

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADA	ALCOHOL & DRUG ADDICTION SVCS	1,256,706.13	1,079,747.64	85.91%	88,175.65	7.01%	88,782.84	7.06%
ADJ	ADJUTANT GENERAL	4,908,431.68	4,163,719.76	84.82%	596,698.55	12.15%	148,013.37	3.01%
AGE	DEPT OF AGING	1,772,058.58	581,464.39	32.81%	15,561.05	0.87%	1,175,033.14	66.30%
AGR	DEPT OF AGRICULTURE	5,577,225.63	3,753,297.58	67.29%	464,947.22	8.33%	1,358,980.83	24.36%
BOR	BOARD OF REGENTS	9,291,997.45	8,870,711.57	95.46%	172,243.64	1.85%	249,042.24	2.68%
BWC	BUR OF WORKERS' COMPENSATION	38,633,930.08	31,191,474.87	80.73%	2,561,152.01	6.62%	4,881,303.20	12.63%
COM	DEPT OF COMMERCE	13,644,641.67	10,838,243.32	79.43%	146,119.86	1.07%	2,660,278.49	19.49%
DAS	ADMINISTRATIVE SERVICES	81,018,260.46	51,796,146.91	63.93%	2,985,007.96	3.68%	26,237,105.59	32.38%
DEV	DEPT OF DEVELOPMENT	21,700,505.01	12,162,211.13	56.04%	848,993.43	3.91%	8,689,300.45	40.04%
DMH	MENTAL HEALTH	118,011,531.24	84,073,804.08	71.24%	15,162,042.60	12.84%	18,775,684.56	15.91%
DMR	DEVELOPMENTAL DISABILITIES	38,353,547.58	36,116,797.64	94.16%	573,569.88	1.49%	1,663,180.06	4.33%
DNR	DEPT OF NATURAL RESOURCES	29,536,594.46	25,248,887.78	85.48%	1,814,563.55	6.14%	2,473,143.13	8.37%
DOH	DEPT OF HEALTH	56,751,924.48	31,114,499.47	54.82%	12,838,457.03	22.62%	12,798,967.98	22.55%
DOT	DEPT OF TRANSPORTATION	135,164,954.87	122,471,896.77	90.60%	6,325,533.01	4.67%	6,367,525.09	4.71%
DPS	DEPT OF PUBLIC SAFETY	95,872,059.50	73,876,297.33	77.05%	8,151,759.53	8.50%	13,844,002.64	14.44%
DRC	DEPT OF REHAB & CORRECTIONS	337,404,739.45	246,679,511.42	73.11%	28,559,735.97	8.46%	62,165,492.06	18.42%
DVS	DEPARTMENT OF VETERANS SERVICE	8,328,286.71	7,537,699.97	90.50%	436,525.50	5.24%	354,061.24	4.25%
DYS	DEPT OF YOUTH SERVICES	25,148,169.71	22,787,788.46	90.61%	757,096.73	3.01%	1,603,284.52	6.37%
EPA	ENVIRONMENTAL PROTECTION AGCY	20,320,691.42	18,521,023.52	91.14%	295,507.23	1.45%	1,504,160.67	7.40%
INS	INSURANCE	10,913,823.07	10,476,226.51	95.99%	148,050.46	1.35%	289,546.10	2.65%
JFS	JOB AND FAMILY SERVICES	146,336,819.23	92,545,808.05	63.24%	8,258,578.61	5.64%	45,532,432.57	31.11%
LOT	LOTTERY COMMISSION	75,896,846.73	38,094,600.62	50.19%	2,353,240.29	3.10%	35,449,005.82	46.70%
OBM	OFFICE OF BUDGET & MGMT	3,661,833.87	2,558,159.63	69.86%	144,326.83	3.94%	959,347.41	26.19%
TAX	DEPT OF TAXATION	16,146,508.91	12,901,103.66	79.90%	1,089,405.86	6.74%	2,155,999.39	13.35%
CABINET AGENCY TOTALS		1,295,652,087.92	949,441,122.08	73.27%	94,787,292.45	7.31%	251,423,673.39	19.40%

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ACC	ACCOUNTANCY BOARD OF OHIO	37,440.91	35,844.54	95.73%	529.75	1.41%	1,066.62	2.84%
AFC	CULTURAL FACILITIES COMMISSION	244,505.84	238,141.24	97.39%	3,575.00	1.46%	2,789.60	1.14%
AGO	ATTORNEY GENERAL	25,843,431.00	18,853,008.99	72.95%	2,366,768.79	9.15%	4,623,653.22	17.89%
AIR	AIR QUALITY DEVELOPMENT AUTH	39,569.96	39,144.11	98.92%	390.35	0.98%	35.50	0.08%
AMB	MEDICAL TRANSPORTATION BOARD	157,582.93	157,152.13	99.72%	0.00	0.00%	430.80	0.27%
ARC	BD OF EXAMINERS OF ARCHITECTS	2,850.46	2,665.46	93.50%	185.00	6.49%	0.00	0.00%
ART	OHIO ARTS COUNCIL	216,830.95	195,930.95	90.36%	400.00	0.18%	20,500.00	9.45%
