

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	3,748,650.25	3,643,938.06	97.20%	23,756.34	0.63%	80,955.85	2.15%
AGE	DEPT OF AGING	658,450.77	216,956.49	32.94%	147,900.28	22.46%	293,594.00	44.58%
AGR	DEPT OF AGRICULTURE	3,259,414.01	2,623,331.22	80.48%	128,011.61	3.92%	508,071.18	15.58%
BOR	DEPARTMENT OF HIGHER EDUCATION	2,761,890.96	2,329,336.09	84.33%	170,194.90	6.16%	262,359.97	9.49%
BWC	BUR OF WORKERS' COMPENSATION	13,604,798.89	8,935,659.28	65.68%	2,440,433.44	17.93%	2,228,706.17	16.38%
COM	DEPT OF COMMERCE	4,873,045.43	3,267,051.01	67.04%	771,066.38	15.82%	834,928.04	17.13%
DAS	ADMINISTRATIVE SERVICES	116,840,522.89	95,501,358.07	81.73%	4,739,071.11	4.05%	16,600,093.71	14.20%
DEV	DEPT OF DEVELOPMENT	3,323,793.34	2,839,202.39	85.42%	314,262.21	9.45%	170,328.74	5.12%
DMH	DEPT OF MH & ADDICTION SVCS	27,030,506.92	6,532,167.07	24.16%	17,128,567.75	63.36%	3,369,772.10	12.46%
DMR	DEVELOPMENTAL DISABILITIES	13,529,830.95	9,473,490.84	70.01%	3,089,523.05	22.83%	966,817.06	7.14%
DNR	DEPT OF NATURAL RESOURCES	11,527,158.67	9,407,397.75	81.61%	272,239.32	2.36%	1,847,521.60	16.02%
DOH	DEPT OF HEALTH	11,487,017.89	5,673,919.40	49.39%	1,100,094.60	9.57%	4,713,003.89	41.02%
DOT	DEPT OF TRANSPORTATION	78,433,452.42	57,573,451.36	73.40%	4,994,819.62	6.36%	15,865,181.44	20.22%
DPS	DEPT OF PUBLIC SAFETY	24,065,110.92	16,627,624.23	69.09%	3,796,741.10	15.77%	3,640,745.59	15.12%
DRC	DEPT OF REHAB & CORRECTIONS	82,405,942.52	46,437,172.71	56.35%	15,426,634.24	18.72%	20,542,135.57	24.92%
DVS	DEPARTMENT OF VETERANS SERVICE	2,719,806.73	2,580,164.64	94.86%	81,836.01	3.00%	57,806.08	2.12%
DYS	DEPT OF YOUTH SERVICES	4,188,946.83	3,338,912.26	79.70%	325,871.99	7.77%	524,162.58	12.51%
EPA	ENVIRONMENTAL PROTECTION AGCY	5,450,208.32	4,844,519.78	88.88%	240,906.73	4.42%	364,781.81	6.69%
INS	INSURANCE	1,334,732.72	1,064,403.42	79.74%	153,765.86	11.52%	116,563.44	8.73%
JFS	JOB AND FAMILY SERVICES	35,914,633.00	27,208,261.68	75.75%	3,667,826.70	10.21%	5,038,544.62	14.02%
LOT	LOTTERY COMMISSION	25,461,786.62	11,018,664.08	43.27%	2,500.00	0.00%	14,440,622.54	56.71%
MCD	DEPARTMENT OF MEDICAID	52,301,164.46	11,108,810.05	21.24%	9,932,884.76	18.99%	31,259,469.65	59.76%
OBM	OFFICE OF BUDGET & MGMT	570,484.82	218,084.80	38.22%	295,506.35	51.79%	56,893.67	9.97%
TAX	DEPT OF TAXATION	9,878,907.20	3,364,735.83	34.05%	1,054,694.72	10.67%	5,459,476.65	55.26%
CABINET AGENCY TOTALS		535,370,257.53	335,828,612.51	62.72%	70,299,109.07	13.13%	129,242,535.95	24.14%

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ACC	ACCOUNTANCY BOARD OF OHIO	4,053.18	3,675.64	90.68%	377.54	9.31%	0.00	0.00%
AGO	ATTORNEY GENERAL	11,241,957.11	6,228,736.29	55.40%	1,125,217.75	10.00%	3,888,003.07	34.58%
AIR	AIR QUALITY DEVELOPMENT AUTH	1,121.10	1,121.10	100.00%	0.00	0.00%	0.00	0.00%
ARC	Ohio Architects Board	832.88	832.88	100.00%	0.00	0.00%	0.00	0.00%
ART	OHIO ARTS COUNCIL	113,806.88	101,544.55	89.22%	9,012.33	7.91%	3,250.00	2.85%
