

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	3,359,969.88	2,971,166.11	88.42%	52,834.77	1.57%	335,969.00	9.99%
AGE	DEPT OF AGING	500,814.31	154,005.61	30.75%	245,858.62	49.09%	100,950.08	20.15%
AGR	DEPT OF AGRICULTURE	3,336,436.60	2,546,820.51	76.33%	477,614.47	14.31%	312,001.62	9.35%
BOR	DEPARTMENT OF HIGHER EDUCATION	1,853,940.29	1,673,028.31	90.24%	6,118.87	0.33%	174,793.11	9.42%
BWC	BUR OF WORKERS' COMPENSATION	12,787,035.27	7,760,018.60	60.68%	2,838,509.40	22.19%	2,188,507.27	17.11%
COM	DEPT OF COMMERCE	4,950,951.23	2,460,028.84	49.68%	1,586,459.72	32.04%	904,462.67	18.26%
DAS	ADMINISTRATIVE SERVICES	70,843,124.43	55,200,361.21	77.91%	4,791,930.25	6.76%	10,850,832.97	15.31%
DEV	DEPT OF DEVELOPMENT	5,920,922.09	5,599,652.90	94.57%	217,442.22	3.67%	103,826.97	1.75%
DMH	DEPT OF MH & ADDICTION SVCS	25,750,892.25	18,276,979.75	70.97%	2,857,609.11	11.09%	4,616,303.39	17.92%
DMR	DEVELOPMENTAL DISABILITIES	9,561,745.02	6,163,458.58	64.45%	2,418,945.92	25.29%	979,340.52	10.24%
DNR	DEPT OF NATURAL RESOURCES	11,624,451.61	10,329,755.91	88.86%	374,251.61	3.21%	920,444.09	7.91%
DOH	DEPT OF HEALTH	13,364,701.72	8,823,791.19	66.02%	934,568.77	6.99%	3,606,341.76	26.98%
DOT	DEPT OF TRANSPORTATION	84,544,543.25	59,711,642.88	70.62%	9,083,606.99	10.74%	15,749,293.38	18.62%
DPS	DEPT OF PUBLIC SAFETY	29,376,139.60	18,558,571.29	63.17%	3,739,120.18	12.72%	7,078,448.13	24.09%
DRC	DEPT OF REHAB & CORRECTIONS	98,490,919.36	63,691,664.19	64.66%	2,025,774.17	2.05%	32,773,481.00	33.27%
DVS	DEPARTMENT OF VETERANS SERVICE	2,689,642.29	2,171,453.68	80.73%	433,454.91	16.11%	84,733.70	3.15%
DYS	DEPT OF YOUTH SERVICES	4,675,675.93	3,552,546.32	75.97%	229,016.69	4.89%	894,112.92	19.12%
EPA	ENVIRONMENTAL PROTECTION AGCY	5,459,237.03	4,693,727.53	85.97%	300,724.34	5.50%	464,785.16	8.51%
INS	INSURANCE	912,171.19	535,876.31	58.74%	131,080.58	14.37%	245,214.30	26.88%
JFS	JOB AND FAMILY SERVICES	35,994,815.26	21,332,985.62	59.26%	3,164,142.01	8.79%	11,497,687.63	31.94%
LOT	LOTTERY COMMISSION	20,642,065.89	8,198,492.84	39.71%	1,048,712.74	5.08%	11,394,860.31	55.20%
MCD	DEPARTMENT OF MEDICAID	71,170,691.42	21,754,535.80	30.56%	11,744,221.95	16.50%	37,671,933.67	52.93%
OBM	OFFICE OF BUDGET & MGMT	307,386.53	126,656.49	41.20%	145,645.86	47.38%	35,084.18	11.41%
RSC	OPPT FOR OHIOANSW/DISABILITIES	1,684,172.03	1,245,210.28	73.93%	172,304.99	10.23%	266,656.76	15.83%
TAX	DEPT OF TAXATION	5,483,388.98	2,878,818.22	52.50%	695,162.17	12.67%	1,909,408.59	34.82%
CABINET AGENCY TOTALS		525,285,833.46	330,411,248.97	62.90%	49,715,111.31	9.46%	145,159,473.18	27.63%

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ACC	ACCOUNTANCY BOARD OF OHIO	3,958.17	3,958.17	100.00%	0.00	0.00%	0.00	0.00%
AGO	ATTORNEY GENERAL	12,100,433.45	5,887,964.60	48.65%	715,107.49	5.90%	5,497,361.36	45.43%
