

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	7,133,287.06	6,334,357.73	88.79%	91,019.35	1.27%	707,909.98	9.92%
AGE	DEPT OF AGING	1,171,774.35	261,994.99	22.35%	636,319.34	54.30%	273,460.02	23.33%
AGR	DEPT OF AGRICULTURE	6,576,615.83	4,482,480.46	68.15%	854,223.96	12.98%	1,239,911.41	18.85%
BOR	DEPARTMENT OF HIGHER EDUCATION	3,096,497.63	2,727,273.51	88.07%	90,172.17	2.91%	279,051.95	9.01%
BWC	BUR OF WORKERS' COMPENSATION	28,453,283.63	16,286,335.68	57.23%	6,326,224.11	22.23%	5,840,723.84	20.52%
COM	DEPT OF COMMERCE	9,887,204.49	5,090,629.64	51.48%	3,448,569.52	34.87%	1,348,005.33	13.63%
DAS	ADMINISTRATIVE SERVICES	167,790,041.78	130,242,186.54	77.62%	11,137,246.16	6.63%	26,410,609.08	15.74%
DEV	DEPT OF DEVELOPMENT	9,776,270.69	8,944,641.38	91.49%	521,710.37	5.33%	309,918.94	3.17%
DMH	DEPT OF MH & ADDICTION SVCS	53,817,746.53	40,797,292.28	75.80%	4,592,968.19	8.53%	8,427,486.06	15.65%
DMR	DEVELOPMENTAL DISABILITIES	20,296,236.07	13,603,522.12	67.02%	4,368,248.12	21.52%	2,324,465.83	11.45%
DNR	DEPT OF NATURAL RESOURCES	20,238,890.04	17,590,785.64	86.91%	644,138.15	3.18%	2,003,966.25	9.90%
DOH	DEPT OF HEALTH	25,655,029.91	14,989,843.70	58.42%	2,656,799.41	10.35%	8,008,386.80	31.21%
DOT	DEPT OF TRANSPORTATION	163,456,342.16	113,614,771.83	69.50%	19,303,640.73	11.80%	30,537,929.60	18.68%
DPS	DEPT OF PUBLIC SAFETY	54,718,407.40	35,853,529.77	65.52%	7,933,669.28	14.49%	10,931,208.35	19.97%
DRC	DEPT OF REHAB & CORRECTIONS	218,778,375.28	154,128,358.43	70.44%	3,816,979.95	1.74%	60,833,036.90	27.80%
DVS	DEPARTMENT OF VETERANS SERVICE	5,372,087.82	4,404,085.99	81.98%	746,016.78	13.88%	221,985.05	4.13%
DYS	DEPT OF YOUTH SERVICES	10,505,646.40	8,241,501.00	78.44%	508,161.94	4.83%	1,755,983.46	16.71%
EPA	ENVIRONMENTAL PROTECTION AGCY	10,792,825.74	9,306,810.18	86.23%	589,326.25	5.46%	896,689.31	8.30%
INS	INSURANCE	1,553,362.39	970,592.47	62.48%	268,945.58	17.31%	313,824.34	20.20%
JFS	JOB AND FAMILY SERVICES	66,619,288.25	36,060,144.81	54.12%	9,164,269.58	13.75%	21,394,873.86	32.11%
LOT	LOTTERY COMMISSION	48,675,024.51	19,026,483.71	39.08%	2,031,454.64	4.17%	27,617,086.16	56.73%
MCD	DEPARTMENT OF MEDICAID	136,718,196.30	43,026,469.82	31.47%	29,204,885.67	21.36%	64,486,840.81	47.16%
OBM	OFFICE OF BUDGET & MGMT	541,766.59	213,702.89	39.44%	244,674.51	45.16%	83,389.19	15.39%
RSC	OPPT FOR OHIOANSW/DISABILITIES	3,286,274.04	1,883,874.00	57.32%	667,003.02	20.29%	735,397.02	22.37%
TAX	DEPT OF TAXATION	7,277,590.46	3,421,328.31	47.01%	1,134,786.42	15.59%	2,721,475.73	37.39%
CABINET AGENCY TOTALS		1,082,188,065.35	691,502,996.88	63.89%	110,981,453.20	10.25%	279,703,615.27	25.84%

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ACC	ACCOUNTANCY BOARD OF OHIO	7,806.99	7,806.99	100.00%	0.00	0.00%	0.00	0.00%
AGO	ATTORNEY GENERAL	21,317,483.96	11,784,416.43	55.28%	2,081,619.80	9.76%	7,451,447.73	34.95%
