

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	8,638,304.43	7,936,614.92	91.87%	214,351.83	2.48%	487,337.68	5.64%
AGE	DEPT OF AGING	1,010,023.75	468,551.64	46.39%	464,976.20	46.03%	76,495.91	7.57%
AGR	DEPT OF AGRICULTURE	5,575,261.01	3,626,749.33	65.05%	1,104,047.28	19.80%	844,464.40	15.14%
BOR	DEPARTMENT OF HIGHER EDUCATION	5,003,163.56	4,322,208.93	86.38%	115,333.71	2.30%	565,620.92	11.30%
BWC	BUR OF WORKERS' COMPENSATION	37,250,009.84	26,140,827.55	70.17%	6,354,454.41	17.05%	4,754,727.88	12.76%
COM	DEPT OF COMMERCE	13,004,270.92	7,446,553.84	57.26%	3,285,242.41	25.26%	2,272,474.67	17.47%
DAS	ADMINISTRATIVE SERVICES	236,400,658.15	198,678,190.94	84.04%	10,530,260.60	4.45%	27,192,206.61	11.50%
DEV	DEPT OF DEVELOPMENT	8,785,032.07	7,400,288.96	84.23%	984,417.40	11.20%	400,325.71	4.55%
DMH	DEPT OF MH & ADDICTION SVCS	52,092,230.10	13,519,961.99	25.95%	27,983,660.47	53.71%	10,588,607.64	20.32%
DMR	DEVELOPMENTAL DISABILITIES	25,073,144.28	15,757,931.70	62.84%	6,964,601.22	27.77%	2,350,611.36	9.37%
DNR	DEPT OF NATURAL RESOURCES	18,327,777.73	15,931,168.27	86.92%	391,356.59	2.13%	2,005,252.87	10.94%
DOH	DEPT OF HEALTH	20,479,863.33	11,821,403.26	57.72%	2,470,686.53	12.06%	6,187,773.54	30.21%
DOT	DEPT OF TRANSPORTATION	159,377,305.35	89,750,932.69	56.31%	21,841,170.24	13.70%	47,785,202.42	29.98%
DPS	DEPT OF PUBLIC SAFETY	56,281,493.38	41,030,557.97	72.90%	9,306,274.72	16.53%	5,944,660.69	10.56%
DRC	DEPT OF REHAB & CORRECTIONS	214,218,588.77	117,891,492.41	55.03%	31,092,019.23	14.51%	65,235,077.13	30.45%
DVS	DEPARTMENT OF VETERANS SERVICE	6,004,418.94	4,772,995.46	79.49%	963,973.40	16.05%	267,450.08	4.45%
DYS	DEPT OF YOUTH SERVICES	10,484,612.64	7,907,125.65	75.41%	435,577.32	4.15%	2,141,909.67	20.42%
EPA	ENVIRONMENTAL PROTECTION AGCY	10,885,985.18	9,707,272.73	89.17%	496,520.04	4.56%	682,192.41	6.26%
INS	INSURANCE	1,872,408.52	1,653,637.46	88.31%	131,734.93	7.03%	87,036.13	4.64%
JFS	JOB AND FAMILY SERVICES	61,500,215.34	46,540,383.92	75.67%	5,152,651.60	8.37%	9,807,179.82	15.94%
LOT	LOTTERY COMMISSION	49,934,880.46	21,047,346.05	42.14%	14,180.00	0.02%	28,873,354.41	57.82%
MCD	DEPARTMENT OF MEDICAID	137,427,008.79	35,166,937.14	25.58%	31,947,053.33	23.24%	70,313,018.32	51.16%
OBM	OFFICE OF BUDGET & MGMT	723,845.86	266,176.42	36.77%	362,581.50	50.09%	95,087.94	13.13%
TAX	DEPT OF TAXATION	10,072,295.63	5,212,917.84	51.75%	1,526,190.65	15.15%	3,333,187.14	33.09%
CABINET AGENCY TOTALS		1,150,422,798.03	693,998,227.07	60.32%	164,133,315.61	14.26%	292,291,255.35	25.40%

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ACC	ACCOUNTANCY BOARD OF OHIO	8,380.21	8,002.67	95.49%	377.54	4.50%	0.00	0.00%
AGO	ATTORNEY GENERAL	18,331,455.62	10,090,235.83	55.04%	1,527,813.19	8.33%	6,713,406.60	36.62%
AIR	AIR QUALITY DEVELOPMENT AUTH	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