ATH	OHIO ATHLETIC COMMISSION	906.63	906.63	100.00%	0.00	0.00%	0.00	0.00%
AUD	AUDITOR OF STATE	723,151.52	440,241.60	60.87%	37,627.85	5.20%	245,282.07	33.91%
BDP	BOARD OF DEPOSIT	19,155.50	19,155.50	100.00%	0.00	0.00%	0.00	0.00%
BRB	BOARD OF BARBER EXAMINERS	6,530.87	6,530.87	100.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	7,792.66	7,191.26	92.28%	0.00	0.00%	601.40	7.71%
CAC	CASINO CONTROL COMMISSION	81,643.60	70,426.50	86.26%	1,066.10	1.30%	10,151.00	12.43%
CDP	CHEMICAL DEPENDENCY PROFS	7,848.97	7,729.89	98.48%	0.00	0.00%	119.08	1.51%
CHR	CHIROPRACTIC EXAMINERS BOARD	3,548.17	3,548.17	100.00%	0.00	0.00%	0.00	0.00%
CIV	CIVIL RIGHTS COMMISSION	57,600.76	47,494.82	82.45%	1,231.86	2.13%	8,874.08	15.40%
CLA	COURT OF CLAIMS	91,878.31	77,724.84	84.59%	5,554.20	6.04%	8,599.27	9.35%
COS	BOARD OF COSMETOLOGY	79,486.47	77,782.44	97.85%	0.00	0.00%	1,704.03	2.14%
CRB	MOTOR VEHICLE COLLISION REPAIR	1,206.49	1,206.49	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	484,178.18	389,233.19	80.39%	1,632.18	0.33%	93,312.81	19.27%
CSV	COMMISSION SERVICE VOLUNTEER	167,857.14	167,857.14	100.00%	0.00	0.00%	0.00	0.00%
CSW	COUNSELOR & SOCIAL WORKERS BD	4,789.51	4,419.70	92.27%	0.00	0.00%	369.81	7.72%
DEN	DENTAL BOARD	15,315.99	15,282.99	99.78%	0.00	0.00%	33.00	0.21%
DVM	VETERINARY MEDICAL BOARD	2,139.26	1,990.74	93.05%	0.00	0.00%	148.52	6.94%
EBR	ENVIRONMENTAL BOARD OF REVIEW	1,508.37	1,508.37	100.00%	0.00	0.00%	0.00	0.00%
EDU	DEPT OF EDUCATION	40,200,053.12	5,270,986.70	13.11%	25,428,323.54	63.25%	9,500,742.88	23.63%
ELC	ELECTIONS COMMISSION	1,160.85	1,160.85	100.00%	0.00	0.00%	0.00	0.00%
ENG	BOARD OF ENGINEERS & SURVEYORS	6,901.55	6,901.55	100.00%	0.00	0.00%	0.00	0.00%
ERB	EMPLOYMENT RELATIONS BOARD	48,551.95	48,551.95	100.00%	0.00	0.00%	0.00	0.00%
ETC	BROADCAST EDUCATNL MEDIA COMM	386,093.36	75,247.49	19.48%	23,854.30	6.17%	286,991.57	74.33%
ETH	ETHICS COMMISSION	23,108.45	22,149.55	95.85%	288.67	1.24%	670.23	2.90%
EXP	OHIO EXPOSITIONS COMMISSION	4,172,796.87	2,065,442.87	49.49%	179,829.72	4.30%	1,927,524.28	46.19%
FUN	EMBALMERS & FUNERAL DIR BOARD	3,224.21	3,224.21	100.00%	0.00	0.00%	0.00	0.00%
GOV	OFFICE OF THE GOVERNOR	40,077.73	39,846.73	99.42%	0.00	0.00%	231.00	0.57%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	35,984.40	20,728.69	57.60%	84.08	0.23%	15,171.63	42.16%
JCO	JUDICIAL CONFERENCE OF OHIO	34,682.81	22,276.94	64.23%	165.00	0.47%	12,240.87	35.29%
JCR	JOINT COMM ON AGCY RULE REVIEW	903.39	788.01	87.22%	0.00	0.00%	115.38	12.77%
JLE	JOINT LEGIS ETHICS COMMITTEE	22,605.45	20,986.28	92.83%	0.00	0.00%	1,619.17	7.16%
JSC	JUDICIARY SUPREME COURT	1,927,193.07	1,647,204.88	85.47%	21,131.71	1.09%	258,856.48	13.43%
LCO	LIQUOR CONTROL COMMISSION	7,879.45	7,879.45	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	416.03	174.79	42.01%	0.00	0.00%	241.24	57.98%
LIB	LIBRARY BOARD	1,859,698.89	1,255,178.26	67.49%	14,019.56	0.75%	590,501.07	31.75%
LSC	LEGISLATIVE SERVICE COMMISSION	1,882,226.35	1,374,715.32	73.03%	20,467.03	1.08%	487,044.00	25.87%
