.34	51.7%	\$161,855.07	8.4%	\$770,307.57	39.9%
FUN01	Embalmers & Funeral Dir Board	\$11,666.87	\$9,481.87	81.3%	\$0.00	0.0%	\$2,185.00	18.7%
GOV01	Office of the Governor	\$32,108.04	\$24,284.42	75.6%	\$0.00	0.0%	\$7,823.62	24.4%
IGO01	Office of Inspector General	\$111,261.37	\$109,328.67	98.3%	\$97.25	0.1%	\$1,835.45	1.6%
JCO01	Judicial Conference of Ohio	\$54,032.12	\$52,460.95	97.1%	\$0.00	0.0%	\$1,571.17	2.9%
JCR01	Joint Comm on Agcy Rule Review	\$6,359.49	\$2,233.12	35.1%	\$0.00	0.0%	\$4,126.37	64.9%
JLE01	Joint Legis Ethics Committee	\$1,850.90	\$1,828.97	98.8%	\$21.93	1.2%	\$0.00	0.0%
JSC01	Judiciary/Supreme Court	\$3,591,831.88	\$2,682,258.11	74.7%	\$105,633.98	2.9%	\$803,939.79	22.4%
LCO01	Liquor Control Commission	\$17,258.09	\$16,977.63	98.4%	\$246.46	1.4%	\$34.00	0.2%
LEC01	Lake Erie Commission	\$2,917.64	\$2,587.82	88.7%	\$0.00	0.0%	\$329.82	11.3%
LIB01	State Library Board	\$1,085,767.96	\$429,527.67	39.6%	\$4,675.27	0.4%	\$651,565.02	60.0%
LRS01	Legal Rights Service	\$62,500.26	\$59,437.15	95.1%	\$2,024.45	3.2%	\$1,038.66	1.7%

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LSC01	Legislative Service Commission	\$588,701.15	\$517,947.54	88.0%	\$4,280.35	0.7%	\$66,473.26	11.3%
MED01	Medical Board	\$147,959.54	\$138,053.29	93.3%	\$7,285.85	4.9%	\$2,620.40	1.8%
MHC01	Manufactured Home Commission	\$424.29	\$424.29	100.0%	\$0.00	0.0%	\$0.00	0.0%
MIH01	Commission on Minority Health	\$6,793.67	\$6,337.27	93.3%	\$65.00	1.0%	\$391.40	5.8%
NUR01	Board of Nursing	\$79,975.06	\$55,797.87	69.8%	\$9,794.38	12.2%	\$14,382.81	18.0%
OBD01	Board of Dietetics	\$1,820.74	\$716.74	39.4%	\$775.00	42.6%	\$329.00	18.1%
OCC01	Office of Consumers' Counsel	\$333,809.27	\$120,899.01	36.2%	\$96,337.42	28.9%	\$116,572.84	34.9%
ODB01	Optical Dispensers Board	\$1,537.69	\$1,286.64	83.7%	\$0.00	0.0%	\$251.05	16.3%
OIC01	Industrial Commission	\$1,982,874.12	\$1,195,443.99	60.3%	\$197,126.08	9.9%	\$590,304.05	29.8%
OPP01	Orthotic Prosthetic Pedorthics	\$2,000.16	\$1,779.66	89.0%	\$0.00	0.0%	\$220.50	11.0%
OPT01	Board of Optometry	\$1,700.74	\$1,700.74	100.0%	\$0.00	0.0%	\$0.00	0.0%
OSB01	Ohio School for the Blind	\$223,937.86	\$193,668.75	86.5%	\$8,729.50	3.9%	\$21,539.61	9.6%
OSD01	Ohio School for the Deaf	\$274,903.93	\$203,194.41	73.9%	\$11,379.95	4.1%	\$60,329.57	21.9%
PBR01	Personnel Board of Review	\$6,003.69	\$5,710.51	95.1%	\$30.94	0.5%	\$262.24	4.4%
PRT01	State Printing	\$2,510,570.07	\$1,899,606.05	75.7%	\$300,088.89	12.0%	\$310,875.13	12.4%
PRX01	Board of Pharmacy	\$85,002.19	\$51,198.97	60.2%	\$560.51	0.7%	\$33,242.71	39.1%
PSY01	Board of Psychology	\$6,147.26	\$5,485.23	89.2%	\$438.76	7.1%	\$223.27	3.6%
PUB01	Public Defender Commission	\$386,849.18	\$356,555.76	92.2%	\$11,830.03	3.1%	\$18,463.39	4.8%
PUC01	Public Utilities Commission	\$504,147.01	\$432,344.93	85.8%	\$13,089.28	2.6%	\$58,712.80	11.6%
PWC01	Public Works Commission	\$9,016.34	\$8,726.80	96.8%	\$255.54	2.8%	\$34.00	0.4%
PYT01	Occ/Phys Therapy/Athletic Trnr	\$4,086.26	\$3,786.98	92.7%	\$0.00	0.0%	\$299.28	7.3%
RAC01	Racing Commission	\$226,378.35	\$194,327.61	85.8%	\$16,126.74	7.1%	\$15,924.00	7.0%
RCB01	Respiratory Care Board	\$5,524.92	\$2,157.55	39.1%	\$800.00	14.5%	\$2,567.37	46.5%
REP01	House of Representatives	\$145,150.59	\$71,662.82	49.4%	\$5,927.00	4.1%	\$67,560.77	46.5%
RSC01	Rehab Services Commission	\$1,502,858.03	\$1,025,094.18	68.2%	\$41,469.42	2.8%	\$436,294.43	29.0%
SAN01	Sanitarian Registration Board	\$289.20	\$199.20	68.9%	\$90.00	31.1%	\$0.00	0.0%
SCR01	Career College/Schools Board	\$29,661.02	\$28,929.72	97.5%	\$0.00	0.0%	\$731.30	2.5%
SEN01	Senate	\$97,463.60	\$81,576.12	83.7%	\$104.70	0.1%	\$15,782.78	16.2%
SFC01	School Facilities Commission	\$402,962.57	\$389,018.41	96.5%	\$2,036.25	0.5%	\$11,907.91	3.0%
SOS01	Secretary of State	\$2,318,054.09	\$1,551,631.68	66.9%	\$64,283.28	2.8%	\$702,139.13	30.3%
SPA01	Hispanic-Latino Affairs Comm	\$20,141.80	\$19,227.80	95.5%	\$880.00	4.4%	\$34.00	0.2%
SPE01	Speech-Language Path/Aud Board	\$18,926.14	\$18,716.14	98.9%	\$0.00	0.0%	\$210.00	1.1%
TOS01	Treasurer of State	\$673,394.76	\$493,785.84	73.3%	\$9,030.61	1.3%	\$170,578.31	25.3%
TTA01	Ohio Tuition Trust Authority	\$568,791.67	\$521,199.68	91.6%	\$37,588.42	6.6%	\$10,003.57	1.8%
<b>TOTAL OTHER AGENCIES</b>		\$91,226,435.94	\$33,726,060.02	37.0%	\$3,946,412.50	4.3%	\$53,553,963.42	58.7%
<b>TOTAL</b>		\$522,224,193.45	\$352,492,070.03	67.5%	\$30,533,844.90	5.8%	\$139,198,278.52	26.7%