AIR	AIR QUALITY DEVELOPMENT AUTH	-1,200.00	-1,200.00	100.00%	0.00	0.00%	0.00	0.00%
ARC	OH ARCHS/LANDSCAPE ARCHS BOARD	3,381.97	3,381.97	100.00%	0.00	0.00%	0.00	0.00%
ART	OHIO ARTS COUNCIL	151,663.36	128,335.01	84.61%	12,078.35	7.96%	11,250.00	7.41%
ATH	OHIO ATHLETIC COMMISSION	12,912.87	11,892.87	92.10%	1,020.00	7.89%	0.00	0.00%
AUD	AUDITOR OF STATE	2,800,752.89	2,272,416.48	81.13%	76,700.43	2.73%	451,635.98	16.12%
BDP	BOARD OF DEPOSIT	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	54,934.16	41,739.27	75.98%	3,100.14	5.64%	10,094.75	18.37%
CAC	CASINO CONTROL COMMISSION	215,350.85	188,840.75	87.68%	0.00	0.00%	26,510.10	12.31%
CDP	CHEMICAL DEPENDENCY PROFS	2,264.61	2,122.61	93.72%	0.00	0.00%	142.00	6.27%
CHR	CHIROPRACTIC EXAMINERS BOARD	15,698.51	15,698.51	100.00%	0.00	0.00%	0.00	0.00%
CIV	CIVIL RIGHTS COMMISSION	59,342.11	47,711.62	80.40%	2,777.58	4.68%	8,852.91	14.91%
CLA	COURT OF CLAIMS	379,711.57	274,849.36	72.38%	3,250.92	0.85%	101,611.29	26.76%
COS	BOARD OF COSMETOLOGY	184,872.97	88,509.11	47.87%	13,320.00	7.20%	83,043.86	44.91%
CRB	MOTOR VEHICLE COLLISION REPAIR	2,037.38	2,037.38	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	804,408.50	760,725.44	94.56%	3,543.78	0.44%	40,139.28	4.98%
CSV	COMMISSION SERVICE VOLUNTEER	152,811.08	75,356.08	49.31%	48,325.00	31.62%	29,130.00	19.06%
CSW	COUNSELOR & SOCIAL WORKERS BD	20,208.77	20,208.77	100.00%	0.00	0.00%	0.00	0.00%
DEN	DENTAL BOARD	27,291.66	27,291.66	100.00%	0.00	0.00%	0.00	0.00%
DVM	VETERINARY MEDICAL BOARD	6,437.56	6,437.56	100.00%	0.00	0.00%	0.00	0.00%
EBR	ENV REVIEW APPEALS COMMISSION	2,478.75	2,478.75	100.00%	0.00	0.00%	0.00	0.00%
EDU	DEPT OF EDUCATION	45,164,580.84	10,965,025.79	24.27%	28,343,051.93	62.75%	5,856,503.12	12.96%
ELC	ELECTIONS COMMISSION	1,238.73	1,238.73	100.00%	0.00	0.00%	0.00	0.00%
ENG	BOARD OF ENGINEERS & SURVEYORS	17,067.97	17,067.97	100.00%	0.00	0.00%	0.00	0.00%
ERB	EMPLOYMENT RELATIONS BOARD	116,861.76	96,722.96	82.76%	0.00	0.00%	20,138.80	17.23%
ETC	BROADCAST EDUCATNL MEDIA COMM	914,270.17	369,985.26	40.46%	722.86	0.07%	543,562.05	59.45%
ETH	ETHICS COMMISSION	17,407.58	13,271.16	76.23%	40.39	0.23%	4,096.03	23.53%
EXP	OHIO EXPOSITIONS COMMISSION	6,012,491.01	3,288,495.92	54.69%	188,655.48	3.13%	2,535,339.61	42.16%
FUN	EMBALMERS & FUNERAL DIR BOARD	32,680.16	32,680.16	100.00%	0.00	0.00%	0.00	0.00%
GOV	OFFICE OF THE GOVERNOR	109,540.60	63,749.67	58.19%	1,960.00	1.78%	43,830.93	40.01%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	50,513.57	49,706.30	98.40%	194.16	0.38%	613.11	1.21%
JCO	JUDICIAL CONFERENCE OF OHIO	208,879.28	193,821.05	92.79%	4,564.24	2.18%	10,493.99	5.02%
JCR	JOINT COMM ON AGCY RULE REVIEW	1,836.51	883.59	48.11%	0.00	0.00%	952.92	51.88%
JLE	JOINT LEGIS ETHICS COMMITTEE	20,686.37	18,967.02	91.68%	0.00	0.00%	1,719.35	8.31%
