

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	4,159,200.43	3,820,721.27	91.86%	108,010.00	2.59%	230,469.16	5.54%
AGE	DEPT OF AGING	590,902.47	286,055.29	48.40%	239,014.77	40.44%	65,832.41	11.14%
AGR	DEPT OF AGRICULTURE	2,567,840.79	1,833,410.45	71.39%	399,770.54	15.56%	334,659.80	13.03%
BOR	DEPARTMENT OF HIGHER EDUCATION	2,059,239.22	1,797,117.46	87.27%	77,664.24	3.77%	184,457.52	8.95%
BWC	BUR OF WORKERS' COMPENSATION	19,907,740.02	14,519,505.28	72.93%	2,855,444.94	14.34%	2,532,789.80	12.72%
COM	DEPT OF COMMERCE	5,291,963.60	2,898,355.59	54.76%	977,681.29	18.47%	1,415,926.72	26.75%
DAS	ADMINISTRATIVE SERVICES	139,009,464.67	116,350,722.01	83.69%	4,336,270.65	3.11%	18,322,472.01	13.18%
DEV	DEPT OF DEVELOPMENT	4,242,027.21	3,539,882.75	83.44%	473,695.23	11.16%	228,449.23	5.38%
DMH	DEPT OF MH & ADDICTION SVCS	25,167,295.88	5,934,817.81	23.58%	14,196,906.42	56.41%	5,035,571.65	20.00%
DMR	DEVELOPMENTAL DISABILITIES	11,716,007.62	7,078,798.66	60.41%	3,584,703.78	30.59%	1,052,505.18	8.98%
DNR	DEPT OF NATURAL RESOURCES	10,320,931.51	9,173,824.40	88.88%	233,794.24	2.26%	913,312.87	8.84%
DOH	DEPT OF HEALTH	10,988,470.94	7,085,908.76	64.48%	711,843.52	6.47%	3,190,718.66	29.03%
DOT	DEPT OF TRANSPORTATION	86,755,541.83	49,660,188.11	57.24%	12,273,273.49	14.14%	24,822,080.23	28.61%
DPS	DEPT OF PUBLIC SAFETY	29,557,219.30	20,921,523.23	70.78%	5,359,534.14	18.13%	3,276,161.93	11.08%
DRC	DEPT OF REHAB & CORRECTIONS	111,819,439.55	65,603,514.11	58.66%	18,000,807.42	16.09%	28,215,118.02	25.23%
DVS	DEPARTMENT OF VETERANS SERVICE	3,222,592.39	2,397,219.59	74.38%	598,504.95	18.57%	226,867.85	7.03%
DYS	DEPT OF YOUTH SERVICES	4,803,667.62	3,772,106.44	78.52%	156,823.43	3.26%	874,737.75	18.20%
EPA	ENVIRONMENTAL PROTECTION AGCY	5,749,631.00	5,027,623.49	87.44%	248,744.95	4.32%	473,262.56	8.23%
INS	INSURANCE	1,132,046.24	1,010,688.29	89.27%	70,490.85	6.22%	50,867.10	4.49%
JFS	JOB AND FAMILY SERVICES	33,281,327.87	26,103,985.90	78.43%	1,867,337.42	5.61%	5,310,004.55	15.95%
LOT	LOTTERY COMMISSION	23,420,450.38	9,834,199.17	41.98%	10,000.00	0.04%	13,576,251.21	57.96%
MCD	DEPARTMENT OF MEDICAID	74,558,110.98	14,506,708.96	19.45%	18,644,362.94	25.00%	41,407,039.08	55.53%
OBM	OFFICE OF BUDGET & MGMT	458,991.29	140,413.13	30.59%	229,696.02	50.04%	88,882.14	19.36%
TAX	DEPT OF TAXATION	6,115,953.80	4,085,622.54	66.80%	518,069.15	8.47%	1,512,262.11	24.72%
CABINET AGENCY TOTALS		616,896,056.61	377,382,912.69	61.17%	86,172,444.38	13.96%	153,340,699.54	24.85%

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ACC	ACCOUNTANCY BOARD OF OHIO	4,755.02	4,377.48	92.06%	377.54	7.93%	0.00	0.00%
AGO	ATTORNEY GENERAL	10,929,308.10	5,844,216.58	53.47%	576,505.17	5.27%	4,508,586.35	41.25%
AIR	AIR QUALITY DEVELOPMENT AUTH	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