ATH	OHIO ATHLETIC COMMISSION	8,046.02	7,628.99	94.81%	0.00	0.00%	417.03	5.18%
AUD	AUDITOR OF STATE	3,452,466.50	2,429,787.01	70.37%	155,653.36	4.50%	867,026.13	25.11%
BDP	BOARD OF DEPOSIT	43,162.05	43,162.05	100.00%	0.00	0.00%	0.00	0.00%
BRB	BOARD OF BARBER EXAMINERS	9,080.77	8,955.77	98.62%	0.00	0.00%	125.00	1.37%
BTA	BOARD OF TAX APPEALS	34,082.55	26,516.20	77.79%	3,242.43	9.51%	4,323.92	12.68%
CDP	CHEMICAL DEPENDENCY PROFS	31,113.28	20,513.28	65.93%	10,600.00	34.06%	0.00	0.00%
CDR	DISPUTE RESOLUTION/CONFLICT MG	7,121.37	7,121.37	100.00%	0.00	0.00%	0.00	0.00%
CHR	CHIROPRACTIC EXAMINERS BOARD	19,759.24	18,426.43	93.25%	0.00	0.00%	1,332.81	6.74%
CIV	CIVIL RIGHTS COMMISSION	193,911.76	177,757.47	91.66%	2,392.79	1.23%	13,761.50	7.09%
CLA	COURT OF CLAIMS	306,678.61	148,397.56	48.38%	31,710.23	10.33%	126,570.82	41.27%
COS	BOARD OF COSMETOLOGY	289,462.53	120,407.12	41.59%	684.00	0.23%	168,371.41	58.16%
CRB	MOTOR VEHICLE COLLISION REPAIR	6,056.16	5,888.16	97.22%	0.00	0.00%	168.00	2.77%
CSF	COMM'SNRS OF THE SINKING FUND	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	829,228.75	733,106.20	88.40%	20,009.39	2.41%	76,113.16	9.17%
CSW	COUNSELOR & SOCIAL WORKERS BD	19,909.61	14,616.36	73.41%	3,627.25	18.21%	1,666.00	8.36%
DEN	DENTAL BOARD	115,033.21	112,471.29	97.77%	1,320.00	1.14%	1,241.92	1.07%
DVM	VETERINARY MEDICAL BOARD	10,141.05	8,152.53	80.39%	1,988.52	19.60%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	13,402.59	11,855.92	88.45%	1,546.67	11.54%	0.00	0.00%
EDU	DEPT OF EDUCATION	122,309,741.16	31,054,133.15	25.38%	5,119,254.78	4.18%	86,136,353.23	70.42%
ELC	ELECTIONS COMMISSION	44,106.25	43,804.92	99.31%	0.00	0.00%	301.33	0.68%
ENG	BOARD OF ENGINEERS & SURVEYORS	65,357.99	41,532.51	63.54%	688.38	1.05%	23,137.10	35.40%
ERB	EMPLOYMENT RELATIONS BOARD	44,166.09	43,716.66	98.98%	270.00	0.61%	179.43	0.40%
ETC	ETECH	3,276,463.14	2,634,639.64	80.41%	81,400.56	2.48%	560,422.94	17.10%
ETH	ETHICS COMMISSION	58,652.06	50,255.49	85.68%	442.71	0.75%	7,953.86	13.56%
EXP	OHIO EXPOSITIONS COMMISSION	4,694,764.90	3,239,703.97	69.00%	295,097.04	6.28%	1,159,963.89	24.70%
FUN	EMBALMERS & FUNERAL DIR BOARD	35,371.92	34,929.92	98.75%	0.00	0.00%	442.00	1.24%
GOV	OFFICE OF THE GOVERNOR	97,832.74	95,922.17	98.04%	1,548.75	1.58%	361.82	0.36%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OF OF INSPECTOR GENERAL	122,664.21	112,793.08	91.95%	2,798.44	2.28%	7,072.69	5.76%
JCO	JUDICIAL CONFERENCE OF OHIO	264,274.62	244,531.78	92.52%	3,881.21	1.46%	15,861.63	6.00%
JCR	JOINT COMM ON AGCY RULE REVIEW	13,685.46	4,477.03	32.71%	0.00	0.00%	9,208.43	67.28%
JLE	JOINT LEGIS ETHICS COMMITTEE	79,212.30	79,082.88	99.83%	129.42	0.16%	0.00	0.00%
JSC	JUDICIARY/SUPREME COURT	7,268,762.15	5,354,071.24	73.65%	635,846.97	8.74%	1,278,843.94	17.59%
LCO	LIQUOR CONTROL COMMISSION	33,481.72	32,834.20	98.06%	647.52	1.93%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	8,033.62	8,033.62	100.00%	0.00	0.00%	0.00	0.00%
LIB	LIBRARY BOARD	2,392,487.84	2,015,007.97	84.22%	68,043.97	2.84%	309,435.90	12.93%
LRS	LEGAL RIGHTS SERVICE	348,980.77	249,362.39	71.45%	35,011.44	10.03%	64,606.94	18.51%
LSC	LEGISLATIVE SERVICE COMMISSION	1,844,292.68	1,436,799.28	77.90%	100,057.81	5.42%	307,435.59	16.66%