AIR	AIR QUALITY DEVELOPMENT AUTH	-1,200.00	-1,200.00	100.00%	0.00	0.00%	0.00	0.00%
ARC	Ohio Architects Board	2,963.56	2,963.56	100.00%	0.00	0.00%	0.00	0.00%
ART	OHIO ARTS COUNCIL	76,930.86	59,586.85	77.45%	6,844.01	8.89%	10,500.00	13.64%
ATH	OHIO ATHLETIC COMMISSION	5,161.41	5,161.41	100.00%	0.00	0.00%	0.00	0.00%
AUD	AUDITOR OF STATE	762,097.15	537,268.12	70.49%	75,147.94	9.86%	149,681.09	19.64%
BDP	BOARD OF DEPOSIT	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	44,786.45	31,990.20	71.42%	3,100.14	6.92%	9,696.11	21.64%
CAC	CASINO CONTROL COMMISSION	128,843.48	107,861.88	83.71%	0.00	0.00%	20,981.60	16.28%
CDP	CHEMICAL DEPENDENCY PROFS	2,638.27	2,496.27	94.61%	0.00	0.00%	142.00	5.38%
CHR	CHIROPRACTIC EXAMINERS BOARD	9,422.97	9,422.97	100.00%	0.00	0.00%	0.00	0.00%
CIV	CIVIL RIGHTS COMMISSION	38,459.92	30,442.03	79.15%	1,545.72	4.01%	6,472.17	16.82%
CLA	COURT OF CLAIMS	127,609.90	57,974.02	45.43%	1,510.60	1.18%	68,124.38	53.38%
COS	BOARD OF COSMETOLOGY	99,912.55	50,583.56	50.62%	0.00	0.00%	49,328.99	49.37%
CRB	MOTOR VEHICLE COLLISION REPAIR	1,287.76	1,287.76	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	330,407.74	313,467.64	94.87%	891.96	0.26%	16,048.14	4.85%
CSV	COMMISSION SERVICE VOLUNTEER	62,529.62	23,274.62	37.22%	20,325.00	32.50%	18,930.00	30.27%
CSW	COUNSELOR & SOCIAL WORKERS BD	11,888.50	11,888.50	100.00%	0.00	0.00%	0.00	0.00%
DEN	DENTAL BOARD	19,102.25	19,102.25	100.00%	0.00	0.00%	0.00	0.00%
DVM	VETERINARY MEDICAL BOARD	5,006.28	5,006.28	100.00%	0.00	0.00%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	1,593.38	1,593.38	100.00%	0.00	0.00%	0.00	0.00%
EDU	DEPT OF EDUCATION	25,162,194.18	4,550,535.97	18.08%	18,401,075.14	73.12%	2,210,583.07	8.78%
ELC	ELECTIONS COMMISSION	414.51	414.51	100.00%	0.00	0.00%	0.00	0.00%
ENG	BOARD OF ENGINEERS & SURVEYORS	6,421.06	6,421.06	100.00%	0.00	0.00%	0.00	0.00%
ERB	EMPLOYMENT RELATIONS BOARD	85,577.15	74,738.35	87.33%	0.00	0.00%	10,838.80	12.66%
ETC	BROADCAST EDUCATNL MEDIA COMM	570,684.72	168,956.82	29.60%	722.86	0.12%	401,005.04	70.26%
ETH	ETHICS COMMISSION	8,284.51	5,717.77	69.01%	0.00	0.00%	2,566.74	30.98%
EXP	OHIO EXPOSITIONS COMMISSION	4,840,562.55	2,335,815.18	48.25%	185,855.48	3.83%	2,318,891.89	47.90%
FUN	EMBALMERS & FUNERAL DIR BOARD	21,242.64	21,242.64	100.00%	0.00	0.00%	0.00	0.00%
GOV	OFFICE OF THE GOVERNOR	70,564.14	29,842.08	42.29%	1,960.00	2.77%	38,762.06	54.93%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	31,294.69	31,294.69	100.00%	0.00	0.00%	0.00	0.00%
JCO	JUDICIAL CONFERENCE OF OHIO	42,308.00	30,845.86	72.90%	3,065.37	7.24%	8,396.77	19.84%
JCR	JOINT COMM ON AGCY RULE REVIEW	1,032.62	592.52	57.38%	0.00	0.00%	440.10	42.61%
JLE	JOINT LEGIS ETHICS COMMITTEE	13,023.26	12,470.58	95.75%	0.00	0.00%	552.68	4.24%