ARC	Ohio Architects Board	690.96	690.96	100.00%	0.00	0.00%	0.00	0.00%
ART	OHIO ARTS COUNCIL	107,115.99	93,191.98	87.00%	5,924.01	5.53%	8,000.00	7.46%
ATH	OHIO ATHLETIC COMMISSION	5,522.40	5,522.40	100.00%	0.00	0.00%	0.00	0.00%
AUD	AUDITOR OF STATE	1,448,686.84	1,228,503.65	84.80%	55,802.42	3.85%	164,380.77	11.34%
BDP	BOARD OF DEPOSIT	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	18,128.19	7,678.80	42.35%	9,805.89	54.09%	643.50	3.54%
CAC	CASINO CONTROL COMMISSION	132,540.89	115,255.82	86.95%	0.00	0.00%	17,285.07	13.04%
CDP	CHEMICAL DEPENDENCY PROFS	8,940.77	8,099.24	90.58%	0.00	0.00%	841.53	9.41%
CHR	CHIROPRACTIC EXAMINERS BOARD	4,302.67	4,302.67	100.00%	0.00	0.00%	0.00	0.00%
CIV	CIVIL RIGHTS COMMISSION	61,200.81	35,630.86	58.21%	1,545.72	2.52%	24,024.23	39.25%
CLA	COURT OF CLAIMS	130,327.06	114,951.47	88.20%	605.98	0.46%	14,769.61	11.33%
COS	BOARD OF COSMETOLOGY	119,242.75	81,810.68	68.60%	0.00	0.00%	37,432.07	31.39%
CRB	MOTOR VEHICLE COLLISION REPAIR	3,099.62	3,099.62	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	977,234.27	891,246.55	91.20%	23,784.53	2.43%	62,203.19	6.36%
CSV	COMMISSION SERVICE VOLUNTEER	15,440.77	9,390.77	60.81%	0.00	0.00%	6,050.00	39.18%
CSW	COUNSELOR & SOCIAL WORKERS BD	19,886.19	10,683.23	53.72%	0.00	0.00%	9,202.96	46.27%
DEN	DENTAL BOARD	23,840.86	23,363.75	97.99%	52.11	0.21%	425.00	1.78%
DVM	VETERINARY MEDICAL BOARD	1,825.49	1,602.71	87.79%	0.00	0.00%	222.78	12.20%
EBR	ENVIRONMENTAL BOARD OF REVIEW	4,653.22	4,653.22	100.00%	0.00	0.00%	0.00	0.00%
EDU	DEPT OF EDUCATION	32,858,396.84	5,576,804.57	16.97%	19,423,020.11	59.11%	7,858,572.16	23.91%
ELC	ELECTIONS COMMISSION	1,250.52	1,250.52	100.00%	0.00	0.00%	0.00	0.00%
ENG	BOARD OF ENGINEERS & SURVEYORS	7,428.07	7,428.07	100.00%	0.00	0.00%	0.00	0.00%
ERB	EMPLOYMENT RELATIONS BOARD	24,539.05	21,454.25	87.42%	0.00	0.00%	3,084.80	12.57%
ETC	BROADCAST EDUCATNL MEDIA COMM	542,967.58	105,640.67	19.45%	3,915.45	0.72%	433,411.46	79.82%
ETH	ETHICS COMMISSION	16,346.21	15,126.73	92.53%	0.00	0.00%	1,219.48	7.46%
EXP	OHIO EXPOSITIONS COMMISSION	4,361,893.44	2,054,127.40	47.09%	119,962.57	2.75%	2,187,803.47	50.15%
FUN	EMBALMERS & FUNERAL DIR BOARD	16,152.30	16,152.30	100.00%	0.00	0.00%	0.00	0.00%
GOV	OFFICE OF THE GOVERNOR	21,956.60	20,217.26	92.07%	0.00	0.00%	1,739.34	7.92%
HEF	HIGHER ED FACILITIES COMM	54.00	54.00	100.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	21,766.47	17,333.47	79.63%	0.00	0.00%	4,433.00	20.36%
JCO	JUDICIAL CONFERENCE OF OHIO	66,750.83	50,735.34	76.00%	558.11	0.83%	15,457.38	23.15%
JCR	JOINT COMM ON AGCY RULE REVIEW	588.42	588.42	100.00%	0.00	0.00%	0.00	0.00%
JLE	JOINT LEGIS ETHICS COMMITTEE	7,104.86	6,425.06	90.43%	0.00	0.00%	679.80	9.56%
JSC	JUDICIARY SUPREME COURT	1,822,114.47	1,420,579.28	77.96%	82,479.77	4.52%	319,055.42	17.51%