MED	MEDICAL BOARD	372,241.76	341,911.50	91.85%	26,820.75	7.20%	3,509.51	0.94%
MHC	MANUFACTURED HOMES COMMISSION	33,579.65	32,488.60	96.75%	0.00	0.00%	1,091.05	3.24%
MIH	COMMISSION ON MINORITY HEALTH	25,728.94	25,728.94	100.00%	0.00	0.00%	0.00	0.00%
NUR	BOARD OF NURSING	159,866.12	118,087.39	73.86%	15,687.58	9.81%	26,091.15	16.32%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OB	BOARD OF DIETETICS	5,357.46	4,536.95	84.68%	150.00	2.79%	670.51	12.51%
OCC	OFFICE OF CONSUMERS' COUNSEL	873,516.21	483,831.25	55.38%	41,116.76	4.70%	348,568.20	39.90%
ODB	OPTICAL DISPENSERS BOARD	4,933.78	4,933.78	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	2,888,673.06	2,251,443.64	77.94%	328,508.66	11.37%	308,720.76	10.68%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	3,011.41	2,622.71	87.09%	0.00	0.00%	388.70	12.90%
OPT	BOARD OF OPTOMETRY	4,853.64	4,837.13	99.65%	16.51	0.34%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	530,988.52	494,906.33	93.20%	9,288.83	1.74%	26,793.36	5.04%
OSD	OHIO SCHOOL FOR THE DEAF	935,171.71	783,701.26	83.80%	14,615.27	1.56%	136,855.18	14.63%
PBR	PERSONNEL BOARD OF REVIEW	421.50	421.50	100.00%	0.00	0.00%	0.00	0.00%
PRX	BOARD OF PHARMACY	410,390.94	364,772.11	88.88%	21,471.26	5.23%	24,147.57	5.88%
PSY	BOARD OF PSYCHOLOGY	36,835.34	26,451.75	71.81%	5,139.59	13.95%	5,244.00	14.23%

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PUB	PUBLIC DEFENDER COMMISSION	2,626,693.60	2,351,425.30	89.52%	139,229.03	5.30%	136,039.27	5.17%
PUC	PUBLIC UTILITIES COMMISSION	1,716,272.23	1,151,541.27	67.09%	77,099.66	4.49%	487,631.30	28.41%
PWC	PUBLIC WORKS COMMISSION	68,824.75	64,794.14	94.14%	2,576.23	3.74%	1,454.38	2.11%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	29,213.95	27,898.17	95.49%	255.78	0.87%	1,060.00	3.62%
RAC	RACING COMMISSION	657,198.88	606,450.23	92.27%	5,165.13	0.78%	45,583.52	6.93%
RCB	RESPIRATORY CARE BOARD	30,546.03	26,798.99	87.73%	3,368.49	11.02%	378.55	1.23%
REP	HOUSE OF REPRESENTATIVES	596,974.08	394,428.36	66.07%	65,952.19	11.04%	136,593.53	22.88%
RSC	REHAB SERVICES COMMISSION	6,420,486.18	4,895,398.59	76.24%	111,300.03	1.73%	1,413,787.56	22.01%
SAN	SANITARIAN REGISTRATION BOARD	12,370.12	1,897.14	15.33%	10,472.98	84.66%	0.00	0.00%
SCR	CAREER COLLEGES/SCHOOLS BOARD	84,493.69	74,294.69	87.92%	0.00	0.00%	10,199.00	12.07%
SEN	SENATE	310,567.39	251,357.78	80.93%	14,265.88	4.59%	44,943.73	14.47%
SFC	SCHOOL FACILITIES COMMISSION	969,348.30	908,345.73	93.70%	7,592.11	0.78%	53,410.46	5.50%
SOS	SECRETARY OF STATE	3,200,963.17	2,422,031.55	75.66%	139,365.24	4.35%	639,566.38	19.98%
SPA	HISPANIC-LATINO AFFAIRS COMM	22,197.13	20,249.54	91.22%	0.00	0.00%	1,947.59	8.77%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	47,845.41	47,201.37	98.65%	254.00	0.53%	390.04	0.81%
TOS	TREASURER OF STATE	2,026,034.15	1,295,541.99	63.94%	399,021.58	19.69%	331,470.58	16.36%
TTA	OHIO TUITION TRUST AUTHORITY	1,509,232.80	1,412,237.20	93.57%	35,219.88	2.33%	61,775.72	4.09%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		201,548,031.62	91,084,849.91	45.19%	10,423,695.95	5.17%	100,039,485.76	49.63%
GRAND TOTALS		1,497,200,119.54	1,040,525,971.99	69.49%	105,210,988.40	7.02%	351,463,159.15	23.47%