JSC	JUDICIARY SUPREME COURT	5,449,589.77	4,405,210.20	80.83%	121,340.98	2.22%	923,038.59	16.93%
LCO	LIQUOR CONTROL COMMISSION	6,395.00	6,395.00	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	2,736.74	2,438.38	89.09%	0.00	0.00%	298.36	10.90%
LIB	LIBRARY BOARD	2,818,853.56	2,032,506.62	72.10%	22,803.64	0.80%	763,543.30	27.08%
LSC	LEGISLATIVE SERVICE COMMISSION	2,594,955.79	1,565,626.55	60.33%	42,841.96	1.65%	986,487.28	38.01%
MED	MEDICAL BOARD	422,570.29	342,127.05	80.96%	18,895.10	4.47%	61,548.14	14.56%
MIH	COMMISSION ON MINORITY HEALTH	34,501.33	27,958.82	81.03%	0.00	0.00%	6,542.51	18.96%
NUR	BOARD OF NURSING	471,669.30	434,449.10	92.10%	21,555.11	4.56%	15,665.09	3.32%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OCC	OFFICE OF CONSUMERS' COUNSEL	401,379.96	219,119.06	54.59%	22,874.93	5.69%	159,385.97	39.70%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	1,461,472.23	1,152,193.03	78.83%	172,840.51	11.82%	136,438.69	9.33%
OSB	OHIO SCHOOL FOR THE BLIND	439,852.78	390,544.70	88.78%	4,726.09	1.07%	44,581.99	10.13%
OSD	OHIO SCHOOL FOR THE DEAF	446,481.66	388,216.56	86.95%	12,716.54	2.84%	45,548.56	10.20%
PRX	BOARD OF PHARMACY	2,871,444.51	2,229,219.68	77.63%	10,844.38	0.37%	631,380.45	21.98%
PSY	BOARD OF PSYCHOLOGY	1,686.97	1,686.97	100.00%	0.00	0.00%	0.00	0.00%
PUB	PUBLIC DEFENDER COMMISSION	1,762,306.30	1,550,573.70	87.98%	87,249.01	4.95%	124,483.59	7.06%
PUC	PUBLIC UTILITIES COMMISSION	3,528,186.27	1,607,487.31	45.56%	274,806.87	7.78%	1,645,892.09	46.64%
PWC	PUBLIC WORKS COMMISSION	40,148.15	40,148.15	100.00%	0.00	0.00%	0.00	0.00%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	19,071.44	18,761.86	98.37%	275.88	1.44%	33.70	0.17%
RAC	RACING COMMISSION	680,797.53	458,315.66	67.32%	131,402.25	19.30%	91,079.62	13.37%
REP	HOUSE OF REPRESENTATIVES	205,448.54	126,410.20	61.52%	7,805.56	3.79%	71,232.78	34.67%
SCR	CAREER COLLEGES/SCHOOLS BOARD	22,748.00	22,748.00	100.00%	0.00	0.00%	0.00	0.00%
SEN	SENATE	517,642.10	118,836.09	22.95%	301,334.71	58.21%	97,471.30	18.82%
SFC	OH FACILITIES CONST COMMISSION	796,759.46	459,964.73	57.72%	37,477.60	4.70%	299,317.13	37.56%
SHP	State Speech & Hearing Prof Bd	22,883.09	22,883.09	100.00%	0.00	0.00%	0.00	0.00%
SOS	SECRETARY OF STATE	2,648,791.25	1,662,455.87	62.76%	536,564.26	20.25%	449,771.12	16.98%

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SPA	HISPANIC-LATINO AFFAIRS COMM	38,974.41	38,974.41	100.00%	0.00	0.00%	0.00	0.00%
TOS	TREASURER OF STATE	3,036,737.26	1,261,306.45	41.53%	221,660.22	7.29%	1,553,770.59	51.16%
VPB	Vision Hearing Professional Bd	14,544.38	14,544.38	100.00%	0.00	0.00%	0.00	0.00%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET								
AGENCY TOTALS		109,647,333.14	51,473,773.82	46.94%	32,834,940.66	29.94%	25,338,618.66	23.10%
GRAND TOTALS		1,191,835,398.49	742,976,770.70	62.33%	143,816,393.86	12.06%	305,042,233.93	25.59%