MED	MEDICAL BOARD	152,312.97	112,560.31	73.90%	7,304.15	4.79%	32,448.51	21.30%
MHC	MANUFACTURED HOMES COMMISSION	147,654.78	147,654.78	100.00%	0.00	0.00%	0.00	0.00%
MIH	COMMISSION ON MINORITY HEALTH	19,451.17	8,369.08	43.02%	0.00	0.00%	11,082.09	56.97%
NUR	BOARD OF NURSING	92,431.38	80,762.35	87.37%	10,368.32	11.21%	1,300.71	1.40%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	1,842.19	1,589.50	86.28%	0.00	0.00%	252.69	13.71%
OCC	OFFICE OF CONSUMERS' COUNSEL	170,743.70	81,410.94	47.68%	1,988.29	1.16%	87,344.47	51.15%
ODB	OPTICAL DISPENSERS BOARD	822.81	822.81	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	843,805.16	542,562.81	64.29%	76,676.57	9.08%	224,565.78	26.61%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	718.48	509.14	70.86%	0.00	0.00%	209.34	29.13%
OPT	BOARD OF OPTOMETRY	855.77	855.77	100.00%	0.00	0.00%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	237,879.83	211,310.08	88.83%	10,064.12	4.23%	16,505.63	6.93%
OSD	OHIO SCHOOL FOR THE DEAF	269,080.43	237,965.21	88.43%	4,947.22	1.83%	26,168.00	9.72%
PRX	BOARD OF PHARMACY	678,476.81	650,942.67	95.94%	21,206.69	3.12%	6,327.45	0.93%
PSY	BOARD OF PSYCHOLOGY	2,819.86	2,744.86	97.34%	0.00	0.00%	75.00	2.65%
PUB	PUBLIC DEFENDER COMMISSION	834,000.18	775,785.93	93.01%	24,924.13	2.98%	33,290.12	3.99%
PUC	PUBLIC UTILITIES COMMISSION	1,978,168.34	1,244,083.37	62.89%	114,303.27	5.77%	619,781.70	31.33%
PWC	PUBLIC WORKS COMMISSION	22,216.51	22,183.51	99.85%	0.00	0.00%	33.00	0.14%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	8,555.97	8,343.47	97.51%	0.00	0.00%	212.50	2.48%
RAC	RACING COMMISSION	251,081.34	135,207.36	53.85%	66,330.50	26.41%	49,543.48	19.73%

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RCB	RESPIRATORY CARE BOARD	6,687.57	4,758.57	71.15%	1,929.00	28.84%	0.00	0.00%
REP	HOUSE OF REPRESENTATIVES	74,465.41	45,486.97	61.08%	3,109.79	4.17%	25,868.65	34.73%
RSC	OPPT FOR OHIOANSW/DISABILITIES	2,322,391.49	1,345,080.36	57.91%	225,365.32	9.70%	751,945.81	32.37%
SAN	SANITARIAN REGISTRATION BOARD	2,610.30	2,180.30	83.52%	0.00	0.00%	430.00	16.47%
SCR	CAREER COLLEGES/SCHOOLS BOARD	33,030.08	24,630.08	74.56%	8,400.00	25.43%	0.00	0.00%
SEN	SENATE	100,091.51	63,933.06	63.87%	13,688.98	13.67%	22,469.47	22.44%
SFC	OH FACILITIES CONST COMMISSION	444,436.32	85,140.54	19.15%	217,959.54	49.04%	141,336.24	31.80%
SOS	SECRETARY OF STATE	1,081,807.08	810,402.28	74.91%	161,279.65	14.90%	110,125.15	10.17%
SPA	HISPANIC-LATINO AFFAIRS COMM	9,988.30	9,988.30	100.00%	0.00	0.00%	0.00	0.00%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	3,059.94	3,059.94	100.00%	0.00	0.00%	0.00	0.00%
TOS	TREASURER OF STATE	1,579,583.65	971,767.97	61.52%	156,439.13	9.90%	451,376.55	28.57%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		75,142,936.81	27,191,678.44	36.18%	27,996,168.09	37.25%	19,955,090.28	26.55%
GRAND TOTALS		610,513,194.34	363,020,290.95	59.46%	98,295,277.16	16.10%	149,197,626.23	24.43%