ARC	Ohio Architects Board	980.14	946.44	96.56%	0.00	0.00%	33.70	3.43%
ART	OHIO ARTS COUNCIL	194,630.43	173,887.08	89.34%	12,243.35	6.29%	8,500.00	4.36%
ATH	OHIO ATHLETIC COMMISSION	10,350.96	10,350.96	100.00%	0.00	0.00%	0.00	0.00%
AUD	AUDITOR OF STATE	2,372,187.15	1,814,783.53	76.50%	131,396.54	5.53%	426,007.08	17.95%
BDP	BOARD OF DEPOSIT	9,486.00	9,486.00	100.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	39,469.44	29,020.05	73.52%	9,805.89	24.84%	643.50	1.63%
CAC	CASINO CONTROL COMMISSION	224,256.99	201,919.87	90.03%	0.00	0.00%	22,337.12	9.96%
CDP	CHEMICAL DEPENDENCY PROFS	15,707.79	8,743.18	55.66%	0.00	0.00%	6,964.61	44.33%
CHR	CHIROPRACTIC EXAMINERS BOARD	8,456.15	8,456.15	100.00%	0.00	0.00%	0.00	0.00%
CIV	CIVIL RIGHTS COMMISSION	211,705.49	159,317.49	75.25%	2,777.58	1.31%	49,610.42	23.43%
CLA	COURT OF CLAIMS	362,773.82	324,304.16	89.39%	6,005.40	1.65%	32,464.26	8.94%
COS	BOARD OF COSMETOLOGY	218,572.49	134,829.92	61.68%	0.00	0.00%	83,742.57	38.31%
CRB	MOTOR VEHICLE COLLISION REPAIR	3,715.51	3,715.51	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	2,021,441.48	1,862,734.88	92.14%	25,803.27	1.27%	132,903.33	6.57%
CSV	COMMISSION SERVICE VOLUNTEER	49,569.01	39,269.01	79.22%	0.00	0.00%	10,300.00	20.77%
CSW	COUNSELOR & SOCIAL WORKERS BD	26,278.94	17,075.98	64.97%	0.00	0.00%	9,202.96	35.02%
DEN	DENTAL BOARD	37,444.72	36,967.61	98.72%	52.11	0.13%	425.00	1.13%
DVM	VETERINARY MEDICAL BOARD	2,750.72	2,305.16	83.80%	0.00	0.00%	445.56	16.19%
EBR	ENVIRONMENTAL BOARD OF REVIEW	6,073.98	6,073.98	100.00%	0.00	0.00%	0.00	0.00%
EDU	DEPT OF EDUCATION	51,959,290.37	11,506,108.90	22.14%	29,183,801.30	56.16%	11,269,380.17	21.68%
ELC	ELECTIONS COMMISSION	1,693.62	1,693.62	100.00%	0.00	0.00%	0.00	0.00%
ENG	BOARD OF ENGINEERS & SURVEYORS	11,626.12	11,626.12	100.00%	0.00	0.00%	0.00	0.00%
ERB	EMPLOYMENT RELATIONS BOARD	61,471.39	57,398.19	93.37%	0.00	0.00%	4,073.20	6.62%
ETC	BROADCAST EDUCATNL MEDIA COMM	781,882.07	334,615.68	42.79%	3,915.45	0.50%	443,350.94	56.70%
ETH	ETHICS COMMISSION	28,404.10	25,916.45	91.24%	0.00	0.00%	2,487.65	8.75%
EXP	OHIO EXPOSITIONS COMMISSION	5,599,811.86	3,077,089.48	54.94%	125,387.51	2.23%	2,397,334.87	42.81%
FUN	EMBALMERS & FUNERAL DIR BOARD	25,891.59	25,891.59	100.00%	0.00	0.00%	0.00	0.00%
GOV	OFFICE OF THE GOVERNOR	42,271.16	37,931.45	89.73%	0.00	0.00%	4,339.71	10.26%
HEF	HIGHER ED FACILITIES COMM	54.00	54.00	100.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	48,791.26	40,519.32	83.04%	92.08	0.18%	8,179.86	16.76%
JCO	JUDICIAL CONFERENCE OF OHIO	228,165.00	207,836.57	91.09%	1,624.49	0.71%	18,703.94	8.19%
JCR	JOINT COMM ON AGCY RULE REVIEW	3,508.17	2,535.79	72.28%	0.00	0.00%	972.38	27.71%
JLE	JOINT LEGIS ETHICS COMMITTEE	19,236.22	18,031.72	93.73%	0.00	0.00%	1,204.50	6.26%
JSC	JUDICIARY SUPREME COURT	3,969,626.44	3,213,462.52	80.95%	131,817.00	3.32%	624,346.92	15.72%