LCO	LIQUOR CONTROL COMMISSION	2,834.93	2,834.93	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	2,670.32	116.32	4.35%	0.00	0.00%	2,554.00	95.64%
LIB	LIBRARY BOARD	1,625,667.28	1,062,118.55	65.33%	2,071.40	0.12%	561,477.33	34.53%
LSC	LEGISLATIVE SERVICE COMMISSION	1,832,551.94	987,354.22	53.87%	20,120.83	1.09%	825,076.89	45.02%
MED	MEDICAL BOARD	112,511.12	99,166.87	88.13%	3,500.74	3.11%	9,843.51	8.74%
MIH	COMMISSION ON MINORITY HEALTH	16,671.94	16,671.94	100.00%	0.00	0.00%	0.00	0.00%
NUR	BOARD OF NURSING	262,725.47	238,929.23	90.94%	13,837.33	5.26%	9,958.91	3.79%
OCC	OFFICE OF CONSUMERS' COUNSEL	323,105.63	163,986.65	50.75%	42,520.00	13.15%	116,598.98	36.08%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	760,392.19	544,851.67	71.65%	110,210.28	14.49%	105,330.24	13.85%
OSB	OHIO SCHOOL FOR THE BLIND	357,995.87	271,679.52	75.88%	5,499.01	1.53%	80,817.34	22.57%
OSD	OHIO SCHOOL FOR THE DEAF	344,253.85	218,496.01	63.46%	61,423.35	17.84%	64,334.49	18.68%
PRX	BOARD OF PHARMACY	848,853.27	388,344.79	45.74%	11,049.80	1.30%	449,458.68	52.94%
PSY	BOARD OF PSYCHOLOGY	1,211.63	1,136.63	93.80%	0.00	0.00%	75.00	6.19%
PUB	PUBLIC DEFENDER COMMISSION	864,912.74	769,123.01	88.92%	45,242.05	5.23%	50,547.68	5.84%
PUC	PUBLIC UTILITIES COMMISSION	1,993,475.91	1,390,583.70	69.75%	159,280.47	7.99%	443,611.74	22.25%
PWC	PUBLIC WORKS COMMISSION	23,950.39	15,808.39	66.00%	8,142.00	33.99%	0.00	0.00%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	10,260.04	10,260.04	100.00%	0.00	0.00%	0.00	0.00%
RAC	RACING COMMISSION	235,213.04	125,026.51	53.15%	65,008.66	27.63%	45,177.87	19.20%
REP	HOUSE OF REPRESENTATIVES	76,933.73	46,082.14	59.89%	3,923.47	5.09%	26,928.12	35.00%
RSC	OPPT FOR OHIOANSW/DISABILITIES	2,231,584.43	1,094,177.10	49.03%	382,928.71	17.15%	754,478.62	33.80%
SCR	CAREER COLLEGES/SCHOOLS BOARD	18,173.00	18,173.00	100.00%	0.00	0.00%	0.00	0.00%
SEN	SENATE	110,029.47	60,389.26	54.88%	16,446.22	14.94%	33,193.99	30.16%
SFC	OH FACILITIES CONST COMMISSION	346,284.46	177,293.44	51.19%	21,538.53	6.21%	147,452.49	42.58%
SHF	State Speech & Hearing Prof Bd	26,245.99	26,245.99	100.00%	0.00	0.00%	0.00	0.00%
SOS	SECRETARY OF STATE	2,689,700.66	1,974,226.98	73.39%	228,815.91	8.50%	486,657.77	18.09%

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SPA	HISPANIC-LATINO AFFAIRS COMM	14,578.86	14,578.86	100.00%	0.00	0.00%	0.00	0.00%
TOS	TREASURER OF STATE	1,406,149.56	689,930.24	49.06%	119,955.28	8.53%	596,264.04	42.40%
VPB	Vision Hearing Professional Bd	920.31	920.31	100.00%	0.00	0.00%	0.00	0.00%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		70,325,910.56	28,210,696.08	40.11%	21,625,853.42	30.75%	20,489,361.06	29.13%
GRAND TOTALS		687,221,967.17	405,593,608.77	59.01%	107,798,297.80	15.68%	173,830,060.60	25.29%