JSC	JUDICIARY SUPREME COURT	1,904,946.61	1,419,641.63	74.52%	74,226.51	3.89%	411,078.47	21.57%
LCO	LIQUOR CONTROL COMMISSION	3,483.42	3,483.42	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	1,929.63	1,631.27	84.53%	0.00	0.00%	298.36	15.46%
LIB	LIBRARY BOARD	1,728,570.58	1,090,412.72	63.08%	22,580.84	1.30%	615,577.02	35.61%
LSC	LEGISLATIVE SERVICE COMMISSION	1,467,291.19	638,907.57	43.54%	25,965.19	1.76%	802,418.43	54.68%
MED	MEDICAL BOARD	217,050.84	159,767.48	73.60%	9,576.70	4.41%	47,706.66	21.97%
MIH	COMMISSION ON MINORITY HEALTH	26,848.16	20,718.99	77.17%	0.00	0.00%	6,129.17	22.82%
NUR	BOARD OF NURSING	243,238.74	227,084.04	93.35%	10,613.82	4.36%	5,540.88	2.27%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OCC	OFFICE OF CONSUMERS' COUNSEL	203,886.13	118,827.55	58.28%	3,556.92	1.74%	81,501.66	39.97%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	802,869.12	530,518.92	66.07%	151,977.89	18.92%	120,372.31	14.99%
OSB	OHIO SCHOOL FOR THE BLIND	147,785.00	121,621.00	82.29%	4,726.09	3.19%	21,437.91	14.50%
OSD	OHIO SCHOOL FOR THE DEAF	169,025.13	140,878.27	83.34%	6,110.18	3.61%	22,036.68	13.03%
PRX	BOARD OF PHARMACY	2,471,114.17	2,037,520.10	82.45%	3,636.36	0.14%	429,957.71	17.39%
PSY	BOARD OF PSYCHOLOGY	750.22	750.22	100.00%	0.00	0.00%	0.00	0.00%
PUB	PUBLIC DEFENDER COMMISSION	961,540.64	802,550.49	83.46%	79,230.93	8.23%	79,759.22	8.29%
PUC	PUBLIC UTILITIES COMMISSION	2,345,221.99	1,066,965.70	45.49%	124,248.76	5.29%	1,154,007.53	49.20%
PWC	PUBLIC WORKS COMMISSION	30,482.98	30,482.98	100.00%	0.00	0.00%	0.00	0.00%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	11,780.40	11,780.40	100.00%	0.00	0.00%	0.00	0.00%
RAC	RACING COMMISSION	476,223.12	336,979.58	70.76%	86,173.75	18.09%	53,069.79	11.14%
REP	HOUSE OF REPRESENTATIVES	134,112.16	84,566.22	63.05%	4,807.76	3.58%	44,738.18	33.35%
SCR	CAREER COLLEGES/SCHOOLS BOARD	11,192.04	11,192.04	100.00%	0.00	0.00%	0.00	0.00%
SEN	SENATE	398,169.05	54,745.13	13.74%	285,263.32	71.64%	58,160.60	14.60%
SFC	OH FACILITIES CONST COMMISSION	483,308.63	301,414.41	62.36%	34,888.76	7.21%	147,005.46	30.41%
SHP	State Speech & Hearing Prof Bd	14,961.25	14,961.25	100.00%	0.00	0.00%	0.00	0.00%
SOS	SECRETARY OF STATE	1,700,798.60	1,178,330.86	69.28%	324,806.85	19.09%	197,660.89	11.62%

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SPA	HISPANIC-LATINO AFFAIRS COMM	5,198.76	5,198.76	100.00%	0.00	0.00%	0.00	0.00%
TOS	TREASURER OF STATE	2,293,846.17	922,761.44	40.22%	157,542.46	6.86%	1,213,542.27	52.90%
VPB	Vision Hearing Professional Bd	13,484.94	13,484.94	100.00%	0.00	0.00%	0.00	0.00%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET								
AGENCY TOTALS		62,956,546.47	25,778,159.48	40.94%	20,827,084.80	33.08%	16,351,302.19	25.97%
GRAND TOTALS		588,242,379.93	356,189,408.45	60.55%	70,542,196.11	11.99%	161,510,775.37	27.45%