LCO	LIQUOR CONTROL COMMISSION	6,716.65	6,716.65	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	5,543.90	806.05	14.53%	0.00	0.00%	4,737.85	85.46%
LIB	LIBRARY BOARD	3,191,251.61	2,265,882.97	71.00%	27,946.31	0.87%	897,422.33	28.12%
LSC	LEGISLATIVE SERVICE COMMISSION	3,397,609.22	1,973,482.32	58.08%	42,819.34	1.26%	1,381,307.56	40.65%
MED	MEDICAL BOARD	321,114.58	269,721.66	83.99%	21,499.68	6.69%	29,893.24	9.30%
MIH	COMMISSION ON MINORITY HEALTH	20,747.88	20,747.88	100.00%	0.00	0.00%	0.00	0.00%
NUR	BOARD OF NURSING	348,786.60	302,216.98	86.64%	25,137.43	7.20%	21,432.19	6.14%
OCC	OFFICE OF CONSUMERS' COUNSEL	604,639.53	287,869.96	47.61%	84,114.18	13.91%	232,655.39	38.47%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	1,311,233.03	1,046,384.45	79.80%	153,660.34	11.71%	111,188.24	8.47%
OSB	OHIO SCHOOL FOR THE BLIND	730,287.41	596,250.83	81.64%	6,463.35	0.88%	127,573.23	17.46%
OSD	OHIO SCHOOL FOR THE DEAF	669,946.62	506,571.39	75.61%	71,521.60	10.67%	91,853.63	13.71%
PRX	BOARD OF PHARMACY	3,198,473.43	2,358,625.94	73.74%	33,178.99	1.03%	806,668.50	25.22%
PSY	BOARD OF PSYCHOLOGY	2,476.03	2,401.03	96.97%	0.00	0.00%	75.00	3.02%
PUB	PUBLIC DEFENDER COMMISSION	1,572,623.84	1,413,930.64	89.90%	58,778.79	3.73%	99,914.41	6.35%
PUC	PUBLIC UTILITIES COMMISSION	3,361,829.55	2,444,375.31	72.70%	261,308.22	7.77%	656,146.02	19.51%
PWC	PUBLIC WORKS COMMISSION	30,760.82	19,651.82	63.88%	11,109.00	36.11%	0.00	0.00%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	16,409.24	16,409.24	100.00%	0.00	0.00%	0.00	0.00%
RAC	RACING COMMISSION	429,911.78	243,841.78	56.71%	105,697.36	24.58%	80,372.64	18.69%
REP	HOUSE OF REPRESENTATIVES	169,134.13	109,154.13	64.53%	6,591.16	3.89%	53,388.84	31.56%
RSC	OPPT FOR OHIOANSW/DISABILITIES	4,205,578.14	2,615,008.49	62.17%	755,092.04	17.95%	835,477.61	19.86%
SCR	CAREER COLLEGES/SCHOOLS BOARD	32,718.79	32,718.79	100.00%	0.00	0.00%	0.00	0.00%
SEN	SENATE	178,375.78	105,160.23	58.95%	25,515.36	14.30%	47,700.19	26.74%
SFC	OH FACILITIES CONST COMMISSION	569,131.46	247,394.60	43.46%	27,641.30	4.85%	294,095.56	51.67%
SHP	State Speech & Hearing Prof Bd	30,529.34	30,529.34	100.00%	0.00	0.00%	0.00	0.00%
SOS	SECRETARY OF STATE	4,397,177.47	3,520,957.81	80.07%	314,222.59	7.14%	561,997.07	12.78%

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
SPA	HISPANIC-LATINO AFFAIRS COMM	36,489.63	31,455.93	86.20%	0.00	0.00%	5,033.70	13.79%
TOS	TREASURER OF STATE	3,174,292.82	1,197,625.90	37.72%	166,752.11	5.25%	1,809,914.81	57.01%
VPB	Vision Hearing Professional Bd	21,154.88	21,154.88	100.00%	0.00	0.00%	0.00	0.00%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		118,972,354.57	55,190,183.86	46.38%	33,361,961.85	28.04%	30,420,208.86	25.56%
GRAND TOTALS		1,269,395,152.60	749,188,410.93	59.01%	197,495,277.46	15.55%	322,711,464.